



## PROJECT

### PRO-ENERGY - PROMOTING ENERGY EFFICIENCY IN PUBLIC BUILDINGS OF THE BALKAN MEDITERRANEAN TERRITORY

<b>Work Package:</b>	1. Project Management and Coordination
<b>Activity:</b>	1.3 Progress Reports
<b>Activity Leader:</b>	Development Agency of Evia
<b>Deliverable:</b>	1.2.2 Progress Reports - Π1.2.3. 3η αναφορά προόδου Αναπτυξιακής Εύβοιας Α.Ε. (για την περίοδο από 01/04/2021 έως 31/05/2021)

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<b>Responsible Partner:</b>	Development Agency of Evia		
<b>Editor:</b>	TREK Development S.A.		

# Interreg EUROPEAN UNION

## Balkan-Mediterranean

### PRO-ENERGY



[pro-energy-project.eu](http://pro-energy-project.eu)

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## IDENTIFICATION SHEET

<b>Project Ref. No.</b>	BMP1/2.2/2052/2019
<b>Project Acronym</b>	PRO-ENERGY
<b>Project Full Title</b>	'Promoting Energy Efficiency in Public Buildings of the Balkan Mediterranean territory'

<b>Security (distribution level)</b>	Confidential
<b>Date of delivery</b>	31/05/2021
<b>Deliverable number</b>	1.2.2 Progress Reports - Π1.2.3. 3η αναφορά προόδου Αναπτυξιακής Εύβοιας Α.Ε. (για την περίοδο από 01/04/2021 έως 31/05/2021)
<b>Type</b>	Report
<b>Status &amp; version</b>	Draft 1.0
<b>Number of pages</b>	10
<b>ACTIVITY contributing to the deliverable</b>	1.3 Progress Reports
<b>Responsible partner</b>	Development Agency of Evia
<b>Editor</b>	TREK Development S.A.

## 1. Introduction

PRO-ENERGY is a transnational cooperation project, co-financed by the Cooperation Programme “Interreg V-B Balkan Mediterranean 2014-2020”, under Priority Axis 2, Specific Objective 2.2 Sustainable Territories. The project aims at promoting Energy Efficiency in public buildings in the Balkan Mediterranean territory and to create a practical framework of modelling and implementing energy investments interventions, through specific ICT monitoring and control systems, as well as through energy performance contracting (EPC). The specific objective of PRO-ENERGY is to reduce by more than 20% the energy spending in public buildings of the participating entities in one year after the implementation of pilot actions.

Based on the above, Work Package 1 (WP 1) “Project Management and Coordination” aims to support the Development Agency of Evia in monitoring and implementation of the physical and financial progress of the project in terms of the programmed activities and actions, as well as the administrative, financial and technical management of the project, through the preparation of appropriate progress reports according to the specifications, guides and tools of the Program Interreg V-B Balkan Mediterranean 2014-2020.

Specifically, action 1.3 “Management and Coordination” includes the support in the drafting of reports, in the financial control of the project and in certification of expenses during audits.

This deliverable is the third Project Progress Report (Π1.2.3) that covers the period between 01/04/2021 until 31/05/2021. During this period there was no verification of expenditures on behalf of the Development Agency of Evia. Further to the relevant communication sent by the Joint Secretariat of the Programme, the Development Agency of Evia submitted on the MIS declared expenditure for the period: 01/01/2020 until 27/04/2021. The total amount that was declared was 20.038,40 euro. Within the same period, the Development Agency of Evia contacted Unit C of the Managing Authority of the Programme in order to assign a First Level Controller for the verification of these expenses that is expected to take place within the next reporting period.

The next pages present the declaration of expenses of the Development Agency of Evia on the MIS. The Development Agency of Evia will contribute to the next Progress report that will be submitted on the next reporting period.

## 2. Table of declared expenditure submitted on MIS by Development Agency of Evia (for the period 01/01/20-27/04/21)

Following relevant communication by the Joint Secretariat of the Programme for the submission of the declared and verified expenditures on the MIS by all partners, the Development Agency of Evia submitted the declared expenses for the period starting from 01/01/20 until 27/04/21. These are presented in the following tables.

TABLE OF VERIFIED EXPENDITURE	
Operational Programme	26-Balkan-Mediterranean
Project Title	Promoting Energy Efficiency in Public Buildings of the Balkan Mediterranean Territory
Project Acronym	PRO-ENERGY
MIS code	5049242
Role of Beneficiary	Επαίρος
Beneficiary Title	REGION OF EPIRUS
Full Name of person in charge of Beneficiary Organisation	NIKOLAOS MARGARITIS
Verified Expenditure (Not including the expenditure of the current period)	
Start of Reporting Period	01/01/2020
End of Reporting Period	27/04/2021
Certificate No.	173171
Submission by the Beneficiary - Ref No:	
Controller's Full Name	

CONTRACTORS' PAYMENT DOCUMENTS				BENEFICIARY'S PAYMENT DOCUMENTS						FLC					
EXTERNAL EXPERTISE AND SERVICE COSTS															
ROW NUMBER	Invoice No	Beneficiary's Name	Type of Invoice (a)	Date of issue	Total Amount of Invoice	Date of payment	Payment Type (b)	Total	WP   Deliverable No	Deliverable Title	Amount relevant to the Action	Justification/previous submissions	Eligible Expenditure	Not Eligible Expenditure	Comments
3185770	ΤΠΥ_39	TREK ANATITYEIAK ON YΠOΔOMON KAI YTHPEEION ANONVMH ETAPEIA	INVOICE	08/12/2020	9,089.20	31/12/2020	ΤΠΥ_39	9,089.20	1.2	Progress reports	409.20		0.00	0.00	
3185771	ΤΠΥ_39	TREK ANATITYEIAK ON YΠOΔOMON KAI YTHPEEION ANONVMH ETAPEIA	INVOICE	08/12/2020	9,089.20	31/12/2020	ΤΠΥ_39	9,089.20	3.2	Good practices selection and benchmarking	4,340.00		0.00	0.00	
3185772	ΤΠΥ_39	TREK ANATITYEIAK ON YΠOΔOMON KAI YTHPEEION ANONVMH ETAPEIA	INVOICE	08/12/2020	9,089.20	31/12/2020	ΤΠΥ_39	9,089.20	3.1	Existing situation analysis - energy efficiency	4,340.00		0.00	0.00	
3209718	ΤΠΥ_09	TREK ANATITYEIAK ON YΠOΔOMON KAI YTHPEEION ANONVMH ETAPEIA	INVOICE	23/04/2021	10,949.20	27/04/2021	ΤΠΥ_09	10,949.20	2.1	Project website (including social media) - contribution	4,960.00		0.00	0.00	
3209719	ΤΠΥ_09	TREK ANATITYEIAK ON YΠOΔOMON KAI YTHPEEION ANONVMH ETAPEIA	INVOICE	23/04/2021	10,949.20	27/04/2021	ΤΠΥ_09	10,949.20	3.3	Joint strategy and action plan for increasing energy efficiency through behavioural change	5,580.00		0.00	0.00	
3209720	ΤΠΥ_09	TREK ANATITYEIAK ON YΠOΔOMON KAI YTHPEEION ANONVMH ETAPEIA	INVOICE	23/04/2021	10,949.20	27/04/2021	ΤΠΥ_09	10,949.20	1.2	Progress reports	409.20		0.00	0.00	
<b>SUBTOTALS</b>					<b>20,038.40</b>			<b>20,038.40</b>			<b>20,038.40</b>		<b>0.00</b>	<b>0.00</b>	
<b>TOTAL</b>					<b>20,038.40</b>			<b>20,038.40</b>			<b>20,038.40</b>		<b>0.00</b>	<b>0.00</b>	

Explanations	
Type of Invoice	<ol style="list-style-type: none"> <li>1. Invoice</li> <li>2. Services Receipt</li> <li>3. Paylist (staff)</li> <li>4. Accounting Documents/Statements</li> <li>5. Other</li> </ol>
Payment Type	<ol style="list-style-type: none"> <li>1. Payment Order</li> <li>2. Electronic money transfer</li> <li>3. Balance sheet</li> <li>4. Check</li> <li>5. Other</li> </ol>
Work package (WP):	1,2,3,4,5,6
No of Deliverable	No of Deliverable: (for example)



	<p>1.1.1: Work Package 1. Beneficiary 1. Deliverable number 1 of 1st WP</p> <p>1.2.3: Work Package 1. Beneficiary 2. Deliverable number 3 of 1st WP</p>
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### 3. Other activities

No progress report was submitted during this reporting period. The next progress report will be submitted for the period starting from 01/01/2021-30/06/2021 in mid of July.

With regard to the activities that took place during this reporting period, the Development Agency of Evia with the support of the technical consultant finalised the project website on the basis of the specifications that were developed, as well as the social media pages (Facebook, LinkedIn and Twitter) adding relevant material linked to the progress made so far. Also, the Development Agency of Evia (DAE) participated in the Project meeting that was organised by the Lead partner on 06/04/21 in order to discuss technical issues with regard to the activities under WP3 and WP4 and set specific timeframes for the next period.

Against this background, DAE finalised the Joint Strategy and Action Plan for increasing energy efficiency through behavioural change under WP3 and also finalised the report for the identification of trainees and training needs on the basis of the results that came out from the survey that took place under WP4.

During this reporting period, DAE also participated in the 3<sup>rd</sup> Project meeting that took place on 27/05/2021 that was organised by the LB, in order to discuss for the progress of activities under all WPs and plan the timeframes as well as the possible prolongation of the project and relevant budget modifications required.

Finally, and on the basis of the agreed timeframes, DAE finalised the deliverables 3.4 and 3.5 under WP3, and the training curricula upon certain thematics agreed among the partners under WP4.