



PROJECT

PRO-ENERGY - PROMOTING ENERGY EFFICIENCY IN PUBLIC BUILDINGS OF THE BALKAN MEDITERRANEAN TERRITORY

Work Package:	1. Project Management and Coordination
Activity:	1.3 Progress Reports
Activity Leader:	Development Agency of Evia
Deliverable:	1.2.2 Progress Reports - Π1.2.4. 4η αναφορά προόδου Αναπτυξιακής Εύβοιας Α.Ε. (για την περίοδο από 01/06/2021 έως 31/07/2021)

Version:	Draft 1.0	Date:	31/07/2021
Type:	Report		
Availability:	Confidential		
Responsible Partner:	Development Agency of Evia		
Editor:	TREK Development S.A.		

Interreg EUROPEAN UNION

Balkan-Mediterranean

PRO-ENERGY



pro-energy-project.eu

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IDENTIFICATION SHEET

Project Ref. No.	BMP1/2.2/2052/2019
Project Acronym	PRO-ENERGY
Project Full Title	'Promoting Energy Efficiency in Public Buildings of the Balkan Mediterranean territory'

Security (distribution level)	Confidential
Date of delivery	31/07/2021
Deliverable number	1.2.2 Progress Reports - Π1.2.4. 4η αναφορά προόδου Αναπτυξιακής Εύβοιας Α.Ε. (για την περίοδο από 01/06/2021 έως 31/07/2021)
Type	Report
Status & version	Draft 1.0
Number of pages	18
ACTIVITY contributing to the deliverable	1.3 Progress Reports
Responsible partner	Development Agency of Evia
Editor	TREK Development S.A.

1. Introduction

PRO-ENERGY is a transnational cooperation project, co-financed by the Cooperation Programme “Interreg V-B Balkan Mediterranean 2014-2020”, under Priority Axis 2, Specific Objective 2.2 Sustainable Territories. The project aims at promoting Energy Efficiency in public buildings in the Balkan Mediterranean territory and to create a practical framework of modelling and implementing energy investments interventions, through specific ICT monitoring and control systems, as well as through energy performance contracting (EPC). The specific objective of PRO-ENERGY is to reduce by more than 20% the energy spending in public buildings of the participating entities in one year after the implementation of pilot actions.

Based on the above, Work Package 1 (WP 1) “Project Management and Coordination” aims to support the Development Agency of Evia in monitoring and implementation of the physical and financial progress of the project in terms of the programmed activities and actions, as well as the administrative, financial and technical management of the project, through the preparation of appropriate progress reports according to the specifications, guides and tools of the Program Interreg V-B Balkan Mediterranean 2014-2020.

Specifically, action 1.3 “Management and Coordination” includes the support in the drafting of reports, in the financial control of the project and in certification of expenses during audits.

This deliverable is the fourth Project Progress Report (Π1.2.4) that covers the period between 01/06/2021 until 31/07/2021. During this period there was no verification of expenditures on behalf of the Development Agency of Evia. Further to the relevant communication sent by the Joint Secretariat of the Programme, the Development Agency of Evia submitted on the MIS declared expenditure for the period: 01/01/2020 until 29/06/2021. The total amount that was declared was 49.587,60 euro. Within the same period, the Development Agency of Evia contacted the First Level Controller that was selected following the communication with Unit C of the Managing Authority of the Programme and it signed the contract on 10/06/2021. The Development Agency of Evia with the support of the technical consultant will proceed to the verification of these expenses within the next reporting period.

The next pages present the declaration of expenses of the Development Agency of Evia on the MIS. The Development Agency of Evia contributed also to the 4th Progress report that was prepared for the reporting period 01/01/2021 until 30/06/2021.

2. Table of declared expenditure submitted on MIS by Development Agency of Evia (for the period 01/01/20-29/06/21)

Following relevant communication by the Joint Secretariat of the Programme for the submission of the declared and verified expenditures on the MIS by all partners, the Development Agency of Evia submitted the declared expenses for the period starting from 01/01/20 until 29/06/21. These are presented in the following tables.

TABLE OF VERIFIED EXPENDITURE	
Operational Programme	26-Balkan-Mediterranean
Project Title	Promoting Energy Efficiency in Public Buildings of the Balkan Mediterranean Territory
Project Acronym	PRO-ENERGY
MIS code	5049242
Role of Beneficiary	Επαύρος
Beneficiary Title	REGION OF EPIRUS
Full Name of person in charge of Beneficiary Organisation	NIKOLAOS MARGARITIS
Verified Expenditure (Not including the expenditure of the current period)	
Start of Reporting Period	01/01/2020
End of Reporting Period	29/06/2021
Certificate No.	173171
Submission by the Beneficiary - Ref No:	
Controller's Full Name	


CONTRACTORS' PAYMENT DOCUMENTS				BENEFICIARY'S PAYMENT DOCUMENTS							FLC				
EXTERNAL EXPERTISE AND SERVICE COSTS															
ROW NUMBER	Invoice No	Beneficiary's Name	Type of Invoice (a)	Date of issue	Total Amount of Invoice	Date of payment	Payment Type (b)	Total	WP Deliverable No	Deliverable Title	Amount relevant to the Action	Justification/previous submissions	Eligible Expenditure	Not Eligible Expenditure	Comments
3185770	BANK TRANSFER	TREK ANAPTYEIAK ON YPOΔOMON KAI YTHPEZION ANONYMH ETAPEIA	INVOICE	08/12/2020	9,089.20	31/12/2020	TTY_39	9,089.20	12	Progress reports	409.20		0.00	0.00	
3185771	BANK TRANSFER	TREK ANAPTYEIAK ON YPOΔOMON KAI YTHPEZION ANONYMH ETAPEIA	INVOICE	08/12/2020	9,089.20	31/12/2020	TTY_39	9,089.20	3.2	Good practices selection and benchmarking	4,340.00		0.00	0.00	
3185772	BANK TRANSFER	TREK ANAPTYEIAK ON YPOΔOMON KAI YTHPEZION ANONYMH ETAPEIA	INVOICE	08/12/2020	9,089.20	31/12/2020	TTY_39	9,089.20	3.1	Existing situation analysis - energy efficiency	4,340.00		0.00	0.00	
320970	BANK TRANSFER	TREK ANAPTYEIAK ON YPOΔOMON KAI YTHPEZION ANONYMH ETAPEIA	INVOICE	23/04/2021	0,949.20	27/04/2021	TTY_09	0,949.20	2.1	Project website (including social media) - contribution	4,960.00		0.00	0.00	
320970	BANK TRANSFER	TREK ANAPTYEIAK ON YPOΔOMON KAI YTHPEZION ANONYMH ETAPEIA	INVOICE	23/04/2021	0,949.20	27/04/2021	TTY_09	0,949.20	3.3	Joint strategy and action plan for increasing energy efficiency through behavioral change	5,580.00		0.00	0.00	
3209720	BANK TRANSFER	TREK ANAPTYEIAK ON YPOΔOMON KAI YTHPEZION ANONYMH ETAPEIA	INVOICE	23/04/2021	0,949.20	27/04/2021	TTY_09	0,949.20	12	Progress reports	409.20		0.00	0.00	
3376873	BANK TRANSFER_PPS_01	TREK ANAPTYEIAK ON YPOΔOMON KAI YTHPEZION ANONYMH ETAPEIA	INVOICE	25/06/2021	29,549.20	29/06/2021	TTY_B	29,549.20	3.5	Energy audits in pilot public buildings	15,500.00		0.00	0.00	
3376874	BANK TRANSFER_PPS_01	TREK ANAPTYEIAK ON YPOΔOMON KAI YTHPEZION ANONYMH ETAPEIA	INVOICE	25/06/2021	29,549.20	29/06/2021	TTY_B	29,549.20	4.1	Identification of trainees - assessment of training needs	7,440.00		0.00	0.00	
3376875	BANK TRANSFER_PPS_01	TREK ANAPTYEIAK ON YPOΔOMON KAI YTHPEZION ANONYMH ETAPEIA	INVOICE	25/06/2021	29,549.20	29/06/2021	TTY_B	29,549.20	12	Progress reports	409.20		0.00	0.00	
3376876	BANK TRANSFER_PPS_01	TREK ANAPTYEIAK ON YPOΔOMON KAI YTHPEZION ANONYMH ETAPEIA	INVOICE	25/06/2021	29,549.20	29/06/2021	TTY_B	29,549.20	3.4	Joint criteria for selecting pilot public buildings	6,200.00		0.00	0.00	
SUBTOTALS					49,587.60			49,587.60			49,587.60		0.00	0.00	
TOTAL					49,587.60			49,587.60			49,587.60		0.00	0.00	

Explanations	
Type of Invoice	1. Invoice 2. Services Receipt 3. Paylist (staff) 4. Accounting Documents/Statements 5. Other

Payment Type	<ol style="list-style-type: none">1. Payment Order2. Electronic money transfer3. Balance sheet4. Check5. Other
Work package (WP):	1,2,3,4,5,6
No of Deliverable	No of Deliverable: (for example) 1.1.1: Work Package 1. Beneficiary 1. Deliverable number 1 of 1st WP 1.2.3: Work Package 1. Beneficiary 2. Deliverable number 3 of 1st WP

3. Contribution of the Development Agency of Evia to the 4th Progress Report for the period 01/01/2021 - 30/06/2021

During this period, the Development Agency of Evia with the support of the technical consultant submitted the contribution to the 4th Progress report of the project for the period, 01/01/2021 - 30/06/2021. The contribution is being presented in the following pages.

 <p>(to be filled in by the Lead Beneficiary)</p>	Progress Report No	4
	Date of submission	7/30/2021
	MIS Code	5049242
	Protocol Number / Date	
<p>(INTERREG V-B) BALKAN - MEDITERRANEAN 2014-2020</p> <p>PROGRESS REPORT</p> <p>The excel protection must not be removed Damaged progress reports will be deemed ineligible</p> <p>Form to be filled in and returned by post and e-mail to: Joint Secretariat Interreg V-B "Balkan-Mediterranean 2014-2020" 65 Georgikis Scholis Ave, 57001 – Thessaloniki, Greece Tel.: +30 2310 469600 Fax: +30 2310 469602 E-mail: balkanmed@mou.gr</p>		
Project title	Promoting Energy Efficiency in Public Buildings of the Balkan Mediterranean Territory	
Project acronym	PRO-ENERGY	

SECTION 1 - GENERAL INFORMATION

Priority Axis	2. Environment
Thematic Objective	6 Preserving and protecting the environment and promoting resource efficiency
Investment Priority	6f Promoting innovative technologies to improve environmental protection and resource efficiency in the waste sector, water sector and with regard to soil, or to reduce air pollution
Specific Objective	2.2. Sustainable territories
Project Title	Promoting Energy Efficiency in Public Buildings of the Balkan Mediterranean Territory
Project Acronym	PRO-ENERGY
Subsidy Contract Number	BMP1/2.2/2052/2019
Lead Beneficiary	REGION OF EPIRUS - REGIONAL UNIT OF THESPROTIA
Country of Lead Beneficiary	Greece

Beneficiary No	Partner Institution (Full Name)	Country	Total Approved Budget (According to AF)
LB (PB1)	Region of Epirus - Regional Unit of Thesprotia	Greece	306,000.00 €
PB2	Development Agency of Evia SA	Greece	195,500.00 €
PB3	Cyprus Energy Agency	Cyprus	102,000.00 €
PB4	Department of Electrical and Mechanical Services – Ministry of Transport, Communications and Works	Cyprus	102,000.00 €
PB5	Regional Development Agency with Business Support Centre for Small and Medium-sized Enterprises	Bulgaria	187,000.00 €
PB6	Ministry of Infrastructure and Energy	Albania	160,000.00 €
PB7			
PB8			
PB9			
PB10			
Total ERDF			892,500.00 €
Total IPA			160,000.00 €
Total			1,052,500.00 €

Legal Representative	Name	Thomas Pitoulis		SIGNATURE STAMP
	Position	Vice-Governor of Thesprotia		
	Address	18 P. Tsaldari Str., 46100 Igoumenitsa		
	Tel No	00302665360103	Fax 00302665025032	
	E-mail	th.pitoulis@php.gov.gr		
Project Manager	Name	Dimitra Goula		
	Position	Urban Planning and Regional Development		
	Address	18 P. Tsaldari Str., 46100 Igoumenitsa		
	Tel No	00302665360103	Fax 00302665025032	
	E-mail	d.goula@php.gov.gr		
Financial Manager	Name	Chrysoula Sarmpani		
	Position	Economic Department		
	Address	18 P. Tsaldari Str., 46100 Igoumenitsa		
	Tel No	00302665360103	Fax 00302665025032	
	E-mail	ch.sarmpani@php.gov.gr		

In case of change of the contact details of legal representative, project manager and financial manager please provide the updated information

Reporting Period	Start	End
	1/1/2021	6/30/2021

Project Duration	Start	End	Duration
	9/2/2019	9/1/2021	24.0

2.1 Summary of the project's achievements so far

Please describe the main achievements from the start of the project until today with reference to the relative work packages, actions, outputs and results. This section should include the experience gained and the added-value of cooperation.

The maximum total number of characters is 2000

(please do not exceed 1000 characters in each box)

Number of characters 1358

There have been several delays since the beginning of the project further affected by the emergence of COVID-19 pandemic. In autumn 2020, LP and PP2 signed the contract with the external expertise. With regard to WP1 activities, partners met at the Kick-off meeting in 30.01.20 in Igoumenitsa. The second project meeting took place in December 2020 via web means (zoom), organised by the LP, supported by the technical consultant. During this meeting the issue of the absence of Albanian partner was also discussed and the decision was taken to proceed with an official communication via JS in order to resolve the issue the best possible way. Progress has been made in relation to WP2 and specifically the finalisation of the project identity and the project logo. The coordinator of this WP has also developed actions related to the website and communication plan to be finalised in the first semester of 2021.

The website of the Project has been finalised and it is updated upon all the material that was prepared. The private interface has been updated with material related to deliverables, information regarding the Project meetings. Updates were also added on social media pages on the basis of the progress made so far. DAE also finalised the brochure of the project and has circulated this to the partners. The 1st newsletter was also finalised.

2.2 Summary of the project's achievements during this reporting period

Please describe the main achievements during this period.

The maximum total number of characters is 1500

Number of characters 824

The website of the Project has been finalised and it is updated upon all the material that was prepared. The private interface has been updated with material related to deliverables, information regarding the Project meetings. Updates were also added on social media pages on the basis of the progress made so far. DAE also finalised the brochure of the project and has circulated this to the partners. The 1st newsletter was also finalised. DAE also produced the training curricula on the basis of the instructions received by the coordinator of the WP4. More specifically, it produced training material in relation to the following thematic: i) Legislative framework for energy efficiency (for EE, Greece and Cyprus) together with RDA (prepared for Bulgaria) and training material on Energy Behaviour, together with RUT.

2.3 Analytical description of the implemented actions, outputs and results during this reporting period with reference per work package and Beneficiarys ' involvement.

The maximum total number of characters is 4000

(please do not exceed 1000 characters in each box)

Number of characters 881

The website of the Project has been finalised and it is updated upon all the material that was prepared. The private interface has been updated with material related to deliverables, information regarding the Project meetings. Updates were also added on social media pages on the basis of the progress made so far. DAE also finalised the brochure of the project and has circulated this to the partners. The 1st newsletter was also finalised. DAE also produced the training curricula on the basis of the instructions received by the coordinator of the WP4. More specifically, it produced training material in relation to the following thematic: i) Legislative framework for energy efficiency (for EE, Greece and Cyprus) together with RDA (prepared for Bulgaria) and training material on Energy Behaviour, together with RUT.

2.4 Next steps to be taken for project's implementation

The maximum total number of characters is 1500

Number of characters

226

DAE will prepare the 2nd newsletter upon the material submitted by partners - publication material and it will finalise the brochure of the Joint Strategy in coordination with CEA that is the coordinator for this deliverable.

2.5 Problems encountered and proposed solutions

The maximum total number of characters is 1500

Number of characters

23

No problems encountered

2.6 Changes in the Implementation

Please state if you consider making any modifications of the approved Application Form. The project implementation must strictly follow the implementation plan of the approved Application Form. Under no circumstances changes should be made without the knowledge and approval of the Managing Authority while important changes may require the submission of a revised application form. Furthermore, important changes/modifications of the project may require the approval of the programme Monitoring Committee. Please follow the instructions provided in the Project Manual as in force.
The maximum total number of characters is 1500

Number of characters

3

N/a

SECTION 3 - INDICATORS

Priority Axis	2. Environment
Thematic Objective	6 Preserving and protecting the environment and promoting resource efficiency
Investment Priority	6f Promoting innovative technologies to improve environmental protection and resource
Specific Objective	2.2. Sustainable territories

3.1

Output Indicators				
Indicators' Title	Unit of Measurement	Target (According to Application Form)	Achieved Value (current reporting period)	Total Achieved Cumulative Value
Number of strategies/policies/plans/models and tools jointly developed and tested	Number	5.00	0.00	0.00
Number of environmental friendly technologies' implementation related to the water/waste efficient management	Number	0.00	0.00	0.00
Number of environmental friendly technologies' implementation related to climate change prevention and adaptation measures	Number	3.00	0.00	0.00

3.2

Result Indicators				
Title Indicators	Unit of Measurement	Target Value (According to Application Form)	Achieved Value (current reporting period)	Total Achieved Cumulative Value
Level of adaptation to resources efficiency and climate change resilience measures in alignment with EU policy	% of surface area of all participating countries	3.00	0.00	0.00

4.1 Implementation of actions
Please state the deliverables implemented within the specific reporting period using the table below. Actions started in one and finishing in another Reporting Period should be declared in all respective periods. If more than one beneficiary is involved in the development of a deliverable, use as many lines as needed to list all beneficiaries per deliverable.

Beneficiary No	WP	Deliv. No	Deliverable Title	Approved Budget	Contracted Budget	Expenditure paid out during this reporting period	TOTAL Expenditure paid out including this reporting period	Verified Expenditure during this reporting period	TOTAL Verified Expenditure including this reporting period
PB2	1	Deliverable 1.2.2	Progress reports - Staff	300,00 €	300,00 €				
PB2	1	Deliverable 1.2.2	Progress reports - Office and Administration	30,00 €	30,00 €				
PB2	1	Deliverable 1.2.2	Progress reports - External Expertise and services	2,100,00 €	2,040,00 €	818,40 €			
PB2	1	Deliverable 1.2.3	Project meetings, participation to programme events- Staff	1,000,00 €	1,000,00 €				
PB2	1	Deliverable 1.2.3	Project meetings, participation to programme events- Office and Administration	100,00 €	100,00 €				
PB2	1	Deliverable 1.2.3	Project meetings, participation to programme events - Travel and accommodation	4,920,00 €	4,920,00 €				
PB2	1	Deliverable 1.2.3	Project meetings, participation to programme events - External Expertise and services	2,440,00 €	2,294,00 €				
PB2	1	Deliverable 1.2.4	Audits - Staff	900,00 €	900,00 €				
PB2	1	Deliverable 1.2.4	Audits - Office and Administration	90,00 €	90,00 €				
PB2	1	Deliverable 1.2.4	Audits - External Expertise and services	5,865,00 €	0,00 €				
PB2	2	Deliverable 2.2.1	Project website (including social media) - contribution - Staff	800,00 €	800,00 €				
PB2	2	Deliverable 2.2.1	Project website (including social media) - contribution - Office and Administration	80,00 €	80,00 €				
PB2	2	Deliverable 2.2.1	Project website (including social media) - contribution - External Expertise and services	5,100,00 €	4,960,00 €	4,960,00 €			
PB2	2	Deliverable 2.2.2	Printed and electronic material - Staff	1,600,00 €	1,600,00 €				
PB2	2	Deliverable 2.2.2	Printed and electronic material - Office and Administration	160,00 €	160,00 €				
PB2	2	Deliverable 2.2.2	Printed and electronic material - External Expertise and services	11,000,00 €	10,540,00 €				
PB2	2	Deliverable 2.2.3	Project events - Staff	2,000,00 €	2,000,00 €				
PB2	2	Deliverable 2.2.3	Project events - Office and Administration	200,00 €	200,00 €				
PB2	2	Deliverable 2.2.3	Project events - Travel and accommodation	1,640,00 €	1,640,00 €				
PB2	2	Deliverable 2.2.3	Project events - External Expertise and services	10,000,00 €	9,300,00 €				
PB2	2	Deliverable 2.2.4	PRO-ENERGY roadmap for replicability of project results/multiplier effects & consultation - Staff	900,00 €	900,00 €				
PB2	2	Deliverable 2.2.4	PRO-ENERGY roadmap for replicability of project results/multiplier effects & consultation - Office	90,00 €	90,00 €				
PB2	2	Deliverable 2.2.4	PRO-ENERGY roadmap for replicability of project results/multiplier effects & consultation - External	6,000,00 €	5,560,00 €				
PB2	3	Deliverable 3.2.1	Existing situation analysis - energy efficiency - Staff	80,00 €	80,00 €				
PB2	3	Deliverable 3.2.1	Existing situation analysis - energy efficiency - Office and Administration	80,00 €	80,00 €				
PB2	3	Deliverable 3.2.1	Existing situation analysis - energy efficiency - External Expertise and services	5,000,00 €	4,340,00 €				
PB2	3	Deliverable 3.2.2	Good practices selection and benchmarking - Staff	80,00 €	80,00 €				
PB2	3	Deliverable 3.2.2	Good practices selection and benchmarking - Office and Administration	80,00 €	80,00 €				
PB2	3	Deliverable 3.2.2	Good practices selection and benchmarking - External Expertise and services	5,000,00 €	4,340,00 €				
PB2	3	Deliverable 3.2.3	Joint strategy and action plan for increasing energy efficiency through behavioural change - Staff	900,00 €	900,00 €				
PB2	3	Deliverable 3.2.3	Joint strategy and action plan for increasing energy efficiency through behavioural change - Office	90,00 €	90,00 €				
PB2	3	Deliverable 3.2.3	Joint strategy and action plan for increasing energy efficiency through behavioural change - External	6,000,00 €	5,560,00 €	5,560,00 €			
PB2	3	Deliverable 3.2.4	Joint criteria for selecting pilot public buildings - Staff	1,100,00 €	1,100,00 €				
PB2	3	Deliverable 3.2.4	Joint criteria for selecting pilot public buildings - Office and Administration	110,00 €	110,00 €				
PB2	3	Deliverable 3.2.4	Joint criteria for selecting pilot public buildings - External Expertise and services	7,000,00 €	6,200,00 €	6,200,00 €			
PB2	3	Deliverable 3.2.5	Energy audits in pilot public buildings - Staff	2,200,00 €	2,200,00 €				
PB2	3	Deliverable 3.2.5	Energy audits in pilot public buildings - Office and Administration	220,00 €	220,00 €				
PB2	3	Deliverable 3.2.5	Energy audits in pilot public buildings - External Expertise and services	15,500,00 €	15,500,00 €	15,500,00 €			
PB2	3	Deliverable 3.2.5	Energy audits in pilot public buildings - Equipment	5,000,00 €	0,00 €				
PB2	4	Deliverable 4.2.1	Identification of trainees - assessment of training needs - Staff	1,500,00 €	1,500,00 €				
PB2	4	Deliverable 4.2.1	Identification of trainees - assessment of training needs - Office and Administration	150,00 €	150,00 €				
PB2	4	Deliverable 4.2.1	Identification of trainees - assessment of training needs - External Expertise and services	8,000,00 €	7,440,00 €	7,440,00 €			
PB2	4	Deliverable 4.2.2	Training curricula - Staff	1,200,00 €	1,200,00 €				
PB2	4	Deliverable 4.2.2	Training curricula - Office and Administration	120,00 €	120,00 €				
PB2	4	Deliverable 4.2.2	Training curricula - External Expertise and services	8,000,00 €	7,440,00 €				
PB2	4	Deliverable 4.2.3	Training seminars - Staff	1,500,00 €	1,500,00 €				
PB2	4	Deliverable 4.2.3	Training seminars - Office and Administration	150,00 €	150,00 €				
PB2	4	Deliverable 4.2.3	Training seminars - External Expertise and services	9,000,00 €	8,660,00 €				
PB2	4	Deliverable 4.2.4	Training evaluation - Staff	600,00 €	600,00 €				
PB2	4	Deliverable 4.2.4	Training evaluation - Office and Administration	60,00 €	60,00 €				
PB2	4	Deliverable 4.2.4	Training evaluation - External Expertise and services	4,000,00 €	3,720,00 €				
PB2	5	Deliverable 5.2.1	Integrated cloud-based joint ICT platform - contribution - Staff	1,600,00 €	1,600,00 €				
PB2	5	Deliverable 5.2.1	Integrated cloud-based joint ICT platform - contribution - Office and Administration	160,00 €	160,00 €				
PB2	5	Deliverable 5.2.1	Integrated cloud-based joint ICT platform - contribution - External Expertise and services	9,000,00 €	8,060,00 €				
PB2	5	Deliverable 5.2.2	Joint cost-benefit analysis modeller - Staff	1,800,00 €	1,800,00 €				
PB2	5	Deliverable 5.2.2	Joint cost-benefit analysis modeller - Office and Administration	180,00 €	180,00 €				
PB2	5	Deliverable 5.2.2	Joint cost-benefit analysis modeller - External Expertise and services	12,000,00 €	10,540,00 €				
PB2	5	Deliverable 5.2.3	Joint preparation of Energy Performance Contracts - Staff	1,800,00 €	1,800,00 €				
PB2	5	Deliverable 5.2.3	Joint preparation of Energy Performance Contracts - Office and Administration	180,00 €	180,00 €				
PB2	5	Deliverable 5.2.3	Joint preparation of Energy Performance Contracts - External Expertise and services	12,000,00 €	10,540,00 €				
PB2	5	Deliverable 5.2.4	Follow-up plan for the sustainability of project results - Staff	1,500,00 €	1,500,00 €				
PB2	5	Deliverable 5.2.4	Follow-up plan for the sustainability of project results - Office and Administration	150,00 €	150,00 €				
PB2	5	Deliverable 5.2.4	Follow-up plan for the sustainability of project results - External Expertise and services	10,000,00 €	9,300,00 €				
PB2	6	Deliverable 6.2.1	Participation in EUSEW 2018 - Staff	400,00 €	400,00 €				
PB2	6	Deliverable 6.2.1	Participation in EUSEW 2018 - Office and Administration	40,00 €	40,00 €				
PB2	6	Deliverable 6.2.1	Participation in EUSEW 2018 - Travel and accommodation	2,215,00 €	2,215,00 €				

4.2 Verified and Paid Out expenditure per Beneficiary

Beneficiary No	Beneficiary Institution (Full Name)	Country	Expenditure paid out during this reporting period	TOTAL Expenditure paid out including this reporting period	Verified Expenditure during this reporting period	TOTAL Verified Expenditure including this reporting period	TOTAL Approved Budget according to the Application Form	Percentage (%)	Percentage (%)
GR (BP1)	Region of Epirus - Regional Unit of Thesprotia	Greece	0,00 €	0,00 €	0,00 €	0,00 €	306,000,00 €	0%	0%
GR2	Development Agency of Eubeia SA	Greece	0,00 €	0,00 €	0,00 €	0,00 €	195,500,00 €	0%	0%
CY1	Cyprus Energy Agency	Cyprus	2,939,074 €	0,00 €	0,00 €	0,00 €	102,000,00 €	0%	0%
GR4	Department of Electrical and Mechanical Services - Ministry of Cyprus	Greece					102,000,00 €	0%	0%
BG3	Regional Development Agency with Business Support Centre	Bulgaria	29,753,311 €	0,00 €	0,00 €	0,00 €	187,000,00 €	0%	0%
GR5	Ministry of Infrastructure and Energy	Greece	0	0	0	0	162,000,00 €	0%	0%
GR7		Greece	0	0	0	0	0,00 €	0%	0%
GR8		Greece	0	0	0	0	0,00 €	0%	0%
GR9		Greece	0	0	0	0	0,00 €	0%	0%
GR10		Greece	0	0	0	0	0,00 €	0%	0%
TOTAL FOR ALL BIPB BENEFACTIARIES			32,692,58 €	0,00 €	0,00 €	0,00 €	862,000,00 €	0%	0%
TOTAL FOR ALL IPA BENEFACTIARIES			0,00 €	0,00 €	0,00 €	0,00 €	169,500,00 €	0%	0%
TOTAL FOR ALL BENEFACTIARIES			32,692,58 €	0,00 €	0,00 €	0,00 €	1,031,500,00 €	0%	0%

4.3 Deviations from the original plans
Please explain and justify any financial deviations that occurred in this reporting period such as any over- or underspending compared to with the original budget by budget line. The maximum total number of characters is 1500. Number of characters

SECTION 5 - PUBLICITY

Please state the measures of publicity and / or measures of diffusion of information that have been carried out according to the approved Application Form, as well as any additional ones. Have EC requirements on information and publicity measures acknowledging EC Structural Fund assistance been complied with?

If yes, give details and send proofs of publicity along with the Progress Report (e.g. entries in the media, articles, albums, etc.). If no, please provide an explanation.

The maximum total number of characters is 1500
(please do not exceed 1500 characters in each box)

Number of characters 0

YES	
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The maximum total number of characters is 1500
(please do not exceed 1500 characters in each box)

Number of characters 15

NO	No publications
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4. Other activities

With regard to the activities that took place during this reporting period, the Development Agency of Evia with the support of the technical consultant updated the project website with new material that was produced (deliverables and material following project meetings), as well as the social media pages (Facebook, LinkedIn and Twitter) adding relevant material linked to the progress made so far. Also, the Development Agency of Evia (DAE) participated in the Project meeting that was organised by the Lead partner on 27/07/21 in order to discuss specific timeframes for the next period and strategic issues in relation to the prolongation of the project that was requested to be extended till 01/03/21 as well as the replacement of the AL partner, following relevant information provided by the Lead Partner and certain budget modifications to be requested in the coming period.

Against this background, DAE finalised the training curricula on energy related issues under Deliverable 4.2, following the instructions of the coordinator of the WP4, EMS.