



## PROJECT

## **PRO-ENERGY** - PROMOTING ENERGY EFFICIENCY IN PUBLIC BUILDINGS OF THE BALKAN MEDITERRANEAN TERRITORY

Work Package:	1. Project Management and Coordination
Activity:	1.3 Progress Reports
Activity Leader:	Development Agency of Evia
Deliverable:	1.2.2 Progress Reports - Π1.2.1. 1η αναφορά προόδου
	Αναπτυξιακής Εύβοιας Α.Ε. (για την περίοδο από την έναρξη του
	έργου έως 31/01/2021)

Version:	Draft 1.0	Date:	28/02/21			
Туре:	Report					
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Responsible Partner:	Development Agency of Ev	ia				
Editor:	TREK Development S.A.					





pro-energy-proiect.eu

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### **IDENTIFICATION SHEET**

Project Ref. No.	BMP1/2.2/2052/2019
Project Acronym	PRO-ENERGY
Project Full Title	'Promoting Energy Efficiency in Public Buildings of the Balkan Mediterranean territory'

Security (distribution	Confidential
level)	
Date of delivery	28/02/21
Deliverable number	1.2.2 Progress Reports - Π1.2.1. 1η αναφορά προόδου
	Αναπτυξιακής Εύβοιας Α.Ε. (για την περίοδο από την έναρξη
	του έργου έως 31/01/2021)
Туре	Report
Status & version	Draft 1.0
Number of pages	34
ACTIVITY	
contributing to the	1.3 Progress Reports
deliverable	
Responsible partner	Development Agency of Evia
Editor	TREK Development S.A.

### 1. Introduction

PRO-ENERGY is a transnational cooperation project, co-financed by the Cooperation Programme "Interreg V-B Balkan Mediterranean 2014-2020", under Priority Axis 2, Specific Objective 2.2 Sustainable Territories. The project aims at promoting Energy Efficiency in public buildings in the Balkan Mediterranean territory and to create a practical framework of modelling and implementing energy investments interventions, through specific ICT monitoring and control systems, as well as through energy performance contracting (EPC). The specific objective of PRO-ENERGY is to reduce by more than 20% the energy spending in public buildings of the participating entities in one year after the implementation of pilot actions.

Based on the above, Work Package 1 (WP 1) "Project Management and Coordination" aims to support the Development Agency of Evia in monitoring and implementation of the physical and financial progress of the project in terms of the programmed activities and actions, as well as the administrative, financial and technical management of the project, through the preparation of appropriate progress reports according to the specifications, guides and tools of the Program Interreg V-B Balkan Mediterranean 2014-2020.

Specifically, action 1.3 "Management and Coordination" includes the support in the drafting of reports, in the financial control of the project and in certification of expenses during audits.

This deliverable is the first Project Progress Report ( $\Pi$ 1.2.1), that is the contribution of the Development Agency of Evia to the 1<sup>st</sup>, 2<sup>nd</sup> and 3<sup>rd</sup> Progress reports that were submitted for the second semester of 2019 and the first and second semester of 2020 (until 31.01.2020).

# ENERGY II.2.1. 1<sup>st</sup> Progress Report **1.** 1<sup>st</sup>, 2<sup>nd</sup> and 3<sup>rd</sup> Progress reports - 1<sup>st</sup> Progress report of the **Development Agency of Evia**

The current deliverable is the 1<sup>st</sup> Progress report of the Development Agency of Evia that contributed to the 1<sup>st</sup>, 2<sup>nd</sup> and 3<sup>rd</sup> Progress reports of the project for the second semester of 2019 and the first and second semester of 2020. More specifically:

- The first progress report of the project was submitted via the MIS on 02/06/2020 for the period 01/07/2019 until 31/12/2019.
- The second progress report of the project was submitted via the MIS on 31/07/2020 for the period 01/01/2020 until 30/06/2020.
- The third progress report of the project was submitted via the MIS on 31/01/2020 • for the period 31/07/2020 until 31/12/2020.

With regard to the first reporting period, as indicated in the 1<sup>st</sup> Progress report there was no progress. More specifically, and until the end of the year 2019, partners did not manage to implement any actions due to delays in administrative procedures required for the initiation of the project. This also referred to the transfer of programme's advance payment that would enable the launch of the tender for external expertise.

With regard to the second reporting period, as indicated in the 2<sup>nd</sup> Progress report, some progress was noted during the first semester of 2020. More specifically, during this period all partners managed to form working teams. Development Agency of Evia (DEA) completed the external expertise tender procedures and started the process of signing the contract with the technical consultant for the implementation of the project activities. Additionally, DEA participated in the Kick-off meeting in Igoumenitsa on 31.01.2020, organised by the Lead partner, the Regional Unit of Thesprotia. Delays were also noted due to the outbreak of the COVID-19 pandemic and partners organised a number of meetings via online means in order to better coordinate the upcoming activities.

With regard to this reporting period the second project meeting took place and specifically on 18 December 2020 via web means (zoom). The meeting was organised by the LP, supported by the technical consultant. During this meeting the issue of the absense of Albanian partner was also discussed and the decision was taken to proceed with an official communication via JS in order to resolve the issue the best possible way.

Progress has been made in relation to WP2 and specifically the finalisation of the project identity and the project logo. The coordinator of this WP has also developed actions related to the website and communication plan to be finalised in the first semester of 2021. The partners discussed also progress made in WP3 and WP4 and they set the timeframes for the next period.

The following pages present the  $1^{st}$ ,  $2^{nd}$  and  $3^{rd}$  Progress reports. During this period there was no verified expenditure for the Development Agency of Evia.

### 1st Progress Report

Interreg		Progress Report No	1	
Balkan-Mediterranean		Date of submission	2/6/2020	
European Heponal Development Pund	(to be filled in by the Lead	MIS Code	5049242	
	Beneficiary)			
		Protocol Number / Dat	e	
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Joint Secretariat	neu by post and e-mail to.			
Interreg V-B "Balkan-Mediterrar				
65 Georgikis Scholis Ave, 57001 Tel.: +30 2310 469600	– Thessaloniki, Greece			
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E-mail: balkanmed@mou.gr				
Project title Promot	ing Energy Efficiency in Public Buildings of the Balka	n Mediterranean Territory		
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Project acronym PRO-E	NERGY			

SECTION 1 - GENERAL INFORMATION
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Priority Axis	2. Environment
Thematic Objective	6 Preserving and protecting the environment and promoting resource efficiency
Investment Priority	6f Promoting innovative technologies to improve environmental protection and resource efficiency in the waste sector, water sector and with regard to soil, or to reduce air pollution
Specific Objective	2.2. Sustainable territories
Project Title	Promoting Energy Efficiency in Public Buildings of the Balkan Mediterranean Temtory
Project Acronym	PRO-ENERGY
Subcidy Contract Number	BMP1/2.2/2052/2019
Lead Beneficiary	REGION OF EPIRUS - REGIONAL UNIT OF THESPROTIA
Country of Lead Beneficiary	Greece

Beneficiary No	Partner Institution (Full Name)	Country	Total Approved Budget (According to AF)
LB (PB1)	Region of Epirus - Regional Unit of Thesprotia	Greece	306,000.00 €
PB2	Development Agency of Evia SA	Greece	195,500.00 €
PB3	Cyprus Energy Agency	Cyprus	102,000.00 €
PB4	Department of Electrical and Mechanical Services – Ministry of Transport, Communications an	Cyprus	102,000.00 €
PB5	Regional Development Agency with Business Support Centre for Small and Medium-sized Enter	Bulgaria	187,000.00 €
PB6	Ministry of Infrastructure and Energy	Albania	160,000.00 €
PB7			
PB8			
PB9			
PB10			
Total ERDF			892,500.00 €
Total IPA			160,000.00 €
Total			1,052,500.00 €

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In case of change of the contact details of legal representative, project manager and financial manager please provide the updated information

Reporting Period	Start	9/2/2019	End	12/31/2019	
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PRO	-ENERGY	Π1.2.1.	1 <sup>st</sup> Progress Report
2.4	Next steps to be taken for project's imp	lementation	
	The maximum total number of characters is 1500		
	be completed. Also, the communication plan and t	Number of characte ned on January 30, 2020. During the first semester of 2020 the project identity will be developed and the activities of e ment of the strategy and the identification of trainees and	) most of the tenders for technical expertise services will existing situation analysis, good practices selection and
2.5	Problems encountered and proposed sol The maximum total number of characters is 1500	utions	
			Number of characters 595
	(ePDE for Greek partners, administrative procedure	tart the project. Within 2020, the delay is expected to be a	ies and ministries) and for the preparation of the launch of
2.6	approved Application Form. Under no circumstance	ons of the approved Application Form. The project impleme res changes should be made without the knowledge and ap n form. Furthermore, important changes/modifications of th ns provided in the Project Manual as in force.	proval of the Managing Authority while important changes
		artners were completing interal administrative procedures th	hat are required for the implementation of the project
		tart the project. Within 2020, the delay is expected to be a	ies and ministries) and for the preparation of the launch of covered through a more intense implementation of project

PRO-ENERGY

П1.2.1.

Priority Axis	2. Environment				
Thematic Objective	6 Preserving and protectin	ig the environmen	t and promoting	resource efficient	:y
Inverstment Priority	of Promoting innovative to	chnologies to imp	rove environmer	ital protection an	d resource
Specific Objective	2.2. Sustainable territories				
Indica	Out; tors' Title	Unit of Measurement	Target (According to Application Form)	Achieved Value (current reporting period)	Total Achieve Cumulative Value
Number of strategies/policies/pl developed and tested	ans/models and tools jointly	Number	5.00	0.00	0.00
Number of environmental friendl related to the water/waste effic		Number	0.00	0.00	0.00
Number of environmental friendl related to climate change preve		Number	3.00	0.00	0.00
			8		

.2	Result	Indicators			
	Title Indicators	Unit of Measurement	Target Value (According to Application Form)	Achieved Value (current reporting period)	Total Achieved Cumulative Value
	resilience measures in alignment with EU policy	% of surface area of all participating countries	3.00	0.00	0.00

SECTION 4	– FINA	NCIAL REPORT												
4.1 1	lm ple 2	mentation of Actio	ons 4	1 5	6		7					9	1	0
Benef. No		Beneficiary No- Deliv.No	Deliverable	Approve	ed Contra		Expend paid out this rep perio	during orting	TOT# Expenditu out includi	re paid ing this	Exper durin	ified nditure ng this ng period	TO Verified E includi	TAL openditure ng this
LB	1	Deliverable 1.1.2	Evaluation system, quality assurance control manual	and 8,7	60.00	1,760.00	perm	0.00	reporting	0.00	reportin	0.00	reportin	g period 0.00
	1	Deliverable 1.1.3	Progress reports	6,5	550.00	550.00		0.00		0.00		0.00		0.00
LB	1	Deliverable 1.1.4	Project meetings, participation to	14,4	198.00	3,498.00		0.00		0.00		0.00		0.00
LB	1	Deliverable 1.1.5	programme events Audits		180.00	0.00		0.00		0.00		0.00		0.00
LB														
LB	2	Deliverable 2.1.1	Communication plan and project identi		140.00	440.00		0.00		0.00		0.00		0.00
LB	2	Deliverable 2.1.2	Project w ebsite (including social medi	a) 12,5	528.00	528.00		0.00		0.00		0.00		0.00
LB	2	Deliverable 2.1.3	Printed and electronic material	20,4	140.00	440.00		0.00		0.00		0.00		0.00
LB	2	Deliverable 2.1.4	Project events PRO-ENERGY roadmap for replicabilit		106.00	2,406.00		0.00		0.00		0.00		0.00
LB	2	Deliverable 2.1.5	project resutls/multiplier effects & consultation		140.00	440.00		0.00		0.00		0.00		0.00
LB	3	Deliverable 3.1.1	Existing situation analysis - energy efficiency	5,8	380.00	880.00		0.00		0.00		0.00		0.00
LB	3	Deliverable 3.1.2	Good practices selection and benchmarking	5,6	60.00	660.00		0.00		0.00		0.00		0.00
LB	3	Deliverable 3.1.3	Joint strategy and action plan for increasing energy efficiency through behavioural change	6,7	70.00	770.00		0.00		0.00		0.00		0.00
LB	3	Deliverable 3.1.4	Joint criteria for selecting pilot public buildings	6,7	70.00	770.00		0.00		0.00		0.00		0.00
LB	3	Deliverable 3.1.5	Energy audits in pilot public buildings	20,6	\$60.00	660.00		0.00		0.00		0.00		0.00
	4	Deliverable 4.1.1	Identification of trainees - assessmen training needs	it of 6,3	330.00	330.00		0.00		0.00		0.00		0.00
LB	4	Deliverable 4.1.2	Training curricula	9,4	140.00	440.00		0.00		0.00		0.00		0.00
LB	4	Deliverable 4.1.3	Training seminars		140.00	440.00		0.00		0.00		0.00		0.00
LB	4				140.00	440.00		0.00		0.00		0.00		
LB	,	Deliverable 4.1.4	Training evaluation Functional and technical specification	sof										0.00
LB	5	Deliverable 5.1.1	the joint ICT platform	13,0		1,034.00		0.00		0.00		0.00		0.00
LB	5	Deliverable 5.1.2	Integrated cloud-based joint ICT platfo	rm 52,8	380.00	880.00		0.00		0.00		0.00		0.00
LB	5	Deliverable 5.1.3	Joint cost-benefit analysis modeller		034.00	1,034.00		0.00		0.00		0.00		0.00
LB	5	Deliverable 5.1.4	Joint preparation of Energy Performan Contracts	16,8	380.00	880.00		0.00		0.00		0.00		0.00
LB	5	Deliverable 5.1.5	Follow -up plan for the sustainability o project results	f 10,6	60.00	660.00		0.00		0.00		0.00		0.00
LB	6	Deliverable 6.1.1	Participation in EUSEW 2018	4,8	380.00	4,880.00		0.00		0.00		0.00		0.00
	1	Deliverable 1.2.2	Progress reports	2,430.00	330.00	)	0.00		0.00		0.00		0.00	
B2	1	Deliverable 1.2.3	Project meetings	8,460.00	6,020.00		0.00		0.00		0.00		0.00	
B2						<u> </u>								
B2	1		Audits Project w ebsite (including social media) -	6,855.00	990.00		0.00		0.00		0.00		0.00	
B2	2 1		contribution	5,980.00	880.00		0.00		0.00		0.00		0.00	
B2	2	Deliverable 2.2.2	Printed and electronic material	12,760.00	1,760.00	)	0.00		0.00		0.00		0.00	
B2	2	:	Project events PRO-ENERGY roadmap for replicability of	13,840.00	3,840.00	)	0.00		0.00		0.00		0.00	
B2	2	Deliverable 2.2.4	project results/multiplier effects & consultation	6,990.00	990.00	)	0.00		0.00		0.00		0.00	
B2	3	Deliverable 3.2.1	Existing situation analysis - energy efficiency	5,880.00	880.00	)	0.00		0.00		0.00		0.00	
B2	3 1		Good practices selection and benchmarking	5,880.00	880.00	)	0.00		0.00		0.00		0.00	
	3		Joint strategy and action plan for increasing energy efficiency through	6,990.00	990.00	)	0.00		0.00		0.00		0.00	
B2	3	Deliverable 3.2.4	behavioural change Joint criteria for selecting pilot public	8,210.00	1,210.00	, ,	0.00		0.00		0.00		0.00	
B2			buildings Energy audits in pilot public buildings	23,920.00			0.00		0.00		0.00		0.00	
B2			Identification of trainees - assessment of											
B2	4		training needs	9,650.00	1,650.00		0.00		0.00		0.00		0.00	
B2	4	Deliverable 4.2.2	Training curricula	9,320.00	1,320.00	)	0.00		0.00		0.00		0.00	
B2	4 1	Deliverable 4.2.3	Training seminars	10,650.00	1,650.00		0.00		0.00		0.00		0.00	
B2	4	Deliverable 4.2.4	Training evaluation	4,660.00	660.00	)	0.00		0.00		0.00		0.00	
B2	5 1		Integrated cloud-based joint ICT platform - contribution	10,760.00	1,760.00	)	0.00		0.00		0.00		0.00	
	5 1	Deliverable 5.2.2	Joint cost-benefit analysis modeller	13,980.00	1,980.00	)	0.00		0.00		0.00		0.00	
	5 1		Joint preparation of Energy Performance Contracts	13,980.00	1,980.00	)	0.00		0.00		0.00		0.00	
B2		Deliverable 5.2.4	Follow -up plan for the sustainability of	11,650.00		+	0.00		0.00		0.00		0.00	
B2	6		project results & consultation Participation in EUSEW 2018	2.655.00		+	0.00		0.00		0.00		0.00	

2,655.00

2,655.00

0.00

Deliverable 6.2.1 Participation in EUSEW 2018

6

0.00

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PRO-E	NERC	GΥ		П1.2.	1.				1 <sup>st</sup> Progress Repo
вз	1	Deliverable 1.3.2	Progress reports	1,275.00	264.00	0.00	0.00	0.00	0.00
вз	1	Deliverable 1.3.3	Project meetings	5,890.00	3,890.00	0.00	0.00	0.00	0.00
вз	1	Deliverable 1.3.4	Audits	3,000.00	0.00	0.00	0.00	0.00	0.00
вз	2	Deliverable 2.3.1	Project w ebsite (including social media)	5,200.00	1,650.00	0.00	0.00	0.00	0.00
вз	2	Deliverable 2.3.2	Printed and electronic material	6,650.00	1,650.00	0.00	0.00	0.00	0.00
вз	2	Deliverable 2.3.3	Project events	5,281.00	5,281.00	0.00	0.00	0.00	0.00
вз	2	Deliverable 2.3.4	PROFENERGY roadmap for replicability of project resutls/multiplier effects & consultation	3,200.00	1,100.00	0.00	0.00	0.00	0.00
B3	3	Deliverable 3.3.1	Existing situation analysis - energy efficiency	4,825.00	825.00	0.00	0.00	0.00	0.00
B3	3	Deliverable 3.3.2	Good practices selection and benchmarking	4,825.00	825.00	0.00	0.00	0.00	0.00
вз	3	Deliverable 3.3.3	Joint strategy and action plan for increasing energy efficiency through behavioural change	6,425.00	825.00	0.00	0.00	0.00	0.00
вз	3	Deliverable 3.3.4	Joint criteria for selecting pilot public buildings	825.00	825.00	0.00	0.00	0.00	0.00
вз	3	Deliverable 3.3.5	Energy audits in pilot public buildings	880.00	880.00	0.00	0.00	0.00	0.00
вз	4	Deliverable 4.3.1	Identification of trainees - assessment of training needs	4,990.00	990.00	0.00	0.00	0.00	0.00
вз	4	Deliverable 4.3.2	Training curricula	11,100.00	1,650.00	0.00	0.00	0.00	0.00
вз	4	Deliverable 4.3.3	Training seminars	7,650.00	1,650.00	0.00	0.00	0.00	0.00
вз	4	Deliverable 4.3.4	Training evaluation	1,650.00	1,650.00	0.00	0.00	0.00	0.00
вз	5	Deliverable 5.3.1	Integrated cloud-based joint ICT platform	8,125.00	4,125.00	0.00	0.00	0.00	0.00
B3	5	Deliverable 5.3.2	Joint cost-benefit analysis modeller	6,300.00	3,300.00	0.00	0.00	0.00	0.00
B3	5	Deliverable 5.3.3	Joint preparation of Energy Performance Contracts	5,575.00	3,575.00	0.00	0.00	0.00	0.00
B3	5	Deliverable 5.3.4	Follow -up plan for the sustainability of project results & consultation	4,525.00	3,025.00	0.00	0.00	0.00	0.00
B3	6	Deliverable 6.3.1	Participation in EUSEW 2018	3,809.00	3,809.00	0.00	0.00	0.00	0.00

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B4	1	Deliverable 1.4.2	Project reports	1,330.00	330.00	0.00	0.00	0.00	0.00
B4	1	Deliverable 1.4.3	Project meetings	5,850.00	3,850.00	0.00	0.00	0.00	0.00
B4	1	Deliverable 1.4.4	Audits	3,000.00	0.00	0.00	0.00	0.00	0.00
B4	2	Deliverable 2.4.1	Project w ebsite (including social media)	3,650.00	1,650.00	0.00	0.00	0.00	0.00
B4	2	Deliverable 2.4.2	Printed and electronic material	6,650.00	1,650.00	0.00	0.00	0.00	0.00
B4	2	Deliverable 2.4.3	Project events	12,015.00	5,155.00	0.00	0.00	0.00	0.00
B4	2	Deliverable 2.4.4	PRO-ENERGY roadmap for replicability of project resutls/multiplier effects & consultation	2,200.00	2,200.00	0.00	0.00	0.00	0.00
B4	3	Deliverable 3.4.1	Existing situation analysis - energy efficiency	825.00	825.00	0.00	0.00	0.00	0.00
В4	3	Deliverable 3.4.2	Good practices selection and benchmarking	825.00	825.00	0.00	0.00	0.00	0.00
В4	3	Deliverable 3.4.3	Joint strategy and action plan for increasing energy efficiency through behavioural change	825.00	825.00	0.00	0.00	0.00	0.00
В4	3	Deliverable 3.4.4	Joint criteria for selecting pilot public buildings	3,825.00	825.00	0.00	0.00	0.00	0.00
В4	3	Deliverable 3.4.5	Energy audits in pilot public buildings	21,825.00	825.00	0.00	0.00	0.00	0.00
B4	4	Deliverable 4.4.1	Identification of trainees - assessment of training needs	1,650.00	1,650.00	0.00	0.00	0.00	0.00
B4	4	Deliverable 4.4.2	Training curricula	1,650.00	1,650.00	0.00	0.00	0.00	0.00
B4	4	Deliverable 4.4.3	Training seminars	4,650.00	1,650.00	0.00	0.00	0.00	0.00
B4	4	Deliverable 4.4.4	Training evaluation	1,650.00	1,650.00	0.00	0.00	0.00	0.00
B4	5	Deliverable 5.4.1	Integrated cloud-based joint ICT platform	5,300.00	3,300.00	0.00	0.00	0.00	0.00
B4	5	Deliverable 5.4.2	Joint cost-benefit analysis modeller	7,025.00	3,025.00	0.00	0.00	0.00	0.00
B4	5	Deliverable 5.4.3	Joint preparation of Energy Performance Contracts	8,750.00	2,750.00	0.00	0.00	0.00	0.00
B4	5	Deliverable 5.4.4	Follow -up plan for the sustainability of project results & consultation	4,750.00	2,750.00	0.00	0.00	0.00	0.00
B4	6	Deliverable 6.4.1	Participation in EUSEW 2018	3,755.00	3,755.00	0.00	0.00	0.00	0.00

PRO-E	NERG	ïΥ		П1.2.1.				1 <sup>st</sup>	Progress Report
B5	1	Deliverable 1.5.2	Project reports	3,078.00	880.00	0.00	0.00	0.00	0.00
B5	1	Deliverable 1.5.3	Project meetings	8,355.00	5,255.00	0.00	0.00	0.00	0.00
B5	1	Deliverable 1.5.4	Audits	2,454.00	0.00	0.00	0.00	0.00	0.00
B5	2	Deliverable 2.5.1	Project website (including social media)	7,580.00	5,280.00	0.00	0.00	0.00	0.00
B5	2	Deliverable 2.5.2	Printed and electronic material	13,520.00	3,520.00	0.00	0.00	0.00	0.00
B5	2	Deliverable 2.5.3	Project events	15,301.00	5,849.00	0.00	0.00	0.00	0.00
B5	2	Deliverable 2.5.4	PRO-ENERGY roadmap for replicability of project resutls/multiplier effects & consultation	5,280.00	5,280.00	0.00	0.00	0.00	0.00
B5	3	Deliverable 3.5.1	Existing situation analysis - energy efficiency	6,792.00	792.00	0.00	0.00	0.00	0.00
B5	3	Deliverable 3.5.2	Good practices selection and benchmarking	6,990.00	990.00	0.00	0.00	0.00	0.00
B5	3	Deliverable 3.5.3	Joint strategy and action plan for increasing energy efficiency through behavioural change.	7,540.00	1,540.00	0.00	0.00	0.00	0.00
B5	3	Deliverable 3.5.4	Joint criteria for selecting pilot public buildings	5,540.00	1,540.00	0.00	0.00	0.00	0.00
B5	3	Deliverable 3.5.5	Energy audits in pilot public buildings	20,880.00	880.00	0.00	0.00	0.00	0.00
B5	4	Deliverable 4.5.1	Identification of trainees - assessment of training needs	5,250.00	2,750.00	0.00	0.00	0.00	0.00
B5	4	Deliverable 4.5.2	Training curricula	8,020.00	3,520.00	0.00	0.00	0.00	0.00
B5	4	Deliverable 4.5.3	Training seminars	10,150.00	1,650.00	0.00	0.00	0.00	0.00
B5	4	Deliverable 4.5.4	Training evaluation	3,650.00	1,650.00	0.00	0.00	0.00	0.00
B5	5	Deliverable 5.5.1	Integrated cloud-based joint ICT platform	14,500.00	6,050.00	0.00	0.00	0.00	0.00
B5	5	Deliverable 5.5.2	Joint cost-benefit analysis modeller	15,050.00	6,600.00	0.00	0.00	0.00	0.00
B5	5	Deliverable 5.5.3	Joint preparation of Energy Performance Contracts	14,170.00	5,170.00	0.00	0.00	0.00	0.00
B5	5	Deliverable 5.5.4	Follow -up plan for the sustainability of project results & consultation	9,170.00	5,170.00	0.00	0.00	0.00	0.00
B5	6	Deliverable 6.5.1	Participation in EUSEW 2018	3,730.00	3,730.00	0.00	0.00	0.00	0.00

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B6	1	Deliverable 1.6.2	Project reports	6,600.00	6,600.00	0.00	0.00	0.00	0.00
B6	1	Deliverable 1.6.3	Project meetings	8,950.00	8,950.00	0.00	0.00	0.00	0.00
B6	2	Deliverable 2.6.1	Project w ebsite (including social media)	5,750.00	2,750.00	0.00	0.00	0.00	0.00
B6	2	Deliverable 2.6.2	Printed and electronic material	11,750.00	2,750.00	0.00	0.00	0.00	0.00
B6	2	Deliverable 2.6.3	Project events	12,240.00	5,240.00	0.00	0.00	0.00	0.00
В6	2	Deliverable 2.6.4	PRO-ENERGY roadmap for replicability of project resutls/multiplier effects & consultation	4,150.00	1,650.00	0.00	0.00	0.00	0.00
B6	3	Deliverable 3.6.1	Existing situation analysis - energy efficiency	5,825.00	825.00	0.00	0.00	0.00	0.00
B6	3	Deliverable 3.6.2	Good practices selection and benchmarking	5,825.00	825.00	0.00	0.00	0.00	0.00
B6	3	Deliverable 3.6.3	Joint strategy and action plan for increasing energy efficiency through behavioural change	5,715.00	715.00	0.00	0.00	0.00	0.00
B6	3	Deliverable 3.6.4	Joint criteria for selecting pilot public buildings	5,825.00	825.00	0.00	0.00	0.00	0.00
B6	3	Deliverable 3.6.5	Energy audits in pilot public buildings	22,825.00	825.00	0.00	0.00	0.00	0.00
B6	4	Deliverable 4.6.1	Identification of trainees - assessment of training needs	5,375.00	1,375.00	0.00	0.00	0.00	0.00
B6	4	Deliverable 4.6.2	Training curricula	7,650.00	1,650.00	0.00	0.00	0.00	0.00
B6	4	Deliverable 4.6.3	Training seminars	11,150.00	3,190.00	0.00	0.00	0.00	0.00
B6	4	Deliverable 4.6.4	Training evaluation	4,150.00	1,650.00	0.00	0.00	0.00	0.00
B6	5	Deliverable 5.6.1	Integrated cloud-based joint ICT platform	7,430.00	3,432.00	0.00	0.00	0.00	0.00
B6	5	Deliverable 5.6.2	Joint cost-benefit analysis modeller	9,650.00	1,650.00	0.00	0.00	0.00	0.00
B6	5	Deliverable 5.6.3	Joint preparation of Energy Performance Contracts	10,200.00	2,200.00	0.00	0.00	0.00	0.00

	S Deliverable 6.6.1      S - PUBLICITY e state the meas ved Application 1	Follow-up plan for the sustainability of project results & consultation Participation in EUSEW 2018 TOTAL:	5,200.00 3,740.00 1,052,500.00	2,200.00 3,740.00 270,382.00	0.00 0.00 0.00	0.00	0.00	
FION Please approv ackno If yes	i 5 - PUBLICITY e state the meas ved Application I	TOTAL:						0.
	e state the meas ved Application I		1,052,500.00	270,382.00	0.00	0.00		
	e state the meas ved Application I	л			0.00	0.00	0.00	0.
	e state the meas ved Application I	7						
	ved Application I							
	ved Application I							
		Form, as well as any addition: uctural Fund assistance been				mation and pub		
		mber of characters is 1500 1500 characters in each box				Number of chara		
(ES		eriod no publicity actions wer	5.77	Within the				
2.5		took place on January 30, 20						INE KICK ON
		a.gr/2020/02/02/%ce%b7-	20, there was	one posting	on the webs	SILE OF PP2-DAE		
		e%bd%ce%b1%cf%80%cf	68496cf968596	ce%he%he%he	%h9%ca%	h1%ca%ha%c	a0/220-	
		f%8d%ce%b2%ce%bf%ce9						4h7-
		%85%ce%bd%ce%ac%ce						
			000%CT%84%	Ce%bD/ %cr	%83/) abou	t the kick-off me	eeting and sev	eral posting
	on the site of						101-0	
		facebook.com/RegionalDevel	lopmentAgency	Plovdiv/po:	sts/2/3/40	7366326909?	_xts_[0]=6	8.ARCqDhZN
	esVBlyjcLxU			1				
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		rkIzcUNrtraAswUii9WuLr3lx						
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		.org/en/index.php/news/singl					nergy, http://r	da-
	bg.org/index.	php/news/single?id=141, htt	p://rda-bg.org/	index.php/n	ews/single?	id=136)		
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	se do not exceed	1300 characters in each box	6 <u>,</u>			Number of chara	icters U	
10								
_	The sector	had the sector of the first	laval control					
	I have attac	hed the copies of the first	level control	verificatio	n of all par	tners.		

### Verified Expenditure

4.2	Verified and Paid out expendi	d and Paid out expenditure per Beneficiary										
1	2	3	4	5	6	7	8	9=5/8	10=7/8			
Dan a fialana Na	Beneficiary Institution (Full	Country	Expenditure paid out during this	TOTAL	Verified	TOTAL	TOTAL	Percentage	Percentage			
Beneficiary No	Name)	Country	reporting period	Expenditure paid out including this reporting period	Expenditure during this reporting period	Verified Expenditure including this reporting period	Approved Budget according to the Application Form	(%)	(%)			
LB	REGION OF EPIRUS	ELLADA	0.00	0.00	0.00	0.00	306,000.00	0.00%	0.00%			
B2	DEVELOPMENT AGENCY OF EVIA S.A	ELLADA	0.00	0.00	0.00	0.00	195,500.00	0.00%	0.00%			
B3	CYPRUS ENERGY AGENCY	Cyprus	0.00	0.00	0.00	0.00	102,000.00	0.00%	0.00%			
B4	DEPARTMENT OF ELECTRICAL AND MECHANICAL SERVICES	Cyprus	0.00	0.00	0.00	0.00	102,000.00	0.00%	0.00%			
B5	REGIONAL DEVELOPMENT AGENCY WITH BUSINESS SUPPORT CENTRE FOR SMALL AND MEDIUM-SIZED ENTERPRISES	BULGARIA	0.00	0.00	0.00	0.00	187,000.00	0.00%	0.00%			
B6	MINISTRY OF INFRASTRUCTURE AND ENERGY	ALBANIA	0.00	0.00	0.00	0.00	160,000.00	0.00%	0.00%			
TOTAL FOR ALL BENEFICIARIES:		0.00	0.00	0.00	0.00	1,052,500.00						

#### 2<sup>nd</sup> Progress Report



SECTION 1 - GENERAL INFORMATIO	Ν
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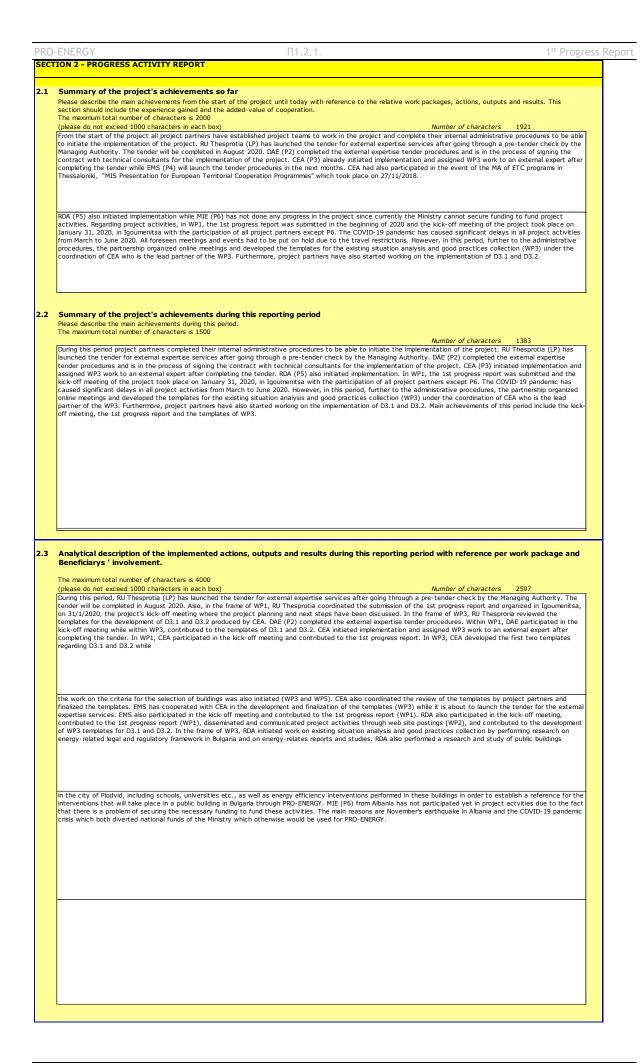
Priority Axis	2. Environment
Thematic Objective	6 Preserving and protecting the environment and promoting resource efficiency
Investment Priority	6f Promoting innovative technologies to improve environmental protection and resource efficiency in the waste sector, water sector and with regard to soil, or to reduce air pollution
Specific Objective	2.2. Sustainable territories
Project Title	Promoting Energy Efficiency in Public Buildings of the Balkan Mediterranean Territory
Project Acronym	PRO-ENERGY
Subcidy Contract Number	BMP1/2.2/2052/2019
Lead Beneficiary	REGION OF EPIRUS - REGIONAL UNIT OF THESPROTIA
Country of Lead Beneficiary	Greece

Beneficiary No	Partner Institution (Full Name)	Country	Total Approved Budget (According to AF)
LB (PB1)	Region of Epirus - Regional Unit of Thesprotia	Greece	306,000.00 €
PB2	Development Agency of Evia SA	Greece	195,500.00 €
PB3	Cyprus Energy Agency	Cyprus	102,000.00 €
PB4	Department of Electrical and Mechanical Services – Ministry of Transport, Communications an	Cyprus	102,000.00 €
PB5	Regional Development Agency with Business Support Centre for Small and Medium-sized Enter	Bulgaria	187,000.00 €
PB6	Ministry of Infrastructure and Energy	Albania	160,000.00 €
PB7			
PB8			
PB9			
PB10			
Total ERDF			892,500.00 €
Total IPA			160,000.00 €
Total			1,052,500.00 €

	Name	Thomas Pitoulis								
	Position	Vice-Governor of Thesprotia	Vice-Governor of Thesprotia							
Legal Representative	Address	18 P. Tsaldari Str., 46100 Igoumer	18 P. Tsaldari Str., 46100 Igoumenitsa							
Representative	Tel No	00302665360103	Fax	00302665025032	7					
	E-mail	th.pitoulis@php.gov.gr								
	Name	Dimitra Goula	Dimitra Goula							
	Position	Urban Planning and Regional Develo	Urban Planning and Regional Development							
Project Manager	Address	18 P. Tsaldari Str., 46100 Igoumer	18 P. Tsaldari Str., 46100 Igoumenitsa							
	Tel No	00302665360103	00302665360103 Fax 00302							
	E-mail	d.goula@php.gov.gr								
	Name	Chrysoula Sarmpani								
	Position	Economic Department								
Financial Manager	Address	18 P. Tsaldari Str., 46100 Igoumer	nitsa							
	Tel No	00302665360103	Fax	0030	2665025032					
	E-mail	ch.sarmpani@php.gov.gr								

In case of change of the contact details of legal representative, project manager and financial manager please provide the updated information

Reporting Period	Start	1/1/2020	End	6/30/2020		
						•
	Start	9/2/2019	End	9/1/2021	Duration	24.0



RO-I	ENERGY	П1.2.1.		1 <sup>st</sup> Progress Repo
	Next steps to be taken for project's implem The maximum total number of characters is 1500	entation		· · · ·
		Num	ber of characters	801
	The next steps in project implementation include the f for PG, budget modification requests by P4 and P5; W1 certification of expenses; WP2: Development of the cr activities; WP3: Existing situation analysis, good pract strategies; WP4: Assessement of training needs and d	P1: submission of project reports, 2nd p ommunication plan and project identity, icces' collection and benchmarking, defin	roject meeting in Cyprus depending on design and production of dissemination nition of criteria for the selection of pilo	COVID-19 developments, material, communication t buildings, development of
	Problems encountered and proposed solutio	ns		
	The maximum total number of characters is 1500		Number of cl	haracters 476
	During the period, the PRO-ENERGY partnership had to tender check of the LP's external expertise tender has project despite these problems. The delays are expect	delayed the process for the LP. The pa	roject implementation and tenders have artnership has performed online meeting	e been delayed. Also, the pre- gs and continued to work on the
	Changes in the Implementation Please state if you consider making any modifications approved Application Form. Under no circumstances of may require the submission of a revised application for Monitoring Committee. Please follow the instructions p The maximum total number of characters is 1500	hanges should be made without the kn m. Furthermore, important changes/ma	owledge and approval of the Managing . odifications of the project may require t e.	Authority while important changes he approval of the programme
ſ	An updated timeplan will be produced in the coming w	eeks in order to deal with the delays ca	Number of ch used by the COVID-19 pandemic Also	
	modification and the respective request is expected to			

PRO-ENERGY

∏1.2.1.

Priority Axis	2. Environment				
Thematic Objective	6 Preserving and protecting	the environment	and promoting (	resource efficient	y
Inverstment Priority	6f Promoting innovative tec	hnologies to impi	ove environmer	tal protection an	d resource
Specific Objective	2.2. Sustainable territories				
	Outpu	t Indicators	Target	Achieved Value	
Indic	ators' Title	Unit of Measurement	(According to Application Form)	(current reporting period)	Total Achieve Cumulative Value
Number of strategies/policies/p developed and tested	lans/models and tools jointly	Number	5.00	0.00	0.00
Number of environmental frient related to the water/waste eff	lly technologies' implementation icient management	Number	0.00	0.00	0.00
	lly technologies' implementation ention and adaptation measures	Number	3.00	0.00	0.00
Title	Result	t Indicators Unit of Measurement	Target Value (According to Application Form)	Achieved Value (current reporting period)	Total Achieve Cumulative Value
Level of adaptation to resource resilience measures in alignme	es efficiency and climate change nt with EU policy	% of surface area of all participating countries	3.00	0.00	0.00

1	2	mentation of Actio	4	5	6	7	8	9	10
		3 Beneficiary No-	4 Deliverable	5 Approved	6 Contracted	/ Expenditure	8 TOTAL	9 Verified	TOTAL
Benef. No	WP	Deliv.No	Title	Budget	Budget	paid out during this reporting period	Expenditure paid out including this reporting period	Expenditure during this reporting period	Verified Expenditure including this reporting period
в	1	Deliverable 1.1.2	Evaluation system, quality assurance and control manual	8,760.00	1,760.00	0.00	0.00	0.00	0.0
в	1	Deliverable 1.1.3	Progress reports	6,550.00	550.00	0.00	0.00	0.00	0.0
в	1	Deliverable 1.1.4	Project meetings, participation to programme events	14,498.00	8,498.00	0.00	0.00	0.00	0.0
в	1	Deliverable 1.1.5	Audits	9,180.00	0.00	0.00	0.00	0.00	0.0
LB	2	Deliverable 2.1.1	Communication plan and project identity	13,440.00	440.00	0.00	0.00	0.00	0.0
ШВ	2	Deliverable 2.1.2	Project w ebsite (including social media)	12,528.00	528.00	0.00	0.00	0.00	0.0
LB	2	Deliverable 2.1.3	Printed and electronic material	20,440.00	440.00	0.00	0.00	0.00	0.0
в	2	Deliverable 2.1.4	Project events	17,406.00	2,406.00	0.00	0.00	0.00	0.0
в	2	Deliverable 2.1.5	PRO-ENERGY roadmap for replicability of project resutls/multiplier effects & consultation	10,440.00	440.00	0.00	0.00	0.00	0.0
в	3	Deliverable 3.1.1	Existing situation analysis - energy efficiency	5,880.00	880.00	0.00	0.00	0.00	0.0
LB	3	Deliverable 3.1.2	Good practices selection and benchmarking Joint strategy and action plan for	5,660.00	660.00	0.00	0.00	0.00	0.0
LB	3	Deliverable 3.1.3	increasing energy efficiency through behavioural change	6,770.00	770.00	0.00	0.00	0.00	0.0
в	3	Deliverable 3.1.4	Joint criteria for selecting pilot public buildings	6,770.00	770.00	0.00	0.00	0.00	0.0
в	3	Deliverable 3.1.5	Energy audits in pilot public buildings	20,660.00	660.00	0.00	0.00	0.00	0.0
LB	4	Deliverable 4.1.1	Identification of trainees - assessment of training needs	6,330.00	330.00	0.00	0.00	0.00	0.0
LB	4	Deliverable 4.1.2	Training curricula	9,440.00	440.00	0.00	0.00	0.00	0.0
LB	4	Deliverable 4.1.3	Training seminars	11,440.00	440.00	0.00	0.00	0.00	0.0
LB	4	Deliverable 4.1.4	Training evaluation	4,440.00	440.00	0.00	0.00	0.00	0.0
в	5	Deliverable 5.1.1	Functional and technical specifications of the joint ICT platform	13,034.00	1,034.00	0.00	0.00	0.00	0.0
в	5	Deliverable 5.1.2	Integrated cloud-based joint ICT platform	52,880.00	880.00	0.00	0.00	0.00	0.0
B	5	Deliverable 5.1.3	Joint cost-benefit analysis modeller	17,034.00	1,034.00	0.00	0.00	0.00	0.0
.B	5	Deliverable 5.1.4	Joint preparation of Energy Performance Contracts	16,880.00	880.00	0.00	0.00	0.00	0.0
в	5	Deliverable 5.1.5	Follow -up plan for the sustainability of project results	10,660.00	660.00	0.00	0.00	0.00	0.0
в	6	Deliverable 6.1.1	Participation in EUSEW 2018	4,880.00	4,880.00	0.00	0.00	0.00	0.0

B2	1	Deliverable 1.2.2	Progress reports	2,430.00	330.00	0.00	0.00	0.00	0.00
B2	1	Deliverable 1.2.3	Project meetings	8,460.00	6,020.00	0.00	0.00	0.00	0.00
B2	1	Deliverable 1.2.4	Audits	6,855.00	990.00	0.00	0.00	0.00	0.00
B2	2	Deliverable 2.2.1	Project w ebsite (including social media) - contribution	5,980.00	880.00	0.00	0.00	0.00	0.00
B2	2	Deliverable 2.2.2	Printed and electronic material	12,760.00	1,760.00	0.00	0.00	0.00	0.00
B2	2	Deliverable 2.2.3	Project events	13,840.00	3,840.00	0.00	0.00	0.00	0.00
B2	2	Deliverable 2.2.4	PRO-ENERGY roadmap for replicability of project resutls/multiplier effects & consultation	6,990.00	990.00	0.00	0.00	0.00	0.00
B2	3	Deliverable 3.2.1	Existing situation analysis - energy efficiency	5,880.00	880.00	0.00	0.00	0.00	0.00
B2	3	Deliverable 3.2.2	Good practices selection and benchmarking	5,880.00	880.00	0.00	0.00	0.00	0.00
B2	3	Deliverable 3.2.3	Joint strategy and action plan for increasing energy efficiency through behavioural change	6,990.00	990.00	0.00	0.00	0.00	0.00
B2	3	Deliverable 3.2.4	Joint criteria for selecting pilot public buildings	8,210.00	1,210.00	0.00	0.00	0.00	0.00
B2	3	Deliverable 3.2.5	Energy audits in pilot public buildings	23,920.00	2,420.00	0.00	0.00	0.00	0.00
B2	4	Deliverable 4.2.1	Identification of trainees - assessment of training needs	9,650.00	1,650.00	0.00	0.00	0.00	0.00
B2	4	Deliverable 4.2.2	Training curricula	9,320.00	1,320.00	0.00	0.00	0.00	0.00
B2	4	Deliverable 4.2.3	Training seminars	10,650.00	1,650.00	0.00	0.00	0.00	0.00
B2	4	Deliverable 4.2.4	Training evaluation	4,660.00	660.00	0.00	0.00	0.00	0.00
B2	5	Deliverable 5.2.1	Integrated cloud-based joint ICT platform - contribution	10,760.00	1,760.00	0.00	0.00	0.00	0.00
B2	5	Deliverable 5.2.2	Joint cost-benefit analysis modeller	13,980.00	1,980.00	0.00	0.00	0.00	0.00
B2	5	Deliverable 5.2.3	Joint preparation of Energy Performance Contracts	13,980.00	1,980.00	0.00	0.00	0.00	0.00
B2	5	Deliverable 5.2.4	Follow -up plan for the sustainability of project results & consultation	11,650.00	1,650.00	0.00	0.00	0.00	0.00
B2	6	Deliverable 6.2.1	Participation in EUSEW 2018	2,655.00	2,655.00	0.00	0.00	0.00	0.00

PRO-E	ENERG	GΥ		П1.2.	1.				1 <sup>st</sup> Progress F	Report
B3	1	Deliverable 1.3.2	Progress reports	1,275.00	264.00	186.12	186.12	0.00	0.00	
B3	1	Deliverable 1.3.3	Project meetings	5,890.00	3,890.00	817.44	817.44	0.00	0.00	
B3	1	Deliverable 1.3.4	Audits	3,000.00	0.00	0.00	0.00	0.00	0.00	
B3	2	Deliverable 2.3.1	Project w ebsite (including social media)	5,200.00	1,650.00	0.00	0.00	0.00	0.00	
B3	2	Deliverable 2.3.2	Printed and electronic material	6,650.00	1,650.00	0.00	0.00	0.00	0.00	
B3	2	Deliverable 2.3.3	Project events	5,281.00	5,281.00	0.00	0.00	0.00	0.00	
B3	2	Deliverable 2.3.4	PRO-ENERGY roadmap for replicability of project resutls/multiplier effects & consultation	3,200.00	1,100.00	0.00	0.00	0.00	0.00	
B3	3	Deliverable 3.3.1	Existing situation analysis - energy efficiency	4,825.00	825.00	240.41	240.41	0.00	0.00	
B3	3	Deliverable 3.3.2	Good practices selection and benchmarking	4,825.00	825.00	430.43	430.43	0.00	0.00	
B3	3	Deliverable 3.3.3	Joint strategy and action plan for increasing energy efficiency through behavioural change	6,425.00	825.00	0.00	0.00	0.00	0.00	
B3	3	Deliverable 3.3.4	Joint criteria for selecting pilot public buildings	825.00	825.00	500.50	500.50	0.00	0.00	
B3	3	Deliverable 3.3.5	Energy audits in pilot public buildings	880.00	880.00	0.00	0.00	0.00	0.00	
B3	4	Deliverable 4.3.1	Identification of trainees - assessment of training needs	4,990.00	990.00	0.00	0.00	0.00	0.00	
B3	4	Deliverable 4.3.2	Training curricula	11,100.00	1,650.00	0.00	0.00	0.00	0.00	
B3	4	Deliverable 4.3.3	Training seminars	7,650.00	1,650.00	0.00	0.00	0.00	0.00	
B3	4	Deliverable 4.3.4	Training evaluation	1,650.00	1,650.00	0.00	0.00	0.00	0.00	
B3	5	Deliverable 5.3.1	Integrated cloud-based joint ICT platform	8,125.00	4,125.00	664.37	664.37	0.00	0.00	
B3	5	Deliverable 5.3.2	Joint cost-benefit analysis modeller	6,300.00	3,300.00	0.00	0.00	0.00	0.00	
B3	5	Deliverable 5.3.3	Joint preparation of Energy Performance Contracts	5,575.00	3,575.00	0.00	0.00	0.00	0.00	
B3	5	Deliverable 5.3.4	Follow -up plan for the sustainability of project results & consultation	4,525.00	3,025.00	0.00	0.00	0.00	0.00	
B3	6	Deliverable 6.3.1	Participation in EUSEW 2018	3,809.00	3,809.00	0.00	0.00	0.00	0.00	

B4	1	Deliverable 1.4.2	Project reports	1,330.00	330.00	0.00	0.00	0.00	0.00
B4	1	Deliverable 1.4.3	Project meetings	5,850.00	3,850.00	0.00	0.00	0.00	0.00
B4	1	Deliverable 1.4.4	Audits	3,000.00	0.00	0.00	0.00	0.00	0.00
B4	2	Deliverable 2.4.1	Project w ebsite (including social media)	3,650.00	1,650.00	0.00	0.00	0.00	0.00
В4	2	Deliverable 2.4.2	Printed and electronic material	6,650.00	1,650.00	0.00	0.00	0.00	0.00
В4	2	Deliverable 2.4.3	Project events	12,015.00	5,155.00	0.00	0.00	0.00	0.00
В4	2	Deliverable 2.4.4	PRO-ENERGY roadmap for replicability of project resutls/multiplier effects & consultation	2,200.00	2,200.00	0.00	0.00	0.00	0.00
B4	3	Deliverable 3.4.1	Existing situation analysis - energy efficiency	825.00	825.00	0.00	0.00	0.00	0.00
В4	3	Deliverable 3.4.2	Good practices selection and benchmarking	825.00	825.00	0.00	0.00	0.00	0.00
B4	3		Joint strategy and action plan for increasing energy efficiency through behavioural change	825.00	825.00	0.00	0.00	0.00	0.00
B4	3	Deliverable 3.4.4	Joint criteria for selecting pilot public buildings	3,825.00	825.00	0.00	0.00	0.00	0.00
В4	3	Deliverable 3.4.5	Energy audits in pilot public buildings	21,825.00	825.00	0.00	0.00	0.00	0.00
В4	4	Deliverable 4.4.1	Identification of trainees - assessment of training needs	1,650.00	1,650.00	0.00	0.00	0.00	0.00
В4	4	Deliverable 4.4.2	Training curricula	1,650.00	1,650.00	0.00	0.00	0.00	0.00
B4	4	Deliverable 4.4.3	Training seminars	4,650.00	1,650.00	0.00	0.00	0.00	0.00
B4	4	Deliverable 4.4.4	Training evaluation	1,650.00	1,650.00	0.00	0.00	0.00	0.00
B4	5	Deliverable 5.4.1	Integrated cloud-based joint ICT platform	5,300.00	3,300.00	0.00	0.00	0.00	0.00
B4	5	Deliverable 5.4.2	Joint cost-benefit analysis modeller	7,025.00	3,025.00	0.00	0.00	0.00	0.00
B4	5	Deliverable 5.4.3	Joint preparation of Energy Performance Contracts	8,750.00	2,750.00	0.00	0.00	0.00	0.00
B4	5	Deliverable 5.4.4	Follow -up plan for the sustainability of project results & consultation	4,750.00	2,750.00	0.00	0.00	0.00	0.00
B4	6	Deliverable 6.4.1	Participation in EUSEW 2018	3,755.00	3,755.00	0.00	0.00	0.00	0.00

PRO-E	RO-ENERGY Π1.2.1. 1st Progress Report											
B5	1	Deliverable 1.5.2	Project reports	3,078.00	880.00	578.40	578.40	0.00	0.00			
B5	1	Deliverable 1.5.3	Project meetings	8,355.00	5,255.00	1,023.97	1,023.97	0.00	0.00			
B5	1	Deliverable 1.5.4	Audits	2,454.00	0.00	0.00	0.00	0.00	0.00			
B5	2	Deliverable 2.5.1	Project w ebsite (including social media)	7,580.00	5,280.00	2,750.00	2,750.00	0.00	0.00			
B5	2	Deliverable 2.5.2	Printed and electronic material	13,520.00	3,520.00	2,419.97	2,419.97	0.00	0.00			
B5	2	Deliverable 2.5.3	Project events	15,301.00	5,849.00	35.52	35.52	0.00	0.00			
В5	2	Deliverable 2.5.4	PRO-ENERGY roadmap for replicability of project resutls/multiplier effects & consultation	5,280.00	5,280.00	2,199.99	2,199.99	0.00	0.00			
В5	3	Deliverable 3.5.1	Existing situation analysis - energy efficiency	6,792.00	6,791.98	6,791.98	6,791.98	0.00	0.00			
B5	3	Deliverable 3.5.2	Good practices selection and benchmarking	6,990.00	6,989.97	6,989.97	6,989.97	0.00	0.00			
B5	3	Deliverable 3.5.3	Joint strategy and action plan for increasing energy efficiency through behavioural change	7,540.00	1,949.93	550.00	550.00	0.00	0.00			
B5	3	Deliverable 3.5.4	Joint criteria for selecting pilot public buildings	5,540.00	1,540.00	1,539.93	1,539.93	0.00	0.00			
B5	3	Deliverable 3.5.5	Energy audits in pilot public buildings	20,880.00	879.99	879.99	879.99	0.00	0.00			
B5	4	Deliverable 4.5.1	Identification of trainees - assessment of training needs	5,250.00	2,750.00	1,100.01	1,100.01	0.00	0.00			
B5	4	Deliverable 4.5.2	Training curricula	8,020.00	3,520.00	1,360.48	1,360.48	0.00	0.00			
B5	4	Deliverable 4.5.3	Training seminars	10,150.00	1,650.00	549.98	549.98	0.00	0.00			
B5	4	Deliverable 4.5.4	Training evaluation	3,650.00	1,650.00	549.99	549.99	0.00	0.00			
B5	5	Deliverable 5.5.1	Integrated cloud-based joint ICT platform	14,500.00	6,050.00	433.13	433.13	0.00	0.00			
B5	5	Deliverable 5.5.2	Joint cost-benefit analysis modeller	15,050.00	6,600.00	0.00	0.00	0.00	0.00			
B5	5	Deliverable 5.5.3	Joint preparation of Energy Performance Contracts	14,170.00	5,170.00	0.00	0.00	0.00	0.00			
В5	5	Deliverable 5.5.4	Follow -up plan for the sustainability of project results & consultation	9,170.00	5,170.00	0.00	0.00	0.00	0.00			
B5	6	Deliverable 6.5.1	Participation in EUSEW 2018	3,730.00	3,730.00	0.00	0.00	0.00	0.00			

B6	1	Deliverable 1.6.2	Project reports	6,600.00	6,600.00	0.00	0.00	0.00	0.00
B6	1	Deliverable 1.6.3	Project meetings	8,950.00	8,950.00	0.00	0.00	0.00	0.00
B6	2	Deliverable 2.6.1	Project w ebsite (including social media)	5,750.00	2,750.00	0.00	0.00	0.00	0.00
B6	2	Deliverable 2.6.2	Printed and electronic material	11,750.00	2,750.00	0.00	0.00	0.00	0.00
B6	2	Deliverable 2.6.3	Project events	12,240.00	5,240.00	0.00	0.00	0.00	0.00
B6	2	Deliverable 2.6.4	PRO-ENERGY roadmap for replicability of project resutls/multiplier effects & consultation	4,150.00	1,650.00	0.00	0.00	0.00	0.00
B6	3	Deliverable 3.6.1	Existing situation analysis - energy efficiency	5,825.00	825.00	0.00	0.00	0.00	0.00
B6	3	Deliverable 3.6.2	Good practices selection and benchmarking	5,825.00	825.00	0.00	0.00	0.00	0.00
B6	3	Deliverable 3.6.3	Joint strategy and action plan for increasing energy efficiency through behavioural change	5,715.00	715.00	0.00	0.00	0.00	0.00
B6	3	Deliverable 3.6.4	Joint criteria for selecting pilot public buildings	5,825.00	825.00	0.00	0.00	0.00	0.00
B6	3	Deliverable 3.6.5	Energy audits in pilot public buildings	22,825.00	825.00	0.00	0.00	0.00	0.00
B6	4	Deliverable 4.6.1	Identification of trainees - assessment of training needs	5,375.00	1,375.00	0.00	0.00	0.00	0.00
B6	4	Deliverable 4.6.2	Training curricula	7,650.00	1,650.00	0.00	0.00	0.00	0.00
B6	4	Deliverable 4.6.3	Training seminars	11,150.00	3,190.00	0.00	0.00	0.00	0.00
B6	4	Deliverable 4.6.4	Training evaluation	4,150.00	1,650.00	0.00	0.00	0.00	0.00
B6	5	Deliverable 5.6.1	Integrated cloud-based joint ICT platform	7,430.00	3,432.00	0.00	0.00	0.00	0.00
B6	5	Deliverable 5.6.2	Joint cost-benefit analysis modeller	9,650.00	1,650.00	0.00	0.00	0.00	0.00
B6	5	Deliverable 5.6.3	Joint preparation of Energy Performance Contracts	10,200.00	2,200.00	0.00	0.00	0.00	0.00

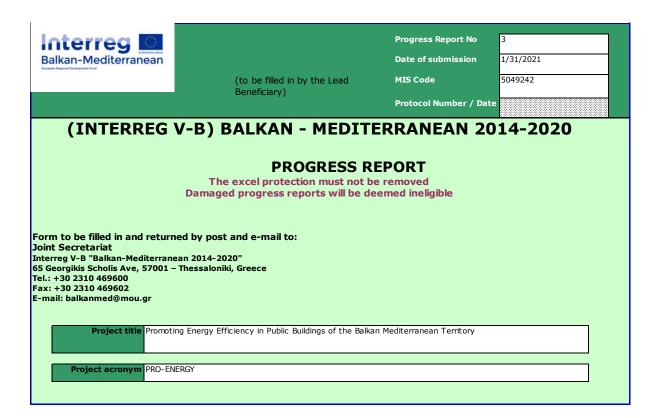
B6	5	Deliverable 5.6.4	Follow -up plan for the sustainability of project results & consultation	5,200.00		0.00	0.00	0.00	0.00
B6	6	Deliverable 6.6.1	Participation in EUSEW 2018	3,740.00	3,740.00	0.00	0.00	0.00	
			TOTAL:	1,052,500.00	282,791.87	32,592.58	32,592.58	0.00	0.00

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ES	RDA (P5) posted project related information on several occasions which are listed below: PRO-ENERGY PROJECT – STARTING Link in B6: http://rda-bg.org/en/index.php/news/single?id=131 Link in EN: http://rda-bg.org/en/index.php/news/single?id=129 FIRST PARTNERSHIP MEETING IN GREECE Link in BG: http://rda-bg.org/en/index.php/news/single?id=132 http://pregion.com/2020/02/05/pro-energy-%60/%b/%61%80%d0%b2%d0%b2%d0%b0- %d0%bf%d0%b0%d1%80%d1%82%d0%b0%bd%bd1%80%d1%80%d1%81%d0%ba%d0%b0- %d0%bf%d0%b0%d1%80%d1%82%d0%b0%b0%b0%b0%b2%d0%b2%d0%b2%d0%b0- %d1%81%d1%80%d0%b5%d1%82%d0%b0-%d0%b2-%d0%b2%d0%b3%d1%88%d1%80%d1%88%d0%b8 MetricIPATION OF THE REGIONAL DEVELOPMENT AGENCY IN A MEETING OF THE PLOVDIV REGION DEVELOPMENT COUNCIL Link in BG: http://rda-bg.org/en/index.php/news/single?id=135 Link in BG: http://rda-bg.org/en/index.php/news/single?id=141 ENERGY EFFICIENCY IN PUBLIC BUIDINGS
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### Verified Expenditure

4.2	Verified and Paid out expendit	ure per Benefic	ciary						
1	2	3	4	5	6	7	8	9=5/8	10=7/8
Beneficiary No	Beneficiary Institution (Full Name)	Country	Expenditure paid out during this reporting period	TOTAL Expenditure paid out including this reporting period	Verified Expenditure during this reporting period	TOTAL Verified Expenditure including this reporting period	TOTAL Approved Budget according to the Application Form	Percentage (%)	Percentage (%)
LB	REGION OF EPIRUS	ELLADA	0.00	0.00	0.00	0.00	306,000.00	0.00%	0.00%
B2	DEVELOPMENT AGENCY OF EVIA S.A	ELLADA	0.00	0.00	0.00	0.00	195,500.00	0.00%	0.00%
B3	CYPRUS ENERGY AGENCY	Cyprus	2,839.27	2,839.27	0.00	0.00	102,000.00	2.78%	0.00%
B4	DEPARTMENT OF ELECTRICAL AND MECHANICAL SERVICES	Cyprus	0.00	0.00	0.00	0.00	102,000.00	0.00%	0.00%
B5	REGIONAL DEVELOPMENT AGENCY WITH BUSINESS SUPPORT CENTRE FOR SMALL AND MEDIUM-SIZED ENTERPRISES	BULGARIA	29,753.31	29,753.31	0.00	0.00	187,000.00	15.91%	0.00%
B6	MINISTRY OF INFRASTRUCTURE AND ENERGY	ALBANIA	0.00	0.00	0.00	0.00	160,000.00	0.00%	0.00%
	TOTAL FOR ALL	BENEFICIARIES:	32,592.58	32,592.58	0.00	0.00	1,052,500.00		

#### 3<sup>rd</sup> Progress Report



SECTION 1 - G	GENERAL INFORMATION	
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Priority Axis	2. Environment
Thematic Objective	6 Preserving and protecting the environment and promoting resource efficiency
Investment Priority	6f Promoting innovative technologies to improve environmental protection and resource efficiency in the waste sector, water sector and with regard to soil, or to reduce air pollution
Specific Objective	2.2. Sustainable territories
Project Title	Promoting Energy Efficiency in Public Buildings of the Balkan Mediterranean Territory
Project Acronym	PRO-ENERGY
Subcidy Contract Number	BMP1/2.2/2052/2019
Lead Beneficiary	REGION OF EPIRUS - REGIONAL UNIT OF THESPROTIA
Country of Lead Beneficiary	Greece

Beneficiary No	Partner Institution (Full Name)	Country	Total Approved Budget (According to AF)
LB (PB1)	Region of Epirus - Regional Unit of Thesprotia	Greece	306,000.00 €
PB2	Development Agency of Evia SA	Greece	195,500.00 €
PB3	Cyprus Energy Agency	Cyprus	102,000.00 €
PB4	Department of Electrical and Mechanical Services – Ministry of Transport, Communications an	Cyprus	102,000.00 €
PB5	Regional Development Agency with Business Support Centre for Small and Medium-sized Enter	Bulgaria	187,000.00 €
PB6	Ministry of Infrastructure and Energy	Albania	160,000.00 €
PB7			
PB8			
PB9			
PB10			
Total ERDF			892,500.00 €
Total IPA			160,000.00 €
Total			1,052,500.00 €

	Name	Thomas Pitoulis						
Legal	Position	Vice-Governor of Thesprotia	Vice-Governor of Thesprotia					
Representative	Address	18 P. Tsaldari Str., 46100 Igoumenitsa	18 P. Tsaldari Str., 46100 Igoumenitsa					
	Tel No	00302665360103 Fax	00302665025032					
	E-mail							
	Name							
	Position	Urban Planning and Regional Development	Urban Planning and Regional Development					
Project Manager	Address	18 P. Tsaldari Str., 46100 Igoumenitsa	18 P. Tsaldari Str., 46100 Igoumenitsa					
	Tel No	00302665360103 Fax	0030	02665025032				
	E-mail	d.goula@php.gov.gr						
	Name	Chrysoula Sarmpani						
	Position	Economic Department	Economic Department					
Financial Manager	Address	18 P. Tsaldari Str., 46100 Igoumenitsa						
	Tel No	00302665360103 Fax	0030	02665025032				
	E-mail	ch.sarmpani@php.gov.gr						

In case of change of the contact details of legal representative, project manager and financial manager please provide the updated information

Reporting Period	Start	1/1/2020	End	6/30/2020		
Project Duration	Start	9/2/2019	End	9/1/2021	Duration	24.0

П1.2.1.

2.1	Summary of the project's achievements so far
	Please describe the main achievements from the start of the project until today with reference to the relative work packages, actions, outputs and results. This
	section should include the experience gained and the added-value of cooperation.
	The maximum total number of characters is 2000
	(please do not exceed 1000 characters in each box) 1620 There have been several delays since the beginning of the project further affected by the emergence of COVID-19 pandemic. In autumn 2020, LP and PP2 signed the contract with the external expertise. With regard to WP1 activities, partners met at the Kick-off meeting in 30.01.20 in [gourmenitsa. The second project meeting took place in December 2020 via web means (zoom), organised by the LP, supported by the technical consultant. During this meeting the issue of the absense of Albanian partner was also discussed and the decision was taken to proceed with an official communication via JS in order to resolve the issue the best possible way. Progress
	has been made in relation to WP2 and specifically the finalised in the first semester of 2021.
	With regard to WP3, CEA has assigned an external expert for the development and contribution of developing the deliverables of WP3 and First level controller through the procurement process. The external energy expert on behalf of CEA and with the contribution of EMS, delivered the deliverables D3.3.1 & D3.3.2 that were finalised by partners. Moreover, there was a contribution from the energy expert for the development of D3.3.3 & D3.3.4. PP5 is involved in implementation of the project through the appointed RDA working team under the project in accordance with the labour legislation. Achievements have been noted in all WPs including WP4 with the initial work on the identification of trainees
2.2	Summary of the project's achievements during this reporting period Please describe the main achievements during this period. The maximum total number of characters is 1500 Number of characters 1370
	The period of July-December 2020, even though it was difficult due to COVID, and the absence of the Albanian partner, the consortium managed to proceed with the
	First deliverables of the WP3. Specifically, the deliverables submitted by all partners expect the Albanian's in December. This problem delayed the synthesis report of the two deliverables and the template activity's development about Joint Strategy and Framework. CEA also developed the templates for the D3.3.4 Joint Strategy and Framework. CEA also developed the contract with the external expertise. The second project meeting took place in December 2020 via web means, organised by the LP, supported by the technical consultant. During this meeting the issue of the absense of Albanian partner was also discussed and the decision was taken to proceed with an official communication via JS in order to resolve the issue the best possible way. Progress has been made in relation to WP2 and specifically the finalisation of the project identity and the project logo. The coordinator of this WP has also developed actions related to the website and communication plan to be finalised in the first semester of 2021. CEA presented the template for activity 3.4 and confirmed that stakeholders analysis will be similar for PP4.
2.3	Analytical description of the implemented actions, outputs and results during this reporting period with reference per work package and Beneficiarys ' involvement.
	The maximum total number of characters is 4000
	(please do not exceed 1000 characters in each box) Number of characters 3258
	LP signed the contract with the external expert in November 2020. During this period, the LP has managed to finalise the acitivities in relation to the Indicators system and quality assurance system. Also in December 2020, with the support of the technical consulant he organised the 2nd project meeting in order to discuss the issue of the anbsence of the Albanian partner. The PO was also present during the meeting providing valid instructions in this regard. Following that it was decided that an official communication will be sent to the Albanian Ministry via the JS. New timeframes were set for all WPs for the next period. The partner contributed for the finalisation of 3.1 and 3.2.
	PP2 signed the contract with the external expert in September 2020. During this period the partner contributed to the finalisation of the project identity as well as the project logo. The website and communication plan are planned to be finalised during the first semester of 2021. The partner contributed for the finalisation of deliberables related to WP1 and WP3 as coordinated by the project partners. CEA, PP3 participated in the 2nd online project meeting with the view to discussing the development on a number of activities under all WPs. It further contributed for the development of the Communication plan, with the completion of the template Stakeholder's Analysis. CEA & EMS developed the same template and the budget for this WP will be claimed on the next financial report. CEA also declared expenses on staff cost of the realisation of activities under WP3 and signed contracts for external expertise for activities 3.1, 3.2 and 3.3.
	PP4 has contributed with the coordination of PP3 to the stakeholders analysis as well as the deliverables 3.1 and 3.2. EMS continued to implement the activities regarding of the WP4: Capacity Building for Energy Managers. The consortium faced difficulties with the procurements regarding the external experts. In addition, due to COVID situation, there were delays in deliverables according to the time plan. The first draft of the deliverables D4.4.1 Identification of trainee's assessment of training needs will be submitted as agreed to the 2nd online meeting by the end of January 2021. With regard to PP5 RDA team members participated in a training under the project "Organizing and conducting trainings for energy managers on energy efficiency management and BDS EN ISO 50001 in industrial enterprises, incl.
	SMEs, under the project "Increasing the capacity of SEDA for planning policies and measures for energy efficiency. Raising the awareness of Bulgarian enterprises about the potential for energy savings". PP5 has also contributed to the finalisation of all the abovementioned deliverables. Communication and dissemination activities: Publications in Bulgarian and English on RDA website www.rda-bg.org and RDA Facebook page. Communication with relevant stakeholders, Sustainable Energy Development Agency, Regional Administrations, Municipalities of Plovdiv Region and South Central Planning region. RDA PRO-ENERGY 1ST NEWSLETTER disseminated. First draft of the Joint criteria for selecting pilot public buildings

)-ENERGY	Π1.2.1. 1 <sup>st</sup> Progress Re
The maximum total number of characters is 1500	Number of characters 1376
Contribution of all partners to the definition of the joint Planning, coordination and implementation of the energy Tasks from WP2	is complete all tasks of WP3 as follows: tion Plan for increasing energy efficiency through behavioural change
Design, and production of printed material (production brochures and 500 BG-EN bilingual joint platform brochu Participation in partnership events WP4 tasks include: Identification of trainees that will participate in the train	of 500 BG project brochures, tranlsations of all brochures, production of 500 BG-EN bilingual joint strategy es, banners) ing sessions (seminars, webinars etc.) and
Development of the training curricula and material on er Training seminars Training evaluation PB4, EMS: Create and publish all the tender documents in the Work Packages 1,2,3,4 and 5.	ergy related topics (contribution) for awarding to all consultant teams to fulfill the requirements of the external expertise and services required
Problems encountered and proposed solution	
The maximum total number of characters is 1500	
still faces is the absence of the Albanian partner that is delays in the procurement process for the external expe	Number of characters 766 o COVID 19 epidemic - Lockdowns in partners'countries. One of the most important issues that the consortium planned to be settled the earliest the first semester of 2021. Another problem of the previous period were the rts encountered by the Greek partners. This was settled with the finalisation of the subcontructing process in to the delays caused by all the above, it was decided that timeframes will be transferred accordingly in order ling activities in the most efficient way.
approved Application Form. Under no circumstances ch	the approved Application Form. The project implementation must strictly follow the implementation plan of the anges should be made without the knowledge and approval of the Managing Authority while important changes. Furthermore, important changes/modifications of the project may require the approval of the programme vided in the Project Manual as in force.
Against the background that was described above, all	Number of characters         380           he deliverables will need to be rescheduled—the project coordinator suggested the proposed extension of the
	in communication with the PO, the LP will need to submit a request for a minor modification of the AF in order

Priority Axis	2. Environment							
Thematic Objectiv	e 6 Preserving and protectin	6 Preserving and protecting the environment and promoting resource efficiency						
Inverstment Prior Specific Objective			rove environmer	ital protection an	d resource			
	Outr	out Indicators						
	Indicators' Title	Unit of Measurement	Target (According to Application Form)	Achieved Value (current reporting period)	Total Achieved Cumulative Value			
Number of strategies/poli developed and tested	cies/plans/models and tools jointly	Number	5.00	0.00	0.00			
Number of environmental related to the water/was	friendly technologies' implementation te efficient management	Number	0.00	0.00	0.00			
	friendly technologies' implementation prevention and adaptation measures	Number	3.00	0.00	0.00			
	Resu	ult Indicators						
	Title Indicators	Unit of	Target Value (According to Application	Achieved Value (current	Total Achieved Cumulative			

participating countries		

Π1.2.1.

Beneficiary No	WP	Deliv. No	eneficiaries per deliverable. Deliverable Title	Approved Budget	Contracted Budget	Expenditure paid out during this reporting period	TOTAL Expenditure paid out including	Verified Expenditure during this reporting	TOTAL Verified Expenditu including this reporting per	
						reporting period	this reporting period	period		
.P1	1	Deliverable 1.1.2	Evaluation system, quality assurance and control manual - Staff	1,600.00 €	1,600.00 €					
LP1	1	Deliverable 1.1.2	Evaluation system, quality assurance and control manual - Office and Administration	160.00 €	160.00 €					
LP1 LP1	1	Deliverable 1.1.2 Deliverable 1.1.3	Evaluation system, quality assurance and control manual - External Expertise and services Progress reports - Staff	7,000.00 € 500.00 €	6,448.00 € 500.00 €	3,968.00 €				
LP1	1	Deliverable 1.1.3	Progress reports - Office and Administration	50.00 €	50.00 €					
LP1	1	Deliverable 1.1.3	Progress reports - External Expertise and services	6,000.00 €	5,456.00 €	1,364.00 €				
LP1	1	Deliverable 1.1.4 Deliverable 1.1.4	Project meetings, participation to programme events- Staff Project meetings, participation to programme events- Office and Administration	1,400.00 €	1,400.00 € 140.00 €					
LP1	1	Deliverable 1.1.4	Project meetings, participation to programme events - Travel and accommodation	6,958.00 €	6,958.00 €					
LP1	1	Deliverable 1.1.4 Deliverable 1.1.5	Project meetings, participation to programme events - External Expertise and services	6,000.00 € 9.180.00 €	5,456.00 € 0.00 €					
LP1	1	Deliverable 1.1.5 Deliverable 2.1.1	Audits - External Expertise and services Communication plan and project identity - Staff	9,180.00 € 400.00 €	0.00 € 400.00 €				l	
LP1	2	Deliverable 2.1.1	Communication plan and project identity - Office and Administration	40.00 €	40.00 €					
LP1	2	Deliverable 2.1.1	Communication plan and project identity - External Expertise and services	13,000.00 €	12,028.00 €					
LP1	2	Deliverable 2.1.2	Project website (including social media) - Staff Project website (including social media) - Office and Administration	480.00 €	480.00 € 48.00 €					
LP1	2	Deliverable 2.1.2 Deliverable 2.1.2	Project website (including social media) - Office and Administration Project website (including social media) - External Expertise and services	48.00 € 12,000.00 €	48.00 € 11,160.00 €					
LP1	2	Deliverable 2.1.3	Printed and electronic material - Staff	400.00 €	400.00 €					
LP1	2	Deliverable 2.1.3	Printed and electronic material - Office and Administration	40.00 €	40.00 €					
P1	2	Deliverable 2.1.3 Deliverable 2.1.4	Printed and electronic material - External Expertise and services Project events - Staff	20,000.00 € 560.00 €	18,352.00 € 560.00 €					
LP1	2	Deliverable 2.1.4	Project events - Office and Administration	56.00 €	56.00 €					
LP1	2	Deliverable 2.1.4	Project events - Travel and accommodation	1,750.00 €	1,750.00 €					
P1	2	Deliverable 2.1.4 Deliverable 2.1.5	Project events - External Expertise and services PRO-ENERGY roadmap for replicability of project resutls/multiplier effects & consultation - Staff	15,000.00 € 400.00 €	14,880.00 € 400.00 €					
_P1	2	Deliverable 2.1.5 Deliverable 2.1.5	PRO-ENERGY roadmap for replicability of project resuts/multiplier effects & consultation - Staff PRO-ENERGY roadmap for replicability of project resuts/multiplier effects & consultation - Office	400.00 € 40.00 €	400.00 € 40.00 €					
.P1	2	Deliverable 2.1.5	PRO-ENERGY roadmap for replicability of project resutls/multiplier effects & consultation - External	10,000.00 €	9,300.00 €					
LP1	3	Deliverable 3.1.1	Existing situation analysis - energy efficiency - Staff	800.00 €	800.00 €					
LP1	3	Deliverable 3.1.1 Deliverable 3.1.1	Existing situation analysis - energy efficiency - Office and Administration Existing situation analysis - energy efficiency - External Expertise and services	80.00 € 5.000.00 €	80.00 € 4.340.00 €	4 340.00 F				
P1	3	Deliverable 3.1.1 Deliverable 3.1.2	Existing situation analysis - energy efficiency - External Expertise and services Good practices selection and benchmarking - Staff	5,000.00 € 600.00 €	4,340.00 € 600.00 €	4,340.00€				
.P1	3	Deliverable 3.1.2	Good practices selection and benchmarking - Office and Administration	60.00 €	60.00 €					
LP1	3	Deliverable 3.1.2	Good practices selection and benchmarking - External Expertise and services	5,000.00 €	4,340.00 €	4,340.00 €				
LP1	3	Deliverable 3.1.3 Deliverable 3.1.3	Joint strategy and action plan for increasing energy efficiency through behavioural change - Staff Joint strategy and action plan for increasing energy efficiency through behavioural change - Office	700.00 € 70.00 €	700.00 € 70.00 €					
P1 P1	3	Deliverable 3.1.3	Joint strategy and action plan for increasing energy enclency through behavioural change - Joint strategy and action plan for increasing energy efficiency through behavioural change -	6.000.00 €	5.580.00 €					
LP1	3	Deliverable 3.1.4	Joint criteria for selecting pilot public buildings - Staff	700.00 €	700.00 €					
LP1	3	Deliverable 3.1.4	Joint criteria for selecting pilot public buildings - Office and Administration	70.00 € 6.000.00 €	70.00 € 5.580.00 €					
P1	3	Deliverable 3.1.4 Deliverable 3.1.5	Joint criteria for selecting pilot public buildings - External Expertise and services Energy audits in pilot public buildings - Staff	6,000.00 €	5,580.00 € 600.00 €					
P1	3	Deliverable 3.1.5	Energy audits in pilot public buildings - Office and Administration	60.00 €	60.00 €					
LP1	3	Deliverable 3.1.5	Energy audits in pilot public buildings - External Expertise and services	15,000.00 €	13,640.00 €					
LP1	3	Deliverable 3.1.5 Deliverable 4.1.1	Energy audits in pilot public buildings - Equipment	5,000.00 € 300.00 €	0.00 € 300.00 €				l	
P1 P1	4	Deliverable 4.1.1 Deliverable 4.1.1	Identification of trainees - assessment of training needs - Staff Identification of trainees - assessment of training needs - Office and Administration	30.00 €	30.00 € 30.00 €					
LP1	4	Deliverable 4.1.1	Identification of trainees - assessment of training needs - External Expertise and services	6,000.00 €	5,580.00 €					
LP1	4	Deliverable 4.1.2	Training curricula - Staff	400.00 €	400.00 €					
LP1	4	Deliverable 4.1.2 Deliverable 4.1.2	Training curricula - Office and Administration Training curricula - External Expertise and services	40.00 € 9,000.00 €	40.00 € 8,680.00 €					
P1 P1	4	Deliverable 4.1.2 Deliverable 4.1.3	Training seminars - Staff	400.00 €	400.00 €					
LP1	4	Deliverable 4.1.3	Training seminars - Office and Administration	40.00 €	40.00 €					
P1	4	Deliverable 4.1.3 Deliverable 4.1.3	Training seminars - External Expertise and services Training seminars - Equipment	10,000.00 € 1,000.00 €	9,300.00 € 0.00 €					
P1	4	Deliverable 4.1.5	Training evaluation - Staff	400.00 €	400.00 €				l	
LP1	4	Deliverable 4.1.4	Training evaluation - Office and Administration	40.00 €	40.00 €					
.P1	4	Deliverable 4.1.4	Training evaluation - External Expertise and services	4,000.00 €	3,720.00 € 940.00 €					
P1	5	Deliverable 5.1.1 Deliverable 5.1.1	Functional and technical specifications of the joint ICT platform - Staff Functional and technical specifications of the joint ICT platform - Office and Administration	940.00 € 94.00 €	940.00 € 94.00 €					
LP1	5	Deliverable 5.1.1	Functional and technical specifications of the joint ICT platform - External Expertise and services	12,000.00 €	11.160.00 €					
P1	5	Deliverable 5.1.2 Deliverable 5.1.2	Integrated cloud-based joint ICT platform - Staff Integrated cloud-based joint ICT platform - Office and Administration	800.00 €	800.00 € 80.00 €					
LP1	5		Integrated cloud-based joint ICT platform - Office and Administration	80.00 € 48,000.00 €	80.00 € 40,920.00 €					
P1	5	Deliverable 5.1.2 Deliverable 5.1.2	Integrated cloud-based joint ICT platform - External Expertise and services Integrated cloud-based joint ICT platform - Equipment	48,000.00 € 4.000.00 €	40,920.00 € 0.00 €					
.P1	5	Deliverable 5.1.2	Doint cost-benefit analysis modeller - Staff Doint cost-benefit analysis modeller - Office and Administration	940.00 €	940.00 €					
LP1	5	Deliverable 5.1.3	Joint cost-benefit analysis modeller - Office and Administration	94.00 €	94.00 €					
LP1	5	Deliverable 5.1.3	Joint cost-benefit analysis modeller - External Expertise and services	16,000.00 €	14,880.00 €					
P1	5	Deliverable 5.1.4 Deliverable 5.1.4	Joint preparation of Energy Performance Contracts - Staff Joint preparation of Energy Performance Contracts - Office and Administration	800.00 € 80.00 €	800.00 € 80.00 €					
LP1	5	Deliverable 5.1.4	Joint preparation of Energy Performance Contracts - Once and Administration Joint preparation of Energy Performance Contracts - External Expertise and services	16,000.00 €	14,880.00 €					
LP1	5	Deliverable 5.1.5	Follow-up plan for the sustainability of project results - Staff	600.00 €	600.00 €					
P1	5	Deliverable 5.1.5 Deliverable 5.1.5	Follow-up plan for the sustainability of project results - Office and Administration Follow-up plan for the sustainability of project results - External Expertise and services	60.00 € 10.000.00 €	60.00 € 8.680.00 €				l	
P1	6	Deliverable 6.1.1	Participation in EUSEW 2018 - Staff	200.00 €	0.00 €			1		
LP1	6	Deliverable 6.1.1	Participation in EUSEW 2018 - Office and Administration	20.00 €						
LP1	6	Deliverable 6.1.1	Participation in EUSEW 2018 - Travel and accomodation	4,660.00 €						
PB2 PB2	1	Deliverable 1.2.2 Deliverable 1.2.2	Progress reports - Staff Progress reports - Office and Administration	300.00 € 30.00 €	300.00 € 30.00 €					
PBZ PBZ	1	Deliverable 1.2.2 Deliverable 1.2.2	Progress reports - Ornice and Administration Progress reports - External Expertise and services	2,100.00 €	2,046.00 €	409.20 €				
PB2	1	Deliverable 1.2.3	Project meetings, participation to programme events- Staff	1,000.00 €	1,000.00 €					
PB2 PB2	1	Deliverable 1.2.3 Deliverable 1.2.3	Project meetings, participation to programme events- Office and Administration	100.00 € 4.920.00 €	100.00 € 4.920.00 €					
PB2 PB2	1	Deliverable 1.2.3 Deliverable 1.2.3	Project meetings, participation to programme events - Travel and accommodation Project meetings, participation to programme events - External Expertise and services	4,920.00 € 2,440.00 €	4,920.00 € 2,294.00 €					
PB2	1	Deliverable 1.2.4	Audits - Staff	900.00 €	900.00 €			L		
PB2	1	Deliverable 1.2.4	Audits - Office and Administration	90.00 €	90.00 €					
PB2 PB2	1	Deliverable 1.2.4 Deliverable 2.2.1	Audits -External Expertise and services Project website (including social media) - contribution - Staff	5,865.00 € 800.00 €	0.00 € 800.00 €					
PB2 PB2	2	Deliverable 2.2.1 Deliverable 2.2.1	Project website (including social media) - contribution - Office and Administration	80.00 €	800.00 € 80.00 €					
PB2	2	Deliverable 2.2.1	Project website (including social media) - contribution - External Expertise and services	5,100.00 €	4,960.00 €					
PB2	2	Deliverable 2.2.2	Printed and electronic material - Staff	1,600.00 €	1,600.00 €					
PB2	2	Deliverable 2.2.2 Deliverable 2.2.2	Printed and electronic material - Office and Administration Printed and electronic material - External Expertise and services	160.00 € 11,000.00 €	160.00 € 10,540.00 €					
PB2 PB2	2	Deliverable 2.2.2 Deliverable 2.2.3	Project events - Staff	2,000.00 €	2,000.00 €					
PB2	2	Deliverable 2.2.3	Project events - Office and Administration	200.00 €	200.00 €					
PB2	2	Deliverable 2.2.3	Project events - Travel and accommodation	1,640.00 €	1,640.00 €					
PB2	2	Deliverable 2.2.3 Deliverable 2.2.4	Project events - External Expertise and services PRO-ENERGY roadmap for replicability of project resuts/multiplier effects & consultation - Staff	10,000.00 € 900.00 €	9,300.00 € 900.00 €					
PB2	2	Deliverable 2.2.4	PRO-ENERGY roadmap for replicability of project results/multiplier effects & consultation - Start PRO-ENERGY roadmap for replicability of project results/multiplier effects & consultation - Office	90.00 €	90.00 €					
PB2	2	Deliverable 2.2.4	PRO-ENERGY roadmap for replicability of project results/multiplier effects & consultation - External	6,000.00 €	5,580.00 €					
PB2	3	Deliverable 3.2.1 Deliverable 3.2.1	Existing situation analysis - energy efficiency - Staff Existing situation analysis - energy efficiency - Office and Administration	800.00 € 80.00 €	800.00 € 80.00 €					
'B2										

)-ENEF	RGY		Π1.2.1	•					1 <sup>st</sup> Progress Re
82 82	3	Deliverable 3.2.2 Deliverable 3.2.2	Good practices selection and benchmarking - Office and Administration Good practices selection and benchmarking - External Expertise and services		80.00 € 5,000.00 €	80.00 € 4,340.00 €	4,340.00 €		
82 82	3	Deliverable 3.2.3 Deliverable 3.2.3	Joint strategy and action plan for increasing energy efficiency through behavioural chi Joint strategy and action plan for increasing energy efficiency through behavioural chi	ange - Office	900.00 € 90.00 €	900.00 € 90.00 €			
82 82 82	3	Deliverable 3.2.3 Deliverable 3.2.4 Deliverable 3.2.4	Joint strategy and action plan for increasing energy efficiency through behavioural chi Joint criteria for selecting pilot public buildings - Staff Joint criteria for selecting pilot public buildings - Office and Administration		5,000.00 € ,100.00 € 110.00 €	5,580.00 € 1,100.00 € 110.00 €			
B2 B2	3	Deliverable 3.2.4 Deliverable 3.2.5	Joint criteria for selecting pilot public buildings - External Expertise and services Energy audits in pilot public buildings - Staff		,000.00 € 2,200.00 €	6,200.00 € 2,200.00 €			
82 82	3 3	Deliverable 3.2.5 Deliverable 3.2.5	Energy audits in pilot public buildings - Office and Administration Energy audits in pilot public buildings - External Expertise and services	16	220.00 € 500.00 €	220.00 € 15,500.00 €			
B2 B2 B2	3	Deliverable 3.2.5 Deliverable 4.2.1 Deliverable 4.2.1	Energy audits in pilot public buildings - Equipment Identification of trainees - assessment of training needs - Staff Identification of trainees - assessment of training needs - Office and Administration		5,000.00 € ,500.00 € 150.00 €	0.00 € 1,500.00 € 150.00 €			
82 82	4	Deliverable 4.2.1 Deliverable 4.2.2	Identification of trainees - assessment of training needs - External Expertise and servi Training curricula - Staff	ices 8	3,000.00 €	7,440.00 € 1,200.00 €			
82 82	4	Deliverable 4.2.2 Deliverable 4.2.2	Training curricula - Office and Administration Training curricula - External Expertise and services		120.00 € 3,000.00 €	120.00 € 7,440.00 €			
82 82	4	Deliverable 4.2.3 Deliverable 4.2.3	Training seminars - Staff Training seminars - Office and Administration		,500.00 € 150.00 €	1,500.00 € 150.00 €			
82 82 82	4	Deliverable 4.2.3 Deliverable 4.2.4 Deliverable 4.2.4	Training seminars - External Expertise and services Training evaluation - Staff Training evaluation - Office and Administration	9	0,000.00 € 600.00 € 60.00 €	8,680.00 € 600.00 €			
62 62 62	4	Deliverable 4.2.4 Deliverable 4.2.4 Deliverable 5.2.1	Training evaluation - Ornce and Administration Training evaluation - External Expertise and services Integrated cloud-based joint ICT platform - contribution - Staff		1,000.00 €	3,720.00 € 1.600.00 €			
B2 B2	5	Deliverable 5.2.1 Deliverable 5.2.1	Integrated cloud-based joint ICT platform - contribution - Office and Administration Integrated cloud-based joint ICT platform - contribution - Office and Administration		160.00 € 0,000.00 €	160.00 € 8,060.00 €			
82 82	5 5	Deliverable 5.2.2 Deliverable 5.2.2	Joint cost-benefit analysis modeller - Staff Joint cost-benefit analysis modeller - Office and Administration		,800.00 € 180.00 €	1,800.00 € 180.00 €			
B2 B2	5	Deliverable 5.2.2 Deliverable 5.2.3	Joint cost-benefit analysis modeller - External Expertise and services Joint preparation of Energy Performance Contracts - Staff	1	,000.00 € ,800.00 €	10,540.00 € 1,800.00 €			
82 82 82	5	Deliverable 5.2.3 Deliverable 5.2.3 Deliverable 5.2.4	Joint preparation of Energy Performance Contracts - Office and Administration Joint preparation of Energy Performance Contracts - External Expertise and service Follow-up plan for the sustainability of project results - Staff	12	180.00 € 2,000.00 € 2,500.00 €	180.00 € 10,540.00 € 1,500.00 €			
82 82	5	Deliverable 5.2.4 Deliverable 5.2.4 Deliverable 5.2.4	Follow-up plan for the sustainability of project results - Office and Administration Follow-up plan for the sustainability of project results - Office and Administration Follow-up plan for the sustainability of project results - External Expertise and service		150.00 € 1,000.00 €	1,300.00 € 150.00 € 9,300.00 €			
82 82	6 6	Deliverable 6.2.1 Deliverable 6.2.1	Participation in EUSEW 2018 - Staff Participation in EUSEW 2018 - Office and Administration		400.00 € 40.00 €	400.00 € 40.00 €			
B2	6	Deliverable 6.2.1	Participation in EUSEW 2018 - Travel and accomodation	2	2,215.00 €	2,215.00 €			
B3 B3	1	Deliverable 1.3.2 Deliverable 1.3.2	Progress reports - Staff Progress reports - Office and Administration Progress reports - Office Internation Progress reports - Office Internation Progress -		240.00 € 24.00 €	240.00 € 24.00 €			
83 83 83	1	Deliverable 1.3.2 Deliverable 1.3.3 Deliverable 1.3.3	Progress reports - External Expertise and services Project meetings, participation to programme events- Staff Devicet meetings, addiciable to eventse events- Office and Administration	1	,011.00 € 300.00 € 30.00 €	0.00 € 300.00 € 30.00 €			
83 83	1	Deliverable 1.3.3 Deliverable 1.3.3	Project meetings, participation to programme events - Office and Administration Project meetings, participation to programme events - Travel and accommodation Project meetings, participation to programme events - External Expertise and services		30.00 € 8,560.00 € 2,000.00 €	3,560.00 € 0.00 €			
B3 B3	1	Deliverable 1.3.4 Deliverable 2.3.1	Audits -External Expertise and services Project website (including social media) - contribution - Staff	3	8,000.00 € .,500.00 €	0.00 € 1,500.00 €	1,071.00 €		
B3 B3	2	Deliverable 2.3.1 Deliverable 2.3.1	Project website (including social media) - contribution - Office and Administration Project website (including social media) - contribution - External Expertise and services Oddated as the weighted because back.	s 3	150.00 € 3,550.00 €	150.00 € 0.00 €			
83 83 83	2	Deliverable 2.3.2 Deliverable 2.3.2 Deliverable 2.3.2	Printed and electronic material - Staff Printed and electronic material - Office and Administration Printed and electronic material - External Expertise and services		,500.00 € 150.00 € 5,000.00 €	1,500.00 € 150.00 € 0.00 €			
83 83 83	2	Deliverable 2.3.2 Deliverable 2.3.3 Deliverable 2.3.3	Printed and electronic material - External Expertise and services Project events - Staff Project events - Office and Administration	1	,000.00 € ,500.00 € 150.00 €	0.00 € 1,500.00 € 150.00 €			
B3 B3	2	Deliverable 2.3.3 Deliverable 2.3.4	Project events - Travel and accommodation PRO-ENERGY roadmap for replicability of project results/multiplier effects & consultation	3	3,631.00 €	3,631.00 € 1,000.00 €			
83 83	2 2	Deliverable 2.3.4 Deliverable 2.3.4	PRO-ENERGY roadmap for replicability of project results/multiplier effects & consultation PRO-ENERGY roadmap for replicability of project results/multiplier effects & consultation		100.00 € 2,100.00 €	100.00 € 0.00 €			
83 83 83	3	Deliverable 3.3.1 Deliverable 3.3.1	Existing situation analysis - energy efficiency - Staff Existing situation analysis - energy efficiency - Office and Administration		750.00 € 75.00 €	750.00 € 75.00 €			
63 83 83	3	Deliverable 3.3.1 Deliverable 3.3.2 Deliverable 3.3.2	Existing situation analysis - energy efficiency - External Expertise and services Good practices selection and benchmarking - Staff Good practices selection and benchmarking - Office and Administration	4	1,000.00 € 750.00 € 75.00 €	0.00 € 750.00 € 75.00 €	1,071.00 €		
83 83	3	Deliverable 3.3.2 Deliverable 3.3.2 Deliverable 3.3.3	Good practices selection and benchmarking - Once and Administration Good practices selection and benchmarking - External Expertise and services Joint strategy and action plan for increasing energy efficiency through behavioural ch		1,000.00 € 750.00 €	0.00 € 750.00 €	1,309.00 € 303.50 €		
B3 B3	3	Deliverable 3.3.3 Deliverable 3.3.3	Joint strategy and action plan for increasing energy efficiency through behavioural chi Joint strategy and action plan for increasing energy efficiency through behavioural chi	ange - Office	75.00 € 5,600.00 €	75.00 € 0.00 €	40.10 € 2,380.00 €		
83 83	3 3	Deliverable 3.3.4 Deliverable 3.3.4	Joint criteria for selecting pilot public buildings - Staff Joint criteria for selecting pilot public buildings - Office and Administration		750.00 € 75.00 €	750.00 € 75.00 €	295.00 € 20.15 €		
83 83	3 3	Deliverable 3.3.5 Deliverable 3.3.5	Energy audits in pilot public buildings - Staff Energy audits in pilot public buildings - Office and Administration		800.00 € 80.00 €	800.00 € 80.00 €			
83 83 83	4	Deliverable 4.3.1 Deliverable 4.3.1 Deliverable 4.3.1	Identification of trainees - assessment of training needs - Staff Identification of trainees - assessment of training needs - Office and Administration Identification of trainees - assessment of training needs - External Execution and an	itan A	900.00 € 90.00 € ,000.00 €	900.00 € 90.00 € 0.00 €			
B3 B3	4	Deliverable 4.3.2 Deliverable 4.3.2	Identification of trainees - assessment of training needs - External Expertise and servi Training curricula - Staff Training curricula - Office and Administration		,500.00 € 150.00 €	1,500.00 € 150.00 €			
B3 B3	4	Deliverable 4.3.2 Deliverable 4.3.3	Training curricula - External Expertise and services Training seminars - Staff	9	,450.00 € ,500.00 €	0.00 € 1,500.00 €			
83 83	4	Deliverable 4.3.3 Deliverable 4.3.3	Training seminars - Office and Administration Training seminars - External Expertise and services	6	150.00 € 5,000.00 €	150.00 € 0.00 €			
83 83 83	4	Deliverable 4.3.4 Deliverable 4.3.4 Deliverable 5.3.1	Training evaluation - Staff Training evaluation - Office and Administration Integrated cloud-based joint ICT platform - contribution - Staff		,500.00 € 150.00 € 3,750.00 €	1,500.00 € 150.00 € 3,750.00 €			
83 83	5	Deliverable 5.3.1 Deliverable 5.3.1 Deliverable 5.3.1	Integrated cloud-based joint ICT platform - contribution - Office and Administration Integrated cloud-based joint ICT platform - contribution - Office and Administration Integrated cloud-based joint ICT platform - contribution - External Expertise and servi-		375.00 € 2,000.00 €	3,730.00 € 375.00 € 0.00 €			
B3 B3	5	Deliverable 5.3.1 Deliverable 5.3.2	Integrated cloud-based joint ICT platform - contribution Joint cost-benefit analysis modeller - Staff	2	2,000.00 € 3,000.00 €	0.00 € 3,000.00 €			
83 83	5 5	Deliverable 5.3.2 Deliverable 5.3.2	Joint cost-benefit analysis modeller - Office and Administration Joint cost-benefit analysis modeller - External Expertise and services		300.00 € 8,000.00 €	300.00 € 0.00 €			
B3 B3	5	Deliverable 5.3.3 Deliverable 5.3.3	Joint preparation of Energy Performance Contracts - Staff Joint preparation of Energy Performance Contracts - Office and Administration		3,250.00 € 325.00 €	3,250.00 € 325.00 €			
B3 B3 B3	5	Deliverable 5.3.3 Deliverable 5.3.4 Deliverable 5.3.4	Joint preparation of Energy Performance Contracts - External Expertise and services Follow-up plan for the sustainability of project results - Staff Follow-up plan for the sustainability of project results - Office and Administration	2	2,000.00 € 2,750.00 € 275.00 €	0.00 € 2,750.00 € 275.00 €			
B3 B3	5	Deliverable 5.3.4 Deliverable 5.3.4 Deliverable 6.3.1	Follow-up plan for the sustainability of project results - Once and Administration Follow-up plan for the sustainability of project results - External Expertise and service Participation in EUSEW 2018 - Staff	is 1	275.00 € ,500.00 € 250.00 €	0.00 € 250.00 €			
83 83	6	Deliverable 6.3.1 Deliverable 6.3.1	Participation in EUSEW 2018 - Office and Administration Participation in EUSEW 2018 - Travel and accomodation	3	25.00 € 8,534.00 €	25.00 € 3,534.00 €			
85	1	Deliverable 1.5.2	Progress reports - Staff		800.00 €	800.00 €			
85 85 85	1	Deliverable 1.5.2 Deliverable 1.5.2 Deliverable 1.5.3	Progress reports - Office and Administration Progress reports - External Expertise and services Project meetings, participation to programme events- Staff		80.00 € 2,198.00 € 800.00 €	80.00 € 0.00 € 800.00 €	694.08 6		
85 85	1	Deliverable 1.5.3 Deliverable 1.5.3 Deliverable 1.5.3	Project meetings, participation to programme events- Office and Administration Project meetings, participation to programme events - Travel and accommodation		80.00 € 80.00 €	80.00 € 4,375.00 €			
85 85	1	Deliverable 1.5.3 Deliverable 1.5.4	Project meetings, participation to programme events - External Expertise and services Audits - External Expertise and services	3 3	8,100.00 € 2,454.00 €	0.00 € 0.00 €	613.56 6		
85 85	2	Deliverable 2.5.1 Deliverable 2.5.1	Project website (including social media) - contribution - Staff Project website (including social media) - contribution - Office and Administration	4	480.00 €	4,800.00 € 480.00 €	1,000.00 €		
85 85	2	Deliverable 2.5.1 Deliverable 2.5.2	Project website (including social media) - contribution -External Expertise and services Printed and electronic material - Staff	3	2,300.00 € 3,200.00 €	0.00 € 3,200.00 €	500.00 €		
85 85 85	2	Deliverable 2.5.2 Deliverable 2.5.2 Deliverable 2.5.3	Printed and electronic material - Office and Administration Printed and electronic material - External Expertise and services Project events - Staff	10	320.00 € 1,000.00 € 2,080.00 €	320.00 € 0.00 € 2,080.00 €	50.00 €		
85 85 85	2	Deliverable 2.5.3 Deliverable 2.5.3 Deliverable 2.5.3	Project events - Staff Project events - Office and Administration Project events - Travel and accommodation	3	208.00 € 3.561.00 €	2,080.00 € 208.00 € 3,561.00 €			
85 85	2	Deliverable 2.5.3 Deliverable 2.5.4	Project events - External Expertise and services PRD-ENERGY roadmap for replicability of project results/multiplier effects & consultation	9 on - Staff 4	0,452.00 € 1,800.00 €	0.00 € 4,800.00 €	2,000.00 €		
85 85	2	Deliverable 2.5.4 Deliverable 3.5.1	PRO-ENERGY roadmap for replicability of project results/multiplier effects & consultation Existing situation analysis - energy efficiency - Staff	on - Office	480.00 € 720.00 €	480.00 € 720.00 €	200.00 €		
85 85	3	Deliverable 3.5.1 Deliverable 3.5.1	Existing situation analysis - energy efficiency - Office and Administration Existing situation analysis - energy efficiency - External Expertise and services Cond appricate conduction and hospitametrica.	6	72.00 € 6,000.00 €	72.00 € 0.00 €			
85 85 85	3 3	Deliverable 3.5.2 Deliverable 3.5.2 Deliverable 3.5.2	Good practices selection and benchmarking - Staff Good practices selection and benchmarking - Office and Administration Cood practices selection and benchmarking - External Expertise and services		900.00 € 90.00 € 5,000.00 €	900.00 € 90.00 € 0.00 €			
85 85 85	3	Deliverable 3.5.2 Deliverable 3.5.3 Deliverable 3.5.3	Good practices selection and benchmarking - External Expertise and services Joint strategy and action plan for increasing energy efficiency through behavioural chi Joint strategy and action plan for increasing energy efficiency through behavioural chi	ange - Staff 1	,000.00 € ,400.00 € 140.00 €	0.00 € 1,400.00 € 140.00 €	900.00 e 90.00 e		
85 85 85	3	Deliverable 3.5.3 Deliverable 3.5.3 Deliverable 3.5.4	Joint strategy and action plan for increasing energy efficiency through behavioural chi Joint criteria for selecting pilot public buildings - Staff	ange - 6	140.00 € 5,000.00 € ,400.00 €	140.00 € 0.00 € 1,400.00 €	90.00 €		
85 85	3 3	Deliverable 3.5.4 Deliverable 3.5.4	Joint criteria for selecting pilot public buildings - Office and Administration Joint criteria for selecting pilot public buildings External Expertise and services		140.00 € 1,000.00 €	140.00 € 0.00 €			
85 85	3	Deliverable 3.5.5 Deliverable 3.5.5	Energy audits in pilot public buildings - Staff Energy audits in pilot public buildings - Office and Administration		800.00 € 80.00 €	800.00 € 80.00 €			
85 85	3	Deliverable 3.5.5 Deliverable 3.5.5	Energy audits in pilot public buildings - External Expertise and services Energy audits in pilot public buildings - Equipment	5	6,000.00 € 6,000.00 €	0.00 € 0.00 €			
85 85 85	4	Deliverable 4.5.1 Deliverable 4.5.1 Deliverable 4.5.1	Identification of trainees - assessment of training needs - Staff Identification of trainees - assessment of training needs - Office and Administration Identification of trainees - assessment of training needs - External Expertise and action		2,500.00 € 250.00 € 2,500.00 €	2,500.00 € 250.00 € 0.00 €	1,000.00 €		
85 85 85	4	Deliverable 4.5.1 Deliverable 4.5.2 Deliverable 4.5.2	Identification of trainees - assessment of training needs - External Expertise and servi Training curricula - Staff Training curricula - Office and Administration		2,500.00 € 3,200.00 € 320.00 €	0.00 € 3,200.00 € 320.00 €	1,393.32 ( 139.33 (		
85 85	4 4	Deliverable 4.5.2 Deliverable 4.5.2 Deliverable 4.5.3	Training curricula - External Expertise and services Training seminars - Staff		520.00 € ,500.00 €	0.00 € 1,500.00 €	600.00 €		
85 85	4 4	Deliverable 4.5.3 Deliverable 4.5.3	Training seminars - Office and Administration Training seminars - External Expertise and services	7	150.00 € ,500.00 €	150.00 € 0.00 €	60.00 €		
85 85	4	Deliverable 4.5.3 Deliverable 4.5.4	Training seminars - Equipment Training evaluation - Staff	1	,000.00 € ,500.00 €	0.00 € 1,500.00 €	600.00 €		
85 85	4	Deliverable 4.5.4 Deliverable 4.5.4	Training evaluation - Office and Administration Training evaluation - External Expertise and services	2	150.00 € 2,000.00 €	150.00 € 0.00 €	60.00		
85 85	5	Deliverable 5.5.1 Deliverable 5.5.1	Integrated cloud-based joint ICT platform - contribution - Staff Integrated cloud-based joint ICT platform - contribution - Office and Administration		550.00 € 550.00 €	5,500.00 € 550.00 €	2,600.96 0 260.09 0		
85 85 85	5	Deliverable 5.5.1 Deliverable 5.5.1 Deliverable 5.5.2	Integrated cloud-based joint ICT platform - contribution - External Expertise and servi Integrated cloud-based joint ICT platform - contribution - Equipment Joint cost-benefit analysis modeller - Staff	2	5,450.00 € 2,000.00 € 5.000.00 €	0.00 € 0.00 € 6.000.00 €	3.429.80 €		
85 85	5	Deliverable 5.5.2 Deliverable 5.5.2 Deliverable 5.5.2	Joint cost-benefit analysis modeller - Staff Joint cost-benefit analysis modeller - Office and Administration Joint cost-benefit analysis modeller - External Expertise and services		600.00 € 600.00 € 8,450.00 €	6,000.00 € 600.00 € 0.00 €	3,429.80 €		
85 85	5	Deliverable 5.5.2 Deliverable 5.5.3 Deliverable 5.5.3	Joint cost-benefit analysis modeller - External Expense and services Joint preparation of Energy Performance Contracts - Staff Joint preparation of Energy Performance Contracts - Office and Administration	4	470.00 €	4,700.00 € 470.00 €	713.00 €		
85 85	5	Deliverable 5.5.3 Deliverable 5.5.4	Joint preparation of Energy Performance Contracts - External Expertise and services Follow-up plan for the sustainability of project results - Staff	9	0,000.00 € 1,700.00 €	0.00 € 4,700.00 €	600.00 €		
85 85	5	Deliverable 5.5.4 Deliverable 5.5.4	Follow-up plan for the sustainability of project results - Office and Administration Follow-up plan for the sustainability of project results - External Expertise and service		470.00 € 1,000.00 €	470.00 € 0.00 €	60.00 €		
B5	6	Deliverable 6.5.1	Participation in EUSEW 2018 - Staff Participation in EUSEW 2018 - Office and Administration	- 1	200.00 €	200.00 €			1

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	imum total number of characters is 1500 do not exceed 1500 characters in each box) Number of characters 0
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