



PROJECT

PRO-ENERGY - PROMOTING ENERGY EFFICIENCY IN PUBLIC BUILDINGS OF THE BALKAN MEDITERRANEAN TERRITORY

Work Package:	1. Project Management and Coordination
Activity:	1.3 Progress Reports
Activity Leader:	Region of Epirus - Regional Unit of Thesprotia
Deliverable:	2.1.3 Progress Reports - D.1.1.3.d. 4η και τελική περιοδική αναφορά υλοποίησης έργου PRO-ENERGY (για την περίοδο από 01/07/2021 έως 01/11/2022)

Version:	Final 1.0	Date:	10/10/2022
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Responsible Partner:	Region of Epirus - Regional Unit of Thesprotia		
Editor:	TREK Development S.A.		

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IDENTIFICATION SHEET

Project Ref. No.	BMP1/2.2/2052/2019
Project Acronym	PRO-ENERGY
Project Full Title	‘Promoting Energy Efficiency in Public Buildings of the Balkan Mediterranean territory’

Security (distribution level)	Confidential
Date of delivery	10/10/2022
Deliverable number	2.1.3 Progress Reports - D.1.1.3.d. 4η και τελική περιοδική αναφορά υλοποίησης έργου PRO-ENERGY (για την περίοδο από 01/07/2021 έως 01/11/2022)
Type	Report
Status & version	Draft 1.0
Number of pages	14
ACTIVITY contributing to the deliverable	1.3 Progress Reports
Responsible partner	Region of Epirus - Regional Unit of Thesprotia
Editor	TREK Development S.A.

1. Introduction

PRO-ENERGY is a transnational cooperation project, co-financed by the Cooperation Programme “Interreg V-B Balkan Mediterranean 2014-2020”, under Priority Axis 2, Specific Objective 2.2 Sustainable Territories. The project aims at promoting Energy Efficiency in public buildings in the Balkan Mediterranean territory and to create a practical framework of modelling and implementing energy investments interventions, through specific ICT monitoring and control systems, as well as through energy performance contracting (EPC). The specific objective of PRO-ENERGY is to reduce by more than 20% the energy spending in public buildings of the participating entities in one year after the implementation of pilot actions.

Based on the above, Work Package 1 (WP 1) “Project Management and Coordination” aims to support the Regional Unit of Thesprotia in monitoring and implementation of the physical and financial progress of the project in terms of the programmed activities and actions, as well as the administrative, financial and technical management of the project, through the preparation of appropriate progress reports according to the specifications, guides and tools of the Program Interreg V-B Balkan Mediterranean 2014-2020.

Specifically, action 1.3 “Management and Coordination” includes the support in the drafting of reports, in the financial control of the project and in certification of expenses during audits.

This deliverable is the final Project Progress Report (D.1.1.3.d) that will be submitted for the second semester of 2022 (July 2022 - November 2022). The deliverable also includes the paid-out expenditure that was declared by mid-October via MIS, as the official date for the submission on the system is after its closure.

2. Final Progress report - Final Progress report of the Regional Unit of Thesprotia

The current deliverable is the 7th Progress report of the Regional Unit of Thesprotia that contributed to the final Progress report of the project for the second semester of 2022. More specifically:

- The final progress report of the project will be submitted via the MIS by 30/11/2022 for the period 31/07/2022 until 01/11/2022.


During the period of reference, between 31/07/2022 έως 01/11/2022, Project Partners finalised all activities and deliverables of the project.

The following pages present the Final Progress report.

The paid-out expenditure for the aforementioned reporting period will be declared after the conduction of the present report, as Project Partners are allowed to carry out expenditures by the 1st of November 2022, the end of the project's duration. For that reason, the financial data provided in the present report will be the last updated data provided by all project partners.

Furthermore, under this framework verifications of expenses will also continue to be conducted after the 1st of November 2022 for all Project Partners.

Final Progress Report

	(to be filled in by the Lead Beneficiary)	Progress Report No	7
		Date of submission	
		MIS Code	5049242
		Protocol Number / Date	
(INTERREG V-B) BALKAN - MEDITERRANEAN 2014-2020 PROGRESS REPORT The excel protection must not be removed Damaged progress reports will be deemed ineligible <div style="font-size: 48px; opacity: 0.5; position: absolute; top: 50%; left: 50%; transform: translate(-50%, -50%); pointer-events: none;">Page 1</div>			
Form to be filled in and returned by post and e-mail to: Joint Secretariat Interreg V-B "Balkan-Mediterranean 2014-2020" 65 Georgikis Scholis Ave, 57001 – Thessaloniki, Greece Tel.: +30 2310 469600 Fax: +30 2310 469602 E-mail: balkanmed@mou.gr			
Project title	Promoting Energy Efficiency in Public Buildings of the Balkan Mediterranean Territory		
Project acronym	PRO-ENERGY		

SECTION 1 - GENERAL INFORMATION

Priority Axis	2. Environment
Thematic Objective	6 Preserving and protecting the environment and promoting resource efficiency
Investment Priority	6f Promoting innovative technologies to improve environmental protection and resource efficiency in the waste sector, water sector and with regard to soil, or to reduce air pollution
Specific Objective	2.2. Sustainable territories
Project Title	Promoting Energy Efficiency in Public Buildings of the Balkan Mediterranean Territory
Project Acronym	PRO-ENERGY
Subsidy Contract Number	BMP1/2.2/2052/2019
Lead Beneficiary	REGION OF EPIRUS - REGIONAL UNIT OF THESPROTIA
Country of Lead Beneficiary	Greece

Beneficiary No	Partner Institution (Full Name)	Country	Total Approved Budget (According to AF)
LB (PB1)	Region of Epirus - Regional Unit of Thesprotia	Greece	306.000,00 €

PB2	Development Agency of Evia SA	Greece	195.500,00 €
PB3	Cyprus Energy Agency	Cyprus	102.000,00 €
PB4	Department of Electrical and Mechanical Services – Ministry of Transport, Communications	Cyprus	102.000,00 €
PB5	Regional Development Agency with Business Support Centre for Small and Medium-sized	Bulgaria	187.000,00 €
PB6	National Agency of Natural Resources	Albania	160.000,00 €
PB7			
PB8			
PB9			
PB10			
Total ERDF			892.500,00 €
Total IPA			160.000,00 €
Total			1.052.500,00 €

Legal Representative	Name	Thomas Pitoulis		SIGNATURE STAMP	
	Position	Vice-Governor of Thesprotia			
	Address	18 P. Tsaldari Str., 46100 Igoumenitsa			
	Tel No	00302665360103	Fax		00302665025032
	E-mail	th.pitoulis@chp.gov.gr			
Project Manager	Name	Dimitra Goula			
	Position	Urban Planning and Regional Development			
	Address	18 P. Tsaldari Str., 46100 Igoumenitsa			
	Tel No	00302665360103	Fax		00302665025032
	E-mail	d.goula@chp.gov.gr			
Financial Manager	Name	Chrysoula Sarmpani			
	Position	Economic Department			
	Address	18 P. Tsaldari Str., 46100 Igoumenitsa			

	Tel No	00302665360103	Fax	00302665025032
	E-mail	d.goula@phe.gov.gr		
Financial Manager	Name	Chrysoula Sarmpani		
	Position	Economic Department		
	Address	18 P. Tsaldani Str., 46100 Igoumenitsa		
	Tel No	00302665360103	Fax	00302665025032
	E-mail	ch.sarmpani@phe.gov.gr		

In case of change of the contact details of legal representative, project manager and financial manager please provide the updated information

Reporting Period	Start	1/7/2022	End	1/11/2022
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Project Duration	Start	2/9/2019	End	1/11/2022	Duration	38,0
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SECTION 2 - PROGRESS ACTIVITY REPORT

2.1 Summary of the project's achievements so far

Please describe the main achievements from the start of the project until today with reference to the relative work packages, actions, outputs and results. This section should include the experience gained and the added-value of cooperation. The maximum total number of characters is 2000 (please do not exceed 1000 characters in each box)

Number of characters 1174

The project has faced some delays at its first stages, mostly due to COVID-19 emergency situation and its restrictions. Despite the delays in the procedures, project partners managed to establish a proper communication system and several online meetings were held in order for a smooth implementation to be achieved. The partnership had the opportunity to meet physically only during the Kick-off meeting in Igoumenitsa. Furthermore, the project faced another delay due to the replacement of PP6 which was completed in September 2021.

In terms of implementation, project partners have managed to finalise all project activities and deliverables by now. In regard to the horizontal WPs, all activities (events, communication materials of the project, deliverables) have been completed. In regard to the WP1, six project meetings have taken place for the management of the project. Financial management and verifications will continue until all expenses will be verified. WP3 and WP4 have already been finalised during the year 2021. Finally, all activities and deliverables of WP5 have been completed, thus pilot actions of the project were finalised by all project partners.

Page 1

2.2 Summary of the project's achievements during this reporting period

Please describe the main achievements during this period. The maximum total number of characters is 1500

Number of characters 956

During this reporting period project partners finalised all remaining activities and deliverables of the project. First of all, partners have taken part to the 6th project meeting that took place physically at Igoumenitsa, where all last next steps and activities to be completed were discussed (revised timeline, verification of expenses, communication activities, pilot actions). Also, the remaining activities of WP2 have been completed during this reporting period, the 4th Newsletter was shared to interested groups, the Final Conference of the project was implemented during September and project partners implemented their last communication events. Furthermore, during this reporting period, project partners proceed to the configuration of all smart meters with the joint ICT platform. All pilot actions of the project have been finalised and the follow-up plan for the sustainability of the project results have been produced by the partnership.

2.3 Analytical description of the implemented actions, outputs and results during this reporting period with reference per work package and Beneficiarys ' involvement.

The maximum total number of characters is 4000
(please do not exceed 1000 characters in each box)

Number of characters 1017

During this reporting period, project partners have managed to implement several activities of the project. Concerning the horizontal WPs (WP1 & WP2), a project meeting has taken place during September in order for the partners to discuss about the last steps and activities to be completed by the end of the project. Also, the remaining dissemination events were organised for the communication of the project's results (LP, PP2, PP3 and PP5). The Final Conference of the project has taken place in Igoumenitsa on September.

Also, project partners contributed to the social media pages and communication channels of the project by creating many posts and communicating the project's activities completed during this reporting period. The 4th Newsletter of the project was created and communicated to all interested groups and stakeholders. Furthermore, all smart meters have been configurated with the ICT platform, during this reporting period. All pilot actions of the project have been finalised by all partners.

Page 2

2.4 Next steps to be taken for project's implementation

The maximum total number of characters is 1500

Number of characters

149

As this reporting period was the last months of the project, the next steps to be completed is the verification of all expenses and the Final report.

Page 3

2.5 Problems encountered and proposed solutions

The maximum total number of characters is 1500

Number of characters

53

No problems encountered during this reporting period.

Page 4

2.6 Changes in the Implementation

Please state if you consider making any modifications of the approved Application Form. The project implementation must strictly follow the implementation plan of the approved Application Form. Under no circumstances changes should be made without the knowledge and approval of the Managing Authority while important changes may require the submission of a revised application form. Furthermore, important changes/modifications of the project may require the approval of the programme Monitoring Committee. Please follow the instructions provided in the Project Manual as in force. The maximum total number of characters is 1500

Number of characters 75

No changes or modifications have taken places during this reporting period.

SECTION 3 - INDICATORS

Priority Axis	2. Environment
Thematic Objective	6 Preserving and protecting the environment and promoting resource efficiency
Investment Priority	6F Promoting innovative technologies to improve environmental protection and
Specific Objective	2.2. Sustainable territories

3.1

Output Indicators				
Indicators' Title	Unit of Measurement	Target (According to Application Form)	Achieved Value (current reporting)	Total Achieved Cumulative Value
Number of strategies/policies/plans/models and tools jointly developed and tested	Number	5,00	5,00	5,00
Number of environmental friendly technologies' implementation related to the water/waste efficient management	Number	0,00		
Number of environmental friendly technologies' implementation related to climate change prevention and adaptation measures	Number	3,00	3,00	3,00

Page 1

3.2	Result Indicators				
Title Indicators	Unit of Measurement	Target Value (According to Application Form)	Achieved Value (current reporting period)	Total Achieved Cumulative Value	
Level of adaptation to resources efficiency and climate change resilience measures in alignment with EU policy	% of surface area of all participating countries	3,00	3,00	3,00	

DELIVERABLES - FINANCIAL REPORT

4.1 Implementation of actions
Please state the deliverables implemented within the specific reporting period using the table below. Actions started in one and finishing in another Reporting Period should be declared in all respective periods. If more than one beneficiary is involved in the development of a deliverable use as many lines as the involved beneficiaries per deliverable.

Beneficiary No	VP	Deliv. No	Deliverable Title	Approved Budget	Contracted Budget	Expenditure paid out during the reporting period	TOTAL Expenditure paid out including this reporting period	Verified Expenditure during this reporting period	TOTAL Verified Expenditure including this reporting period
PB2	1	Deliverable 1.2.2	Progress reports - External Expertise	2.046,00 €	2.046,00 €	409,20 €			
PB2	1	Deliverable 1.2.3	Project meetings - External Expertise	2.294,00 €	2.294,00 €	1.860,00 €			
PB2	1	Deliverable 1.2.4	Audits - External Expertise	9.865,00 €	9.865,00 €	372,00 €			
PB2	2	Deliverable 2.2.3	Project events - External Expertise	9.300,00 €	9.300,00 €	5.380,00 €			
PB2	2	Deliverable 2.2.4	PRO-ENERGY roadmap for replicability of project results/multiplier effects & consultation -	5.380,00 €	5.380,00 €	5.380,00 €			
PB2	3	Deliverable 3.2.5	Energy audits in pilot public buildings - Equipment	9.975,00 €	9.412,48 €	9.512,48 €			
PB2	3	Deliverable 3.2.5	Energy audits in pilot public buildings - External Expertise	4.500,00 €	4.216,00 €	4.216,00 €			
PB2	4	Deliverable 4.2.2	Training curricula - External Expertise	7.440,00 €	7.440,00 €	7.440,00 €			
PB2	4	Deliverable 4.2.3	Training seminars - External Expertise	20.420,00 €	19.456,00 €	8.680,00 €			
PB2	4	Deliverable 4.2.4	Training evaluation - External Expertise	3.720,00 €	3.720,00 €	3.720,00 €			
PB2	5	Deliverable 5.2.1	Integrated cloud-based joint ICT platform - contribution - External Expertise	8.060,00 €	8.060,00 €	8.060,00 €			
PB2	5	Deliverable 5.2.2	Joint cost-benefit analysis modeller - External Expertise	10.540,00 €	10.540,00 €	10.540,00 €			
PB2	5	Deliverable 5.2.4	Follow-up plan for the sustainability of project results & consultation - External Expertise	9.300,00 €	9.300,00 €	9.300,00 €			
PB3	1	Deliverable 1.3.4	Audits	3.000,00 €	3.000,00 €	535,50 €		17.587,86 €	
PB3	2	Deliverable 2.3.2	Printed and electronic material - External Expertise	3.500,00 €	3.500,00 €	4.319,70 €			
PB3	2	Deliverable 2.3.4	PRO-ENERGY roadmap for replicability of project results/multiplier effects & consultation -	1.000,00 €	1.000,00 €	585,00 €			
PB3	2	Deliverable 2.3.4	PRO-ENERGY roadmap for replicability of project results/multiplier effects & consultation -	100,00 €	100,00 €	58,80 €			
PB3	3	Deliverable 3.3.1	PRO-ENERGY roadmap for replicability of project results/multiplier effects & consultation -	2.100,00 €	2.100,00 €	2.100,00 €			
PB3	3	Deliverable 3.3.1	Integrated cloud-based joint ICT platform - Staff	3.750,00 €	3.750,00 €	1.096,60 €			
PB3	5	Deliverable 5.3.1	Integrated cloud-based joint ICT platform - O&A	375,00 €	375,00 €	109,66 €			
PB3	5	Deliverable 5.3.2	Joint cost-benefit analysis modeller - Staff	3.000,00 €	3.000,00 €	449,80 €			
PB3	5	Deliverable 5.3.2	Joint cost-benefit analysis modeller - O&A	300,00 €	300,00 €	44,80 €			
PB3	5	Deliverable 5.3.2	Joint cost-benefit analysis modeller - External Expertise	3.000,00 €	3.000,00 €	3.000,00 €			
PB3	5	Deliverable 5.3.3	Joint preparation of Energy Performance Contracts - Staff	3.250,00 €	3.250,00 €	3.007,00 €			
PB3	5	Deliverable 5.3.3	Joint preparation of Energy Performance Contracts - O&A	325,00 €	325,00 €	300,70 €			
PB3	5	Deliverable 5.3.4	Follow-up plan for the sustainability of project results & consultation - Staff	2.750,00 €	2.750,00 €	1.773,00 €			
PB3	5	Deliverable 5.3.4	Follow-up plan for the sustainability of project results & consultation - O&A	275,00 €	275,00 €	177,30 €			
PB4	1	Deliverable 1.4.2	Progress reports - Staff	300,00 €	300,00 €	46,08 €		7.324,21 €	
PB4	1	Deliverable 1.4.2	Progress reports - Office and Administration	30,00 €	30,00 €	4,61 €			
PB4	2	Deliverable 2.4.1	Project website (including social media) - contribution - Staff	1.500,00 €	1.500,00 €	262,28 €			
PB4	2	Deliverable 2.4.1	Project website (including social media) - contribution - Office and Administration	150,00 €	150,00 €	26,23 €			
PB4	5	Deliverable 5.4.1	Integrated cloud-based joint ICT platform - contribution - Staff	3.000,00 €	3.000,00 €	1.164,54 €			
PB4	5	Deliverable 5.4.1	Integrated cloud-based joint ICT platform - contribution - Office and Administration	300,00 €	300,00 €	116,45 €			
PB4	5	Deliverable 5.4.2	Joint cost-benefit analysis modeller - Staff	2.750,00 €	2.750,00 €	1.947,99 €			
PB4	5	Deliverable 5.4.2	Joint cost-benefit analysis modeller - Office and Administration	275,00 €	275,00 €	194,79 €			
PB4	5	Deliverable 5.4.3	Joint preparation of Energy Performance Contracts - Staff	2.500,00 €	2.500,00 €	1.776,44 €			
PB4	5	Deliverable 5.4.3	Joint preparation of Energy Performance Contracts - Office and Administration	250,00 €	250,00 €	177,64 €			
PB4	5	Deliverable 5.4.4	Follow-up plan for the sustainability of project results - Staff	2.500,00 €	2.500,00 €	1.141,52 €			
PB4	5	Deliverable 5.4.4	Follow-up plan for the sustainability of project results - Office and Administration	250,00 €	250,00 €	114,15 €			
PB5	1	Deliverable 1.5.2	Project reports - External Expertise and services	3.198,00 €	3.198,00 €	1.533,90 €			
PB5	1	Deliverable 1.5.4	Audits - External Expertise and services	3.068,00 €	3.068,00 €	613,96 €			
PB5	2	Deliverable 2.5.2	Printed and electronic material - External Expertise and services	7.392,00 €	7.392,00 €	4.956,27 €			
PB5	3	Deliverable 3.5.5	Enerov audits in pilot public buildings - External Expertise and services	15.000,00 €	15.000,00 €	5.434,78 €			
PB5	3	Deliverable 3.5.5	Energy audits in pilot public buildings - External Expertise and services	15.000,00 €	15.000,00 €	5.434,78 €			
PB5	3	Deliverable 3.5.5	Energy audits in pilot public buildings - Equipment	6.300,00 €	6.300,00 €	6.340,80 €			
PB5	4	Deliverable 4.5.3	Training seminars - External Expertise and services	10.500,00 €	10.500,00 €	7.107,52 €			
PB5	5	Deliverable 5.5.1	Integrated cloud-based joint ICT platform - contribution - External Expertise and services	6.450,00 €	6.450,00 €	5.770,02 €			
PB5	5	Deliverable 5.5.1	Integrated cloud-based joint ICT platform - contribution - Equipment	2.000,00 €	2.000,00 €	1.617,78 €			
PB5	5	Deliverable 5.5.2	Joint cost-benefit analysis modeller - External Expertise and services	8.450,00 €	8.450,00 €	7.790,90 €			
PB5	4	Deliverable 4.5.3	Training seminars - Equipment	1.600,00 €	1.600,00 €	433,34 €			
PB6	1	Deliverable 1.6.2	Progress reports - Staff costs	6.000,00 €	6.000,00 €	3.557,79 €			
PB6	1	Deliverable 1.6.2	Progress reports - Office & Administration	600,00 €	600,00 €	360,00 €			
PB6	1	Deliverable 1.6.3	Project meetings - Staff costs	4.180,00 €	4.180,00 €	2.180,00 €			
PB6	1	Deliverable 1.6.3	Project meetings - Office & Administration	418,00 €	418,00 €	218,00 €			
PB6	2	Deliverable 2.6.1	Project website (including social media) - contribution - Staff costs	2.500,00 €	2.500,00 €	1.000,00 €			
PB6	2	Deliverable 2.6.1	Project website (including social media) - contribution - Office & Administration	3.000,00 €	3.000,00 €	1.000,00 €			
PB6	2	Deliverable 2.6.2	Printed and electronic material - Staff costs	250,00 €	250,00 €	2.000,00 €			
PB6	2	Deliverable 2.6.2	Printed and electronic material - Office & Administration	9.000,00 €	9.000,00 €	250,00 €			
PB6	2	Deliverable 2.6.3	Project events - Staff costs	150,00 €	150,00 €	1.500,00 €			
PB6	2	Deliverable 2.6.3	Project events - Office & Administration	3.500,00 €	3.500,00 €	150,00 €			
PB6	3	Deliverable 3.6.1	Existing situation analysis - energy efficiency - Staff costs	75,00 €	75,00 €	750,00 €			
PB6	3	Deliverable 3.6.1	Existing situation analysis - energy efficiency - Office & Administration	5.000,00 €	5.000,00 €	75,00 €			
PB6	3	Deliverable 3.6.2	Good practices selection and benchmarking - Staff costs	75,00 €	75,00 €	750,00 €			
PB6	3	Deliverable 3.6.2	Good practices selection and benchmarking - Office & Administration	5.000,00 €	5.000,00 €	75,00 €			
PB6	3	Deliverable 3.6.5	Energy audits in pilot public buildings - Staff costs	7.200,00 €	7.200,00 €	300,00 €			
PB6	3	Deliverable 3.6.5	Energy audits in pilot public buildings - Office & Administration	16.000,00 €	16.000,00 €	30,00 €			
PB6	4	Deliverable 4.6.1	Identification of trainees - assessment of training needs - Staff costs	128,00 €	128,00 €	629,00 €			
PB6	4	Deliverable 4.6.1	Identification of trainees - assessment of training needs - Office & Administration	4.000,00 €	4.000,00 €	62,50 €			
PB6	4	Deliverable 4.6.2	Training curricula - Staff costs	150,000 €	150,000 €	160,000 €			
PB6	4	Deliverable 4.6.2	Training curricula - Office & Administration	1.500,00 €	1.500,00 €	160,000 €			
PB6	4	Deliverable 4.6.3	Training seminars - Staff costs	290,00 €	290,00 €	1.400,00 €			
PB6	4	Deliverable 4.6.3	Training seminars - Office & Administration	2.900,00 €	2.900,00 €	1.400,00 €			
PB6	4	Deliverable 4.6.4	Training evaluation - Staff costs	150,00 €	150,00 €	500,00 €			
PB6	4	Deliverable 4.6.4	Training evaluation - Office & Administration	1.500,00 €	1.500,00 €	500,00 €			
PB6	5	Deliverable 5.6.1	Integrated cloud-based joint ICT platform - contribution - Staff costs	312,00 €	312,00 €	300,00 €			
PB6	5	Deliverable 5.6.1	Integrated cloud-based joint ICT platform - contribution - Office & Administration	9.988,00 €	9.988,00 €	42,00 €			
PB6	5	Deliverable 5.6.2	Joint cost-benefit analysis modeller - Staff costs	1.500,00 €	1.500,00 €	1.500,00 €			
PB6	5	Deliverable 5.6.2	Joint cost-benefit analysis modeller - Office & Administration	150,000 €	150,000 €	150,00 €			
PB6	5	Deliverable 5.6.3	Joint preparation of Energy Performance Contracts - Staff costs	2.000,00 €	2.000,00 €	400,00 €			
PB6	5	Deliverable 5.6.3	Joint preparation of Energy Performance Contracts - Office & Administration	200,00 €	200,00 €	40,00 €			
PB6	5	Deliverable 5.6.4	Follow-up plan for the sustainability of project results - Staff costs	2.000,00 €	2.000,00 €	400,00 €			
PB6	5	Deliverable 5.6.4	Follow-up plan for the sustainability of project results - Office & Administration	200,00 €	200,00 €	40,00 €			
PB6	6	Deliverable 6.6.1	Participation in EUSEW 2018 - Staff costs	250,00 €	250,00 €	250,00 €			
PB6	6	Deliverable 6.6.1	Participation in EUSEW 2018 - Office & Administration	25,00 €	25,00 €	25,00 €			

TOTAL										
									28.1943.92 €	0.00 €
									24.982.07 €	0.00 €

4.2 Verified and Paid Out expenditure per Beneficiary

1	2	3	4	5	6	7	8	9=5/8	10=7/8
Beneficiary No	Beneficiary Institution (Full Name)	Country	Expenditure paid out during this reporting period	TOTAL Expenditure paid out including this reporting period	Verified Expenditure during this reporting period	TOTAL Verified Expenditure including this reporting period	TOTAL Approved Budget according to the Application Form	Percentage (%)	Percentage (%)
LE (BPT)	Region of Eastern Regional Unit of Thessotia	Greece					208 000.00 €	0%	0%
EP2	Development Agency of Epirus SA	Greece	74 588.85 €	0.00 €	0.00 €	0.00 €	195 000.00 €	0%	0%
BP3	Cypria Energy Agency	Cyprus	17 857.56 €	0.00 €	17 857.56 €	0.00 €	102 000.00 €	0%	0%
BK4	Development of Regional and Metropolitan Regions - MIREPS	Cyprus	7 264.21 €	0.00 €	7 264.21 €	0.00 €	132 000.00 €	0%	0%
BPS	Regional Development Agency with Business Support	Bulgaria	38 931.58 €	0.00 €	0.00 €	0.00 €	187 000.00 €	0%	0%
BPS	National Agency of Natural Resources	Albania	21 180.29 €	0.00 €	0.00 €	0.00 €	170 000.00 €	0%	0%
BPT	0		0				0.00 €	0%	0%
BPE	0		0				0.00 €	0%	0%
BPS	0		0				0.00 €	0%	0%
BPT0	0		0				0.00 €	0%	0%
TOTAL FOR ALL ERDF BENEFICIARIES			140 183.63 €	0.00 €	24 982.07 €	0.00 €	892 000.00 €	0%	0%
TOTAL FOR ALL IPA BENEFICIARIES			21 180.29 €	0.00 €	0.00 €	0.00 €	180 000.00 €	0%	0%
TOTAL FOR ALL BENEFICIARIES			161 363.92 €	0.00 €	24 982.07 €	0.00 €	1 072 000.00 €	0%	0%

4.3 Deviations from the original plans

Please explain and justify any financial deviations that occurred in this reporting period such as any over- or underspending compared to with the original budget by budget line. The maximum total number of characters is 1500

Number of characters

SECTION 5 - PUBLICITY

Please state the measures of publicity and / or measures of diffusion of information that have been carried out according to the approved Application Form, as well as any additional ones. Have EC requirements on information and publicity measures acknowledging EC Structural Fund assistance been complied with?

If yes, give details and send proofs of publicity along with the Progress Report (e.g. entries in the media, articles, albums, etc.). If no, please provide an explanation.

The maximum total number of characters is 1500 (please do not exceed 1500 characters in each box)

Number of characters 0

YES

The maximum total number of characters is 1500 (please do not exceed 1500 characters in each box)

Number of characters 0

NO

I have attached the copies of the first level control verification of all partners.