















PROJECT

PRO-ENERGY - PROMOTING ENERGY EFFICIENCY IN PUBLIC BUILDINGS OF THE BALKAN MEDITERRANEAN TERRITORY

Work Package:	1. Project Management and Coordination
Activity:	1.3 Progress Reports
Activity Leader:	Region of Epirus - Regional Unit of Thesprotia
Deliverable:	2.1.3 Progress Reports - D.1.1.3.b. 2η περιοδική αναφορά
	υλοποίησης έργου PRO-ENERGY (για την περίοδο από 01/12/2020
	έως 28/02/2021)

Version:	Draft 1.0	Date:	28/02/2021	
Type:	Report			
Availability:	Confidential			
Responsible Partner:	Region of Epirus - Regional	Unit of Thesproti	a	
Editor:	TREK Development S.A.			





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IDENTIFICATION SHEET

Project Ref. No.	BMP1/2.2/2052/2019
Project Acronym	PRO-ENERGY
Project Full Title	'Promoting Energy Efficiency in Public Buildings of the Balkan Mediterranean territory'
	Mediterranean territory

Security (distribution	Confidential
level)	
Date of delivery	28/02/2021
Deliverable number	2.1.3 Progress Reports - D.1.1.3.b. 2η περιοδική αναφορά
	υλοποίησης έργου PRO-ENERGY (για την περίοδο από
	01/12/2020 έως 28/02/2021)
Туре	Report
Status & version	Draft 1.0
Number of pages	19
ACTIVITY	
contributing to the	1.3 Progress Reports
deliverable	
Responsible partner	Region of Epirus - Regional Unit of Thesprotia
Editor	TREK Development S.A.

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1. Introduction

PRO-ENERGY is a transnational cooperation project, co-financed by the Cooperation Programme "Interreg V-B Balkan Mediterranean 2014-2020", under Priority Axis 2, Specific Objective 2.2 Sustainable Territories. The project aims at promoting Energy Efficiency in public buildings in the Balkan Mediterranean territory and to create a practical framework of modelling and implementing energy investments interventions, through specific ICT monitoring and control systems, as well as through energy performance contracting (EPC). The specific objective of PRO-ENERGY is to reduce by more than 20% the energy spending in public buildings of the participating entities in one year after the implementation of pilot actions.

Based on the above, Work Package 1 (WP 1) "Project Management and Coordination" aims to support the Regional Unit of Thesprotia in monitoring and implementation of the physical and financial progress of the project in terms of the programmed activities and actions, as well as the administrative, financial and technical management of the project, through the preparation of appropriate progress reports according to the specifications, guides and tools of the Program Interreg V-B Balkan Mediterranean 2014-2020.

Specifically, action 1.3 "Management and Coordination" includes the support in the drafting of reports, in the financial control of the project and in certification of expenses during audits.

This deliverable is the second Project Progress Report (D.1.1.3.b), that is the contribution to the 3rd Progress report that was submitted for the second semester of 2020. The deliverable also includes the paid-out expenditure that was declared during this period via MIS. No verification took place on behalf of the Regional Unit of Thesprotia.

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2. 3rd Progress report - 2nd Progress report of the Regional Unit of Thesprotia

The current deliverable is the 2nd Progress report of the Regional Unit of Thesprotia that contributed to the 3rd Progress report of the project for the second semester of 2020. More specifically:

• The third progress report of the project was submitted via the MIS on 31/01/2020 for the period 31/07/2020 until 31/12/2020.

With regard to this reporting period the second project meeting took place and specifically on 18 December 2020 via web means (zoom). The meeting was organised by the LP, supported by the technical consultant. During this meeting the issue of the absense of Albanian partner was also discussed and the decision was taken to proceed with an official communication via JS in order to resolve the issue the best possible way. Progress has been made in relation to WP2 and specifically the finalisation of the project identity and the project logo. The coordinator of this WP has also developed actions related to the website and communication plan to be finalised in the first semester of 2021. The partners discussed also progress made in WP3 and WP4 and they set the timeframes for the next period.

The following pages present the 3rd Progress report.

Paid-out expenditure that was declared during this period via MIS. No verification took place on behalf of the Regional Unit of Thesprotia. The submitted table of expenditure was submitted to the relevant unit in order to request for a first level controller to proceed with the verification of this expenditure. The table is being presented as well in the following pages.

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3rd Progress Report

			la.	
Interreg		Progress Report No	3	
Balkan-Mediterranean		Date of submission	1/31/2021	
	(to be filled in by the Lead	MIS Code	5049242	
	Beneficiary)	Dustanal Number / Da		
		Protocol Number / Da	te	
(INTERREG	V-B) BALKAN - MEDIT	ERRANEAN 20	014-2020	
•	•			
	PROGRESS R	EDODT		
	The excel protection must not b			
	Damaged progress reports will be do			
Form to be filled in and return	ed by post and e-mail to:			
Joint Secretariat Interreg V-B "Balkan-Mediterrane	ean 2014-2020"			
65 Georgikis Scholis Ave, 57001 -				
Tel.: +30 2310 469600 Fax: +30 2310 469602				
E-mail: balkanmed@mou.gr				
Project title Promoti	ng Energy Efficiency in Public Buildings of the Balka	n Mediterranean Territory		
Project acronym PRO-EN	ERGY			

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SECTION 1 - GENERAL INFORMATION

Priority Axis	2. Environment
Thematic Objective	6 Preserving and protecting the environment and promoting resource efficiency
Investment Priority	6f Promoting innovative technologies to improve environmental protection and resource efficiency in the waste sector, water sector and with regard to soil, or to reduce air pollution
Specific Objective	2.2. Sustainable territories
Project Title	Promoting Energy Efficiency in Public Buildings of the Balkan Mediterranean Territory
Project Acronym	PRO-ENERGY.
Subcidy Contract Number	BMP1/2.2/2052/2019
Lead Beneficiary	REGION OF EPIRUS - REGIONAL UNIT OF THESPROTIA
Country of Lead Beneficiary	Greece

Beneficiary No	Partner Institution (Full Name)	Country	Total Approved Budget (According to AF)
LB (PB1)	Region of Epirus - Regional Unit of Thesprotia	Greece	306,000.00 €
PB2	Development Agency of Evia SA	Greece	195,500.00 €
PB3	Cyprus Energy Agency	Cyprus	102,000.00 €
PB4	Department of Electrical and Mechanical Services – Ministry of Transport, Communications an	Cyprus	102,000.00 €
PB5	Regional Development Agency with Business Support Centre for Small and Medium-sized Enter	Bulgaria	187,000.00 €
PB6	Ministry of Infrastructure and Energy	Albania	160,000.00 €
PB7			
PB8			
PB9			
PB10			
Total ERDF			892,500.00 €
Total IPA			160,000.00 €
Total			1,052,500.00 €

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In case of change of the contact details of legal representative, project manager and financial manager please provide the updated information and the contact details of legal representative, project manager and financial manager please provide the updated information and the contact details of legal representative, project manager and financial manager please provide the updated information and the contact details of legal representative, project manager and financial manager please provide the updated information and the contact details of legal representative, project manager and financial manager please provide the updated information and the contact details of legal representative, project manager and financial manager please provide the updated information and the contact details of th

Reporting Period	Start	1/1/2020	End	6/30/2020		
					_	
Project Duration	Start	9/2/2019	End	9/1/2021	Duration	24.0

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Summary of the project's achievements so far

ribe the main achievements from the start of the project until today with reference to the relative work packages, actions, outputs and results. This rease describe the latin active relation and the state of the project unit today was section should include the experience gained and the added-value of cooperation. The maximum total number of characters is 2000 (please do not exceed 1000 characters in each box)

Number of characters

(please do not exceed 1000 characters in each box)
There have been several delays since the beginning of the project further affected by the emergence of COVID-19 pandemic. In autumn 2020, LP and PP2 signed the contract with the external expertise. With regard to WP1 activities, partners met at the Kick-off meeting in 30.01.20 in Igoumenitsa. The second project meeting took place in December 2020 via web means (zoom), organised by the LP, supported by the technical consultant. During this meeting the issue of the absense of Albanian partner was also discussed and the decision was taken to proceed with an official communication via JS in order to resolve the issue the best possible way. Progress has been made in relation to WP2 and specifically the finalisation of the project identity, and the project logo. The coordinator of this WP has also developed actions related to the website and communication plan to be finalised in the first semester of 2021.

With regard to WP3, CEA has assigned an external expert for the development and contribution of developing the deliverables of WP3 and First level controller through the procurement process. The external energy expert on behalf of CEA and with the contribution of EMS, delivered the deliverables 03.3.1 & D3.3.2 that were finalised by partners. Moreover, there was a contribution from the energy expert for the development of D3.3.3 & D3.3.4. PP5 is involved in implementation of the project through the appointed RDA working team under the project in accordance with the labour legislation. Achievements have been noted in all WPs including WP4 with the initial work on the identification of trainees

Summary of the project's achievements during this reporting period

e describe the main achievements during this period The maximum total number of characters is 1500

The period of July-December 2020, even though it was difficult due to COVID, and the absence of the Albanian partner, the consortium managed to proceed with the first deliverables of the WP3. Specifically, the deliverables submitted by all partners expect the Albanian's in December. This problem delayed the synthesis report of into deliverables and the template activity's development about Joint Strategy and Framework. CEA also developed the templates for the D3.3.3 Joint Strategy and Framework and D3.3.4 Joint Criteria for the selection of the pilot buildings. In auturn 2020, LP and PP2 signed the contract with the external expertise. The second project meeting took place in December 2020 via web means, organised by the LP, supported by the technical consultant. During this meeting the issue of the absense of Albanian partner was also discussed and the decision was taken to proceed with an official communication via JS in order to resolve the issue the best possible way. Progress has been made in relation to WP2 and specifically the finalisation of the project identity and the project logo. The coordinator of this WP has also developed actions related to the website and communication plan to be finalised in the first semester of 2021. CEA presented the template for activity 3.4 and confirmed that stakeholders analysis will be similar for PP4.

Analytical description of the implemented actions, outputs and results during this reporting period with reference per work package and Beneficiarys ' involvement.

The maximum total number of characters is 4000

(please do not exceed 1000 characters in each box)

LP signed the contract with the external expert in November 2020. During this period, the LP has managed to finalise the actitvities in relation to the Indicators system and quality assurance system. Also in December 2020, with the support of the technical consulant he organised the 2nd project meeting in order to discuss the issue of the anbsence of the Albanian partner. The PO was also present during the meeting providing valid instructions in this regard. Following that it was decided that an official communication will be sent to the Albanian Ministry via the JS. New timeframes were set for all WPs for the next period. The partner contributed for the finalisation of 3.1 and 3.2.

PP2 signed the contract with the external expert in September 2020. During this period the partner contributed to the finalisation of the project identity as well as the project logo. The website and communication plan are planned to be finalised during the first semester of 2021. The partner contributed for the finalisation of deliberables related to WP1 and WP3 as coordinated by the project partners. CEA, PP3 participated in the 2nd online project meeting with the view to discussing the development on a number of activities under all WPs. It further contributed for the development of the Communication plan, with the completion of the template Stakeholder's Analysis. CEA & EMS developed the same template and the budget for this WP will be claimed on the next financial report. CEA also declared expenses on staff cost of the realisation of activities under WP3 and signed contracts for external expertise for activities 3.1, 3.2 and 3.3.

PP4 has contributed with the coordination of PP3 to the stakeholders analysis as well as the deliverables 3.1 and 3.2. EMS continued to implement the activities regarding of the WP4: Capacity Building for Energy Managers. The consortium faced difficulties with the procurements regarding the external experts. In addition, due to COVID situation, there were delays in delivering the deliverables according to the time plan. The first draft of the deliverable D4.4.1 Identification of trainee's assessment of training needs will be submitted as agreed to the 2nd online meeting by the end of January 2021. With regard to PP5 RDA team members participated in a training under the project "Organizing and conducting trainings for energy managers on energy efficiency management and BDS EN ISO 50001 in industrial enterprises, incl.

SMEs, under the project "Increasing the capacity of SEDA for planning policies and measures for energy efficiency. Raising the awareness of Bulgarian enterprises about the potential for energy savings". PP5 has also contributed to the finalisation of all the abovementioned deliverables. Communication and dissemination activities: Publications in Bulgarian and English on RDA website www.rda-bg.org and RDA Facebook page.
Communication with relevant stakeholders, Sustainable Energy Development Agency, Regional Administrations, Municipalities of Plovdiv Region and South Central Planning region. RDA PRO-ENERGY 1ST NEWSLETTER disseminated. First draft of the Joint criteria for selecting pilot public buildings

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The maximum total number of characters is 1500

Number of characters

1376

The next steps to be taken for project's implementation is complete all tasks of WP3 as follows:
Contribution of all partners to the Joint Strategy and Action Plan for increasing energy efficiency through behavioural change
Contribution of all partners to the definition of the joint criteria for selecting pilot public buildings

Planning, coordination and implementation of the energy audits in the pilot public building of RDA selected, including the installation of smart meters

lasks from WP2
Development of the partner's contribution to the web site and social media pages and their enrichment with content including translations of content
Design, and production of printed material (production of 500 BG project brochures, translations of all brochures, production of 500 BG-EN bilingual joint strategy
brochures and 500 BG-EN bilingual joint platform brochures, banners)
Participation in partnership events
WP4 tasks include:

Identification of trainees that will participate in the training sessions (seminars, webinars etc.) and

Development of the training curricula and material on energy related topics (contribution)

Training seminars Training evaluation

PB4, EMS: Create and publish all the tender documents for awarding to all consultant teams to fulfill the requirements of the external expertise and services required in the Work Packages 1,2,3,4 and 5.

Problems encountered and proposed solutions

During this period we continue to suffer limitations due to COVID 19 epidemic - Lockdowns in partners'countries. One of the most important issues that the consortium still faces is the absence of the Albanian partner that is planned to be settled the earliest the first semester of 2021. Another problem of the previous period were the delays in the procurement process for the external experts encountered by the Greek partners. This was settled with the finalisation of the subcontructing process in autumn of the same year with the external expert. Due to the delays caused by all the above, it was decided that timeframes will be transferred accordingly in order to provide partners for sufficient time to implement pending activities in the most efficient way.

Changes in the Implementation

Please state if you consider making any modifications of the approved Application Form. The project implementation must strictly follow the implementation plan of the approved Application Form. Under no circumstances changes should be made without the knowledge and approval of the Managing Authority while important changes may require the submission of a revised application form. Furthermore, important changes/modifications of the project may require the approval of the programme Monitoring Committee. Please follow the instructions provided in the Project Manual as in force.

The maximum total number of characters is 1500

Number of characters 380

Against the background that was described above, all the deliverables will need to be rescheduled—the project coordinator suggested the proposed extension of the deadlines. During the meeting as suggested and agreed in communication with the PO, the LP will need to submit a request for a minor modification of the AF in order to include the updated timeframes as set by the SC.

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ECT:	ION 3 - INDICATORS				· · · · ·	
	Priority Axis	2. Environment				
	Thematic Objective	6 Preserving and protecting	the environment	and promoting r	esource efficienc	У
	Inverstment Priority	6f Promoting innovative tech	nnologies to impi	rove environmen	tal protection an	d resource
	Specific Objective	2.2. Sustainable territories				
.1		Output	Indicators			
	Indicato	rs' Title	Unit of Measurement	Target (According to Application Form)	Achieved Value (current reporting period)	Total Achieved Cumulative Value
	Number of strategies/policies/plans developed and tested	s/models and tools jointly	Number	5.00	0.00	0.00
	Number of environmental friendly t related to the water/waste efficien		Number	0.00	0.00	0.00
	Number of environmental friendly t related to climate change prevent		Number	3.00	0.00	0.00
.2		Result	Indicators			
	Title Ind	icators	Unit of Measurement	Target Value (According to Application Form)	Achieved Value (current reporting period)	Total Achieved Cumulative Value
	Level of adaptation to resources e resilience measures in alignment v	vith EU policy	% of surface area of all participating countries	3.00	0.00	0.00

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Beneficiary	as many I WP	nes as the involved b	eneficiaries per deliverable. Deliverable Title	Approved	Contracted	Expenditure paid	TOTAL	Verified Expenditure	TOTAL Verified Expendit
No	WP	Deliv. No	Deliverable little	Budget	Budget	out during this reporting period	Expenditure paid out including this reporting period	during this reporting period	including this reporting pe
LP1	1	Deliverable 1.1.2 Deliverable 1.1.2	Evaluation system, quality assurance and control manual - Staff Evaluation system, quality assurance and control manual - Office and Administration	1,600.00 €	1,600.00 €				
LP1	1	Deliverable 1.1.2	Evaluation system, quality assurance and control manual - External Expertise and services	7,000.00 €	6,448.00 €	3,968.00 €			
LP1 LP1	1	Deliverable 1.1.3 Deliverable 1.1.3	Progress reports - Staff Progress reports - Office and Administration	500.00 €	500.00 €				
LP1	1	Deliverable 1.1.3 Deliverable 1.1.4	Progress reports - External Expertise and services Project meetings, participation to programme events- Staff	6,000.00 €	5,456.00 €	1,364.00 €			
LP1	1	Deliverable 1.1.4	Project meetings, participation to programme events- Office and Administration	140.00 €	140.00 €				
LP1 LP1	1	Deliverable 1.1.4 Deliverable 1.1.4	Project meetings, participation to programme events - Travel and accommodation Project meetings, participation to programme events - External Expertise and services	6,958.00 €	6,958.00 €				
LP1	1	Deliverable 1.1.5	Audits - External Expertise and services	9,180.00 €	0.00 €				
LP1 LP1	2	Deliverable 2.1.1 Deliverable 2.1.1	Communication plan and project identity - Staff Communication plan and project identity - Office and Administration	400.00 €	400.00 €				
LP1 LP1	2	Deliverable 2.1.1	Communication plan and project identity - External Expertise and services	13,000.00 €	12,028.00 €				
LP1 LP1	2	Deliverable 2.1.2 Deliverable 2.1.2	Project website (including social media) - Staff Project website (including social media) - Office and Administration	480.00 €	480.00 €				
LP1	2	Deliverable 2.1.2 Deliverable 2.1.3	Project website (including social media) - External Expertise and services Printed and electronic material - Staff	12,000.00 €	11,160.00 €				
LP1	2	Deliverable 2.1.3	Printed and electronic material - Office and Administration	40.00 €	40.00 €				
LP1	2	Deliverable 2.1.3 Deliverable 2.1.4	Printed and electronic material - External Expertise and services Project events - Staff	20,000.00 €	18,352.00 €				
LP1	2	Deliverable 2.1.4	Project events - Office and Administration	56.00 €	56.00 €				
LP1 LP1	2	Deliverable 2.1.4 Deliverable 2.1.4	Project events - Travel and accommodation Project events - External Expertise and services	1,750.00 €	1,750.00 €				
LP1	2	Deliverable 2.1.5	PRO-ENERGY roadmap for replicability of project results/multiplier effects & consultation - Staff	400.00 €	400.00 €				
LP1	2	Deliverable 2.1.5 Deliverable 2.1.5	PRO-ENERGY roadmap for replicability of project resutls/multiplier effects & consultation - Office PRO-ENERGY roadmap for replicability of project resutls/multiplier effects & consultation - External	40.00 €	40.00 €				
LP1	3	Deliverable 3.1.1 Deliverable 3.1.1	Existing situation analysis - energy efficiency - Staff	800.00 €	800.00 €				
LP1 LP1	3	Deliverable 3.1.1	Existing situation analysis - energy efficiency - Office and Administration Existing situation analysis - energy efficiency - External Expertise and services	5,000.00 €	4,340.00 €	4,340.00 €			
LP1	3	Deliverable 3.1.2	Good practices selection and benchmarking - Staff Good practices selection and benchmarking - Office and Administration	600.00 €	600.00 €				
LP1	3	Deliverable 3.1.2	Good practices selection and benchmarking - External Expertise and services	5,000.00 €	4,340.00 €	4,340.00 €			
LP1	3	Deliverable 3.1.3 Deliverable 3.1.3	Joint strategy and action plan for increasing energy efficiency through behavioural change - Staff Joint strategy and action plan for increasing energy efficiency through behavioural change - Office	700.00 €	700.00 €				
LP1	3	Deliverable 3.1.3	Joint strategy and action plan for increasing energy efficiency through behavioural change -	6,000.00 €	5,580.00 €				
LP1 LP1	3	Deliverable 3.1.4 Deliverable 3.1.4	Joint criteria for selecting pilot public buildings - Staff Joint criteria for selecting pilot public buildings - Office and Administration	700.00 €	700.00 €				
LP1	3	Deliverable 3.1.4	Joint criteria for selecting pilot public buildings - External Expertise and services	6,000.00 €	5,580.00 €				
LP1 LP1	3	Deliverable 3.1.5 Deliverable 3.1.5	Energy audits in pilot public buildings - Staff Energy audits in pilot public buildings - Office and Administration	600.00 €	600.00 €				
LP1	3	Deliverable 3.1.5 Deliverable 3.1.5	Energy audits in pilot public buildings - External Expertise and services	15,000.00 €	13,640.00 €				
LP1 LP1	4	Deliverable 4.1.1	Energy audits in pilot public buildings - Equipment Identification of trainees - assessment of training needs - Staff	300.00 €	300.00 €				
LP1	4	Deliverable 4.1.1 Deliverable 4.1.1	Identification of trainees - assessment of training needs - Office and Administration Identification of trainees - assessment of training needs - External Expertise and services	30.00 €	30.00 €				
LP1	4	Deliverable 4.1.2	Training curricula - Staff	400.00 €	400.00 €				
LP1	4	Deliverable 4.1.2 Deliverable 4.1.2	Training curricula - Office and Administration Training curricula - External Expertise and services	40.00 €	40.00 €				
LP1	4	Deliverable 4.1.3	Training seminars - Staff	400.00 €	400.00 €				
LP1 LP1	4	Deliverable 4.1.3 Deliverable 4.1.3	Training seminars - Office and Administration Training seminars - External Expertise and services	40.00 €	40.00 €				
LP1	4	Deliverable 4.1.3	Training seminars - Equipment	1,000.00 €	0.00 €				
LP1 LP1	4	Deliverable 4.1.4 Deliverable 4.1.4	Training evaluation - Staff Training evaluation - Office and Administration	400.00 €	400.00 €				
LP1	4	Deliverable 4.1.4 Deliverable 5.1.1	Training evaluation - External Expertise and services Functional and technical specifications of the joint ICT platform - Staff	4,000.00 €	3,720.00 €				
LP1 LP1	5	Deliverable 5.1.1	Functional and technical specifications of the joint ICT platform - Staff Functional and technical specifications of the joint ICT platform - Office and Administration	94.00 €	94.00 €				
LP1	5	Deliverable 5.1.1 Deliverable 5.1.2	Functional and technical specifications of the joint ICT platform - External Expertise and services Integrated cloud-based joint ICT platform - Staff	12,000.00 €	11,160.00 €				
LP1	5	Deliverable 5.1.2	Integrated cloud-based joint ICT platform - Office and Administration	80.00 €	80.00 €				
LP1	5	Deliverable 5.1.2 Deliverable 5.1.2	Integrated cloud-based joint ICT platform - External Expertise and services Integrated cloud-based joint ICT platform - Equipment	48,000.00 €	40,920.00 €				
LP1	5	Deliverable 5.1.3	Joint cost-benefit analysis modeller - Staff	940.00 €	940.00 €				
LP1	5	Deliverable 5.1.3 Deliverable 5.1.3	Joint cost-benefit analysis modeller - Office and Administration Joint cost-benefit analysis modeller - External Expertise and services	94.00 €	94.00 €				
LP1	5	Deliverable 5.1.4	Joint preparation of Energy Performance Contracts - Staff	800.00 €	800.00 €				
LP1 LP1	5	Deliverable 5.1.4 Deliverable 5.1.4	Joint preparation of Energy Performance Contracts - Office and Administration Joint preparation of Energy Performance Contracts - External Expertise and services	80.00 €	80.00 €				
LP1	5	Deliverable 5.1.5 Deliverable 5.1.5	Follow-up plan for the sustainability of project results - Staff Follow-up plan for the sustainability of project results - Office and Administration	600.00 €	600.00 €				
LP1 LP1	5	Deliverable 5.1.5	Follow-up plan for the sustainability of project results - External Expertise and services	10,000.00 €	8,680.00 €				
LP1	6	Deliverable 6.1.1 Deliverable 6.1.1	Participation in EUSEW 2018 - Staff Participation in EUSEW 2018 - Office and Administration	200.00 €	0.00 €				
LP1	6	Deliverable 6.1.1	Participation in EUSEW 2018 - Travel and accomodation	4,660.00 €					
PB2 PB2	1	Deliverable 1.2.2	Progress reports - Staff	300.00 €	300.00 €				
PB2	1	Deliverable 1.2.2 Deliverable 1.2.2	Progress reports - Office and Administration Progress reports - External Expertise and services	30.00 €	30.00 €	409.20 €			
PB2 PB2	1	Deliverable 1.2.3 Deliverable 1.2.3	Project meetings, participation to programme events- Staff Project meetings, participation to programme events- Office and Administration	1,000.00 €	1,000.00 €				
PB2	1	Deliverable 1.2.3	Project meetings, participation to programme events - Travel and accommodation	4,920.00 €	4,920.00 €				
PB2 PB2	1	Deliverable 1.2.3 Deliverable 1.2.4	Project meetings, participation to programme events - External Expertise and services Audits - Staff	2,440.00 €	2,294.00 €				
PB2	1	Deliverable 1.2.4	Audits - Office and Administration	90.00 €	90.00 €				
PB2 PB2	2	Deliverable 1.2.4 Deliverable 2.2.1	Audits - External Expertise and services Project website (including social media) - contribution - Staff	5,865.00 €	0.00 €				
PB2	2	Deliverable 2.2.1	Project website (including social media) - contribution - Office and Administration	80.00 €	80.00 €				
PB2 PB2	2	Deliverable 2.2.1 Deliverable 2.2.2	Project website (including social media) - contribution -External Expertise and services Printed and electronic material - Staff	5,100.00 €	4,960.00 €				
PB2 PB2	2	Deliverable 2.2.2 Deliverable 2.2.2	Printed and electronic material - Office and Administration	160.00 €	160.00 €				
PB2	2	Deliverable 2.2.3	Printed and electronic material - External Expertise and services Project events - Staff	2,000.00 €	2,000.00 €				
PB2 PB2	2	Deliverable 2.2.3 Deliverable 2.2.3	Project events - Office and Administration Project events - Travel and accommodation	200.00 €	200.00 €				
PB2	2	Deliverable 2.2.3	Project events - External Expertise and services	10,000.00 €	9,300.00 €				
PB2 PB2	2	Deliverable 2.2.4 Deliverable 2.2.4	PRO-ENERGY roadmap for replicability of project results/multiplier effects & consultation - Staff PRO-ENERGY roadmap for replicability of project results/multiplier effects & consultation - Office	900.00 €	900.00 €				
PB2	2	Deliverable 2.2.4	PRO-ENERGY roadmap for replicability of project results/multiplier effects & consultation - External	6,000.00 €	5,580.00 €				
PB2 PB2	3	Deliverable 3.2.1 Deliverable 3.2.1	Existing situation analysis - energy efficiency - Staff	800.00 €	800.00 €				
PB2	2	Deliverable 3.2.1 Deliverable 3.2.1	Existing situation analysis - energy efficiency - Office and Administration Existing situation analysis - energy efficiency - External Expertise and services	5,000.00 €	4,340.00 €	4 240 00 6	-		

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PB2 PR2	3	Deliverable 3.2.2 Deliverable 3.2.2	Good practices selection and benchmarking - Office and Administration Good practices selection and benchmarking - External Expertise and services		80.00 € 5,000.00 €	80.00 €	4,340.00 €		
PB2 PB2	3	Deliverable 3.2.3 Deliverable 3.2.3	Joint strategy and action plan for increasing energy efficiency through behavioural	change - Staff	900.00 €	900.00 €	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
PB2 PB2	3	Deliverable 3.2.3 Deliverable 3.2.4	Joint strategy and action plan for increasing energy efficiency through behavioural Joint strategy and action plan for increasing energy efficiency through behavioural	change - Office	6,000.00 €	5,580.00 € 1,100.00 €			
PB2	3	Deliverable 3.2.4	Joint criteria for selecting pilot public buildings - Staff Joint criteria for selecting pilot public buildings - Office and Administration		110.00 €	110.00 €			
PB2 PB2	3	Deliverable 3.2.4 Deliverable 3.2.5	Joint criteria for selecting pilot public buildings - External Expertise and services Energy audits in pilot public buildings - Staff		7,000.00 € 2,200.00 €	6,200.00 € 2,200.00 €			
PB2 PB2	3	Deliverable 3.2.5 Deliverable 3.2.5	Energy audits in pilot public buildings - Office and Administration Energy audits in pilot public buildings - External Expertise and services		220.00 €	220.00 €			
PB2 PB2	3	Deliverable 3.2.5 Deliverable 4.2.1	Energy audits in pilot public buildings - Equipment Identification of trainees - assessment of training needs - Staff		5,000.00 €	0.00 €			
PB2 PB2	4	Deliverable 4.2.1 Deliverable 4.2.1	Identification of trainees - assessment of training needs - Office and Administratio Identification of trainees - assessment of training needs - External Expertise and s		150.00 € 8,000.00 €	150.00 €			
PB2	4	Deliverable 4.2.2	Training curricula - Staff	civices	1,200.00 €	1,200.00 €			
PB2 PB2	4	Deliverable 4.2.2 Deliverable 4.2.2	Training curricula - Office and Administration Training curricula - External Expertise and services		120.00 €	7,440.00 €			
PB2 PB2		Deliverable 4.2.3 Deliverable 4.2.3	Training seminars - Staff Training seminars - Office and Administration		1,500.00 €	1,500.00 €			
PB2 PB2		Deliverable 4.2.3 Deliverable 4.2.4	Training seminars - External Expertise and services Training evaluation - Staff		9,000.00 €	8,680.00 €			
PB2 PB2		Deliverable 4.2.4 Deliverable 4.2.4	Training evaluation - Office and Administration Training evaluation - External Expertise and services		60.00 € 4,000.00 €	60.00 € 3,720.00 €			
PB2	5	Deliverable 5.2.1	Integrated cloud-based joint ICT platform - contribution - Staff		1,600.00 €	1,600.00 €			
PB2 PB2	5	Deliverable 5.2.1 Deliverable 5.2.1	Integrated cloud-based joint ICT platform - contribution - Office and Administratio Integrated cloud-based joint ICT platform - contribution - External Expertise and s	ervices	160.00 €	160.00 € 8,060.00 €			
PB2 PB2		Deliverable 5.2.2 Deliverable 5.2.2	Joint cost-benefit analysis modeller - Staff Joint cost-benefit analysis modeller - Office and Administration		1,800.00 €	1,800.00 €			
PB2 PB2	5	Deliverable 5.2.2 Deliverable 5.2.3	Joint cost-benefit analysis modeller - External Expertise and services Joint preparation of Energy Performance Contracts - Staff		12,000.00 €	1,800.00 €			
PB2	5	Deliverable 5.2.3 Deliverable 5.2.3	Joint preparation of Energy Performance Contracts - Office and Administration Joint preparation of Energy Performance Contracts - External Expertise and service		180.00 €	180.00 €			
PB2	5	Deliverable 5.2.4	Follow-up plan for the sustainability of project results - Staff		1,500.00 €	1,500.00 €			
PB2 PB2	5	Deliverable 5.2.4 Deliverable 5.2.4	Follow-up plan for the sustainability of project results - Office and Administration Follow-up plan for the sustainability of project results - External Expertise and sen	ices	150.00 €	9,300.00 €			
PB2 PB2	6	Deliverable 6.2.1 Deliverable 6.2.1	Participation in EUSEW 2018 - Staff Participation in EUSEW 2018 - Office and Administration		400.00 €	400.00 €			
PB2	6	Deliverable 6.2.1	Participation in EUSEW 2018 - Travel and accomodation		2,215.00 €	2,215.00 €			
PB3 PB3	1	Deliverable 1.3.2 Deliverable 1.3.2	Progress reports - Staff Progress reports - Office and Administration		240.00 €	240.00 €			
PB3 PB3	1	Deliverable 1.3.2 Deliverable 1.3.3	Progress reports - External Expertise and services		1,011.00 €	0.00 €			
PB3		Deliverable 1.3.3	Project meetings, participation to programme events- Staff Project meetings, participation to programme events- Office and Administration		30.00 €	30.00 €			
PB3 PB3	1	Deliverable 1.3.3 Deliverable 1.3.3	Project meetings, participation to programme events - Travel and accommodation Project meetings, participation to programme events - External Expertise and servi	ces	3,560.00 €	3,560.00 €			
PB3 PB3	1	Deliverable 1.3.4 Deliverable 2.3.1	Audits -External Expertise and services Project website (including social media) - contribution - Staff		3,000.00 €	0.00 €	1,071.00 €		
PB3 PB3	2	Deliverable 2.3.1 Deliverable 2.3.1 Deliverable 2.3.1	Project website (including social media) - contribution - Office and Administration Project website (including social media) - contribution - Office and Administration Project website (including social media) - contribution - External Expertise and serv	res	150.00 €	150.00 €			
PB3		Deliverable 2.3.2	Printed and electronic material - Staff		1,500.00 €	1,500.00 €			
PB3 PB3		Deliverable 2.3.2 Deliverable 2.3.2	Printed and electronic material - Office and Administration Printed and electronic material - External Expertise and services		150.00 € 5,000.00 €	150.00 €			
PB3 PB3	2	Deliverable 2.3.3 Deliverable 2.3.3	Project events - Staff Project events - Office and Administration		1,500.00 €	1,500.00 €			
PB3 PB3	2	Deliverable 2.3.3 Deliverable 2.3.4	Project events - Travel and accommodation PRO-ENERGY roadmap for replicability of project results/multiplier effects & consult	ation - Staff	3,631.00 €	3,631.00 €			
PB3 PB3	2	Deliverable 2.3.4 Deliverable 2.3.4 Deliverable 2.3.4	PRO-ENERGY roadmap for replicability of project results/multiplier effects & consult PRO-ENERGY roadmap for replicability of project results/multiplier effects & consult PRO-ENERGY roadmap for replicability of project results/multiplier effects & consult	ation - Office	100.00 €	100.00 €			
PB3		Deliverable 3.3.1	Existing situation analysis - energy efficiency - Staff	vion - external	750.00 €	750.00 €			
PB3 PB3	3	Deliverable 3.3.1 Deliverable 3.3.1	Existing situation analysis - energy efficiency - Office and Administration Existing situation analysis - energy efficiency - External Expertise and services		75.00 € 4,000.00 €	75.00 €	1,071.00 €		
PB3 PB3	3	Deliverable 3.3.2 Deliverable 3.3.2	Good practices selection and benchmarking - Staff Good practices selection and benchmarking - Office and Administration		750.00 € 75.00 €	750.00 €			
PB3 PB3	3	Deliverable 3.3.2 Deliverable 3.3.3	Good practices selection and benchmarking - External Expertise and services Joint strategy and action plan for increasing energy efficiency through behavioural	channa - Staff	4,000.00 €	0.00 €	1,309.00 €		
PB3 PB3		Deliverable 3.3.3 Deliverable 3.3.3	Joint strategy and action plan for increasing energy efficiency through behavioural	change - Office	75.00 €	75.00 €	40.10 € 2.380.00 €		
PB3		Deliverable 3.3.4	Joint strategy and action plan for increasing energy efficiency through behavioural Joint criteria for selecting pilot public buildings - Staff	change -	750.00 €	750.00 €	295.00 €		
PB3 PB3	3	Deliverable 3.3.4 Deliverable 3.3.5	Joint criteria for selecting pilot public buildings - Office and Administration Energy audits in pilot public buildings - Staff		75.00 € 800.00 €	75.00 € 800.00 €	20.15 €		
PB3 PB3	4	Deliverable 3.3.5 Deliverable 4.3.1	Energy audits in pilot public buildings - Office and Administration Identification of trainees - assessment of training needs - Staff		80.00 €	80.00 €			
PB3 PB3	4	Deliverable 4.3.1 Deliverable 4.3.1	Identification of trainees - assessment of training needs - Office and Administratio Identification of trainees - assessment of training needs - External Expertise and s	mricae	90.00 €	90.00 €			
PB3		Deliverable 4.3.2	Training curricula - Staff	eivices	1,500.00 €	1,500.00 €			
PB3 PB3	4	Deliverable 4.3.2 Deliverable 4.3.2	Training curricula - Office and Administration Training curricula - External Expertise and services		9,450.00 €	150.00 €			
PB3 PB3	4	Deliverable 4.3.3 Deliverable 4.3.3	Training seminars - Staff Training seminars - Office and Administration		1,500.00 €	1,500.00 €			
PB3 PB3	4	Deliverable 4.3.3 Deliverable 4.3.4	Training seminars - External Expertise and services Training evaluation - Staff		6,000.00 € 1,500.00 €	0.00 €			
PB3 PB3		Deliverable 4.3.4 Deliverable 5.3.1	Training evaluation - Office and Administration Integrated cloud-based joint ICT platform - contribution - Staff		150.00 €	150.00 €			
PB3	5	Deliverable 5.3.1	Integrated cloud-based joint ICT platform - contribution - Office and Administratio		375.00 €	375.00 €			
PB3 PB3		Deliverable 5.3.1 Deliverable 5.3.1	Integrated cloud-based joint ICT platform - contribution - External Expertise and s Integrated cloud-based joint ICT platform - contribution	ervices	2,000.00 € 2,000.00 €	0.00 €			
PB3 PB3	5	Deliverable 5.3.2 Deliverable 5.3.2	Joint cost-benefit analysis modeller - Staff Joint cost-benefit analysis modeller - Office and Administration		3,000.00 €	3,000.00 €			
PB3 PB3	5	Deliverable 5.3.2 Deliverable 5.3.3	Joint cost-benefit analysis modeller - External Expertise and services Joint preparation of Energy Performance Contracts - Staff		3,000.00 € 3,250.00 €	0.00 €			
PB3 PB3	5	Deliverable 5.3.3 Deliverable 5.3.3	Joint preparation of Energy Performance Contracts - Office and Administration		325.00 €	325.00 €			
PB3		Deliverable 5.3.4	Joint preparation of Energy Performance Contracts - External Expertise and service Follow-up plan for the sustainability of project results - Staff		2,750.00 €	2,750.00 €			
PB3 PB3	5	Deliverable 5.3.4 Deliverable 5.3.4	Follow-up plan for the sustainability of project results - Office and Administration Follow-up plan for the sustainability of project results - External Expertise and sen	ices	275.00 € 1,500.00 €	275.00 €			
PB3 PB3	6	Deliverable 6.3.1 Deliverable 6.3.1	Participation in EUSEW 2018 - Staff Participation in EUSEW 2018 - Office and Administration		250.00 €	250.00 €			
PB3	6	Deliverable 6.3.1	Participation in EUSEW 2018 - Travel and accomodation		3,534.00 €	3,534.00 €			
PB5 PB5	1	Deliverable 1.5.2 Deliverable 1.5.2	Progress reports - Staff Progress reports - Office and Administration		800.00 € 80.00 €	800.00 €			
PB5	1	Deliverable 1.5.2	Progress reports - External Expertise and services		2,198.00 €	0.00 €	694.08 €		
PBS PBS	1	Deliverable 1.5.3 Deliverable 1.5.3	Project meetings, participation to programme events- Staff Project meetings, participation to programme events- Office and Administration		800.00 €	800.00 €			
PBS PBS	1	Deliverable 1.5.3 Deliverable 1.5.3	Project meetings, participation to programme events - Travel and accommodation Project meetings, participation to programme events - External Expertise and servi	tes	4,375.00 € 3,100.00 €	4,375.00 €			
PB5 PB5	1	Deliverable 1.5.4 Deliverable 2.5.1	Audits - External Expertise and services Project website (including social media) - contribution - Staff		2,454.00 €	0.00 €	613.56 € 1,000.00 €		
PB5 PB5	2	Deliverable 2.5.1 Deliverable 2.5.1	Project website (including social media) - contribution - Office and Administration Project website (including social media) - contribution -External Expertise and serv		480.00 € 2,300.00 €	480.00 €	100.00 €		
PBS PBS	2	Deliverable 2.5.2 Deliverable 2.5.2 Deliverable 2.5.2	Printed and electronic material - Staff		3,200.00 €	3,200.00 €	500.00 € 50.00 €		
PBS PBS	2	Deliverable 2.5.2	Printed and electronic material - Office and Administration Printed and electronic material - External Expertise and services		10.000.00 €	0.00 €	50.00 €		
PB5		Deliverable 2.5.3 Deliverable 2.5.3	Project events - Staff Project events - Office and Administration		2,080.00 €	2,080.00 € 208.00 €			
PB5 PB5	2	Deliverable 2.5.3 Deliverable 2.5.3	Project events - Travel and accommodation Project events - External Expertise and services		3,561.00 € 9,452.00 €	3,561.00 €			
PB5 PB5	2	Deliverable 2.5.4 Deliverable 2.5.4	PRO-ENERGY roadmap for replicability of project resutls/multiplier effects & consult PRO-ENERGY roadmap for replicability of project resutls/multiplier effects & consult	ation - Staff ation - Office	4,800.00 €	4,800.00 €	2,000.00 €	 	
PBS PBS	3	Deliverable 3.5.1 Deliverable 3.5.1	Existing situation analysis - energy efficiency - Staff Existing situation analysis - energy efficiency - Office and Administration		720.00 € 72.00 €	720.00 € 72.00 €			
PB5 PB5	3	Deliverable 3.5.1 Deliverable 3.5.2	Existing situation analysis - energy efficiency - External Expertise and services Good practices selection and benchmarking - Staff		6,000.00 €	0.00 €			
PB5	3	Deliverable 3.5.2	Good practices selection and benchmarking - Office and Administration		90.00 €	90.00 €			
PB5 PB5	3	Deliverable 3.5.2 Deliverable 3.5.3	Good practices selection and benchmarking - External Expertise and services Joint strategy and action plan for increasing energy efficiency through behavioural	change - Staff	6,000.00 € 1,400.00 €	0.00 €	900.00 €	 	
PBS PBS	3	Deliverable 3.5.3 Deliverable 3.5.3	Joint strategy and action plan for increasing energy efficiency through behavioural Joint strategy and action plan for increasing energy efficiency through behavioural	change - Office change -	140.00 €	140.00 €	90.00 €		
PB5 PB5	3	Deliverable 3.5.4 Deliverable 3.5.4	Joint criteria for selecting pilot public buildings - Staff Joint criteria for selecting pilot public buildings - Office and Administration		1,400.00 €	1,400.00 €			
PBS PBS		Deliverable 3.5.4 Deliverable 3.5.5	Joint criteria for selecting pilot public buildings = Criteria and Administration Joint criteria for selecting pilot public buildings External Expertise and services Energy audits in pilot public buildings = Staff		4,000.00 €	0.00 €			
PB5	3	Deliverable 3.5.5	Energy audits in pilot public buildings - Office and Administration		80.00 €	80.00 €			
PBS PBS	3	Deliverable 3.5.5 Deliverable 3.5.5	Energy audits in pilot public buildings - External Expertise and services Energy audits in pilot public buildings - Equipment		15,000.00 € 5,000.00 €	0.00 €			
PB5 PB5	4	Deliverable 4.5.1 Deliverable 4.5.1	Identification of trainees - assessment of training needs - Staff Identification of trainees - assessment of training needs - Office and Administratio		2,500.00 € 250.00 €	2,500.00 € 250.00 €	1,000.00 €		
PB5 PB5	4	Deliverable 4.5.1 Deliverable 4.5.2	Identification of trainees - assessment of training needs - External Expertise and s Training curricula - Staff		2,500.00 € 3,200.00 €	0.00 €	1,393.32 €		
PB5 PB5		Deliverable 4.5.2 Deliverable 4.5.2	Training curricula - Office and Administration Training curricula - External Expertise and services		320.00 € 4,500.00 €	320.00 €	139.33 €		
PBS PBS	4	Deliverable 4.5.3 Deliverable 4.5.3	Training seminars - Staff Training seminars - Office and Administration		1,500.00 €	1,500.00 €	600.00 €		
PB5 PB5	4	Deliverable 4.5.3	Training seminars - External Expertise and services		7,500.00 €	0.00 €	00.00 €		
PB5	4	Deliverable 4.5.3 Deliverable 4.5.4	Training seminars - Equipment Training evaluation - Staff		1,000.00 €	1,500.00 €	600.00 €		
PB5 PB5		Deliverable 4.5.4 Deliverable 4.5.4	Training evaluation - Office and Administration Training evaluation - External Expertise and services		150.00 €	150.00 €	60.00 €		
PB5 PB5	5	Deliverable 5.5.1 Deliverable 5.5.1	Integrated cloud-based joint ICT platform - contribution - Staff Integrated cloud-based joint ICT platform - contribution - Office and Administratio		5,500.00 € 550.00 €	5,500.00 € 550.00 €	2,600.96 €		
PBS PBS		Deliverable 5.5.1 Deliverable 5.5.1	Integrated cloud-based joint ICT platform - contribution - External Expertise and s Integrated cloud-based joint ICT platform - contribution - External Expertise and s Integrated cloud-based joint ICT platform - contribution - Equipment		6,450.00 €	0.00 €	200.03 €		
PB5	5	Deliverable 5.5.2	Joint cost-benefit analysis modeller - Staff		6,000.00 €	6,000.00 €	3,429.80 €		
PB5 PB5	5	Deliverable 5.5.2 Deliverable 5.5.2	Joint cost-benefit analysis modeller - Office and Administration Joint cost-benefit analysis modeller - External Expertise and services		600.00 € 8,450.00 €	0.00 €	342.98 €		
PBS PBS	5	Deliverable 5.5.3 Deliverable 5.5.3	Joint preparation of Energy Performance Contracts - Staff Joint preparation of Energy Performance Contracts - Office and Administration		4,700.00 € 470.00 €	4,700.00 €	713.00 € 71.30 €		
PB5 PB5	5	Deliverable 5.5.3 Deliverable 5.5.4	Joint preparation of Energy Performance Contracts - External Expertise and service Follow-up plan for the sustainability of project results - Staff	s	9,000.00 €	0.00 €	600.00 €		
PBS PBS	5	Deliverable 5.5.4 Deliverable 5.5.4 Deliverable 5.5.4	rollow-up plan for the sustainability of project results - Starr Follow-up plan for the sustainability of project results - Office and Administration Follow-up plan for the sustainability of project results - External Expertise and sen	ir ac	470.00 €	470.00 €	60.00 €		
PBS PBS PBS	6	Deliverable 6.5.1	Participation in EUSEW 2018 - Staff		200.00 €	200.00 €			
PB5 PB5	6	Deliverable 6.5.1 Deliverable 6.5.1	Participation in EUSEW 2018 - Office and Administration Participation in EUSEW 2018 - Travel and accompdation		20.00 €	20.00 € 3,510.00 €			

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	- PUBLICITY	
	state the measures of publicity and / or measures of diffusion of information (that have been carried out according to the
	state the measures of publicity and 7 of measures of dinusion of information (d Application Form, as well as any additional ones. Have EC requirements o	
	ledging EC Structural Fund assistance been complied with?	
acknown	reaging EC Structural runa assistance been complied with:	
		and the second and th
	give details and send proofs of publicity along with the Progress Report (e.g. : ise provide an explanation.	entries in the media, articles, albums, etc.j. Ir
	se provide an explanation.	
	do not exceed 1500 characters in each box)	Number of characters ###
YES	PRO-ENERGY PROJECT :	
	IN ENG:http://rda-bg.org/en/index.php/projects/pro_energy: Publications:	http://rda-
	bg.org/en/assets/files/Existing_Situation_BUIGARIA_ENG.pdf and http://r	rda-
	bg.org/en/assets/files/Good_Practices_BULGARIA_ENG.pdf;	
	IN BG: http://rda-bg.org/en/assets/files/Good_Practices_BULGARIA_ENG	G.pdf: http://rda-
	bg.org/assets/files/Existing_Situation_BUIGARIA_BG.pdf AND http://rda-	
	bg.org/assets/files/Good_Practices_BULGARIA_BG.pdf	
	News: in English	
	SECOND PARTNERSHIP MEETING UNDER THE PRO-ENERGY: http://rd	a-bg.org/en/index.php/news/single?id=148
	NATIONAL RECOVERY AND RESILIENCE PLAN: http://rda-bg.org/en/in-	dex.php/news/single?id=145
	TRAINING OF ENERGY MANAGERS: http://rda-bg.org/en/index.php/news	s/single?id=144
	PRO-ENERGY 1ST NEWSLETTER: http://rda-bg.org/en/index.php/news/si	ingle?id=143
	News: in Bulgarian	
	SECOND PARTNERSHIP MEETING UNDER THE PRO-ENERGY: http://rd	a-bg.org/index.php/news/single?id=157
	NATIONAL RECOVERY AND RESILIENCE PLAN http://rda-bg.org/index.	php/news/single?id=152
	TRAINING OF ENERGY MANAGERS: http://rda-bg.org/index.php/news/si	
	PRO-ENERGY 1ST NEWSLETTER: http://rda-bg.org/index.php/news/single	e?id=150
	SOCIAL MEDIA® FACEBOOK	
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Table of Verified Expenditure for the period 01/07/2019 until 23/02/2021

TABLE OF VERIFIED EXPENDITURE								
Operetional Programme	26-Balkan-Mediterranean							
Project Title	Promoting Energy Efficiency in Public Buildings of the Balkan Mediterranean Territory							
Project Acronym	PRO-ENERGY							
MIS code	5049242							
Role of Beneficiary	Lead Beneficiary							
Beneficiary Title	REGION OF EPIRUS							
Full Name of person in charge of Beneficiary Organisation	Pitoulis Thomas							
Verified Expenditure (Not including the expenditure of the current period)								
Start of Reporting Period	1/7/2019							
End of Reporting Period	23/02/2021							
Certificate No.	167350							
Submission by the Beneficiary - Ref No:								
Controller's Full Name								

	CON	TRACTORS	PAYMENT D	OCUMENT	S		В	ENEFICIARY	"S PAYN	IENT DOCU	MENTS			FLC	
STAFF	COSTS														
ROWN UMBER	Invoice No	Beneficiary's Name	Type of Invoice (a)	Date of issue	Total Amount of Invoice	Date of payment	Payment Type (b)	Total	WP Deliverabl e No	Deliverable Title	Amount relevant to the Action	Justification/ previous submissions	Eligible Expenditure	Not Eligible Expenditure	Comments
3071505	Staff -cost August	ПЕРІФЕРЕІА НПЕІРОУ	6-STAFF PAYLIST	31/08/2020	140.88	31/08/2020	Staff cost August	140.88	2.1	Communicatio n plan and project identity	48.08		0.00	0.00	
3072912	Staff-Cost October	ПЕРІФЕРЕІА НПЕІРОУ	6-STAFF PAYLIST	31/10/2020	647.66	31/10/2020	Staff-Cost October	647.66	3.2	Good practices selection and benchmarking	228.38		0.00	0.00	
3072913	Staff -cost August	ПЕРІФЕРЕІА НПЕІРОУ	6-STAFF PAYLIST	31/08/2020	140.88	31/08/2020	Staff cost August	140.88	3.1	Existing situation analysis - energy efficiency	48.08		0.00	0.00	
3072914	Staff-Cost December	ПЕРІФЕРЕІА НПЕІРОУ	6-STAFF PAYLIST	31/12/2020	244.86	31/12/2020	Staff-Cost December	244.86	12	Evaluation system, quality assurance and control manual	33.54		0.00	0.00	
3072915	Staff-cost September		6-STAFF PAYLIST	30/09/2020	467.78	30/09/2020	Staff-cost September	467.78	2.1	Communicatio n plan and project identity	54.09		0.00	0.00	
3072916	Staff-cost September	ПЕРІФЕРЕІА НПЕІРОУ	6-STAFF PAYLIST	30/09/2020	467.78	30/09/2020	Staff-cost September	467.78	13	Progress reports	83.85		0.00	0.00	
3072917	Staff-cost September	ПЕРІФЕРЕІА НПЕІРОУ	6-STAFF PAYLIST	30/09/2020	467.78	30/09/2020	Staff-cost September	467.78	3.1	Existing situation analysis - energy efficiency	78.13		0.00	0.00	

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3072918 Staff-C Octob	-Cost П ber Н		6-STAFF PAYLIST	31/10/2020	647.66	31/10/2020	Staff-Cost October	647.66	13	Progress reports	89.44	0.00	0.00	
3072919 Staff-o	-cost П		6-STAFF PAYLIST	30/11/2020	612.02	30/11/2020	Staff-cost November	612.02	12	Evaluation system, quality assurance and control manual	89.44	0.00	0.00	
3072920 Staff-o	-cost П		6-STAFF PAYLIST	30/11/2020	612.02	30/11/2020	Staff-cost November	612.02	2.1	Communicatio n plan and project identity	264.15	0.00	0.00	
3072921 Staff-o			6-STAFF PAYLIST	30/11/2020	612.02	30/11/2020	Staff-cost November	612.02	3.2	Good practices selection and benchmarking	108.18	0.00	0.00	
3072922 Staff-C Decem	-Cost П	ПЕРІФЕРЕІА НПЕІРОУ	6-STAFF PAYLIST	31/12/2020	244.86	31/12/2020	Staff-Cost December	244.86	2.1	Communicatio n plan and project identity	120.20	0.00	0.00	
3072923 Staff-C Decem	-Cost П	ПЕРІФЕРЕІА НПЕІРОУ	6-STAFF PAYLIST	31/12/2020	244.86	31/12/2020	Staff-Cost December	244.86	22	Project website (including social media)	24.04	0.00	0.00	
3072924 Staff-C Octob		ПЕРІФЕРЕІА НПЕІРОУ	6-STAFF PAYLIST	31/10/2020	647.66	31/10/2020	Staff-Cost October	647.66	2.1	Communicatio n plan and project identity	153.74	0.00	0.00	
3072925 Staff-c Septer	-cost П ember H	ПЕРІФЕРЕІА НПЕІРОУ	6-STAFF PAYLIST	30/09/2020	467.78	30/09/2020	Staff-cost September	467.78	3.2	Good practices selection and benchmarking	162.27	0.00	0.00	
3072926 Staff - Augus	-cost П		6-STAFF PAYLIST	31/08/2020	140.88	31/08/2020	Staff cost August	140.88	12	Evaluation system, quality assurance and control manual	44.72	0.00	0.00	
3072927 Staff-c Noven	-cost П ember Н	ПЕРІФЕРЕІА НПЕІРОУ	6-STAFF PAYLIST	30/11/2020	612.02	30/11/2020	Staff-cost November	612.02		Existing situation analysis - energy efficiency	150.25	0.00	0.00	
3072928 Staff-C Decem	-Cost П	ПЕРІФЕРЕІА НПЕІРОУ	6-STAFF PAYLIST	31/12/2020	244.86	31/12/2020	Staff-Cost December	244.86	14	Project meetings, participation to programme events	67.08	0.00	0.00	
3072929 Staff-C Octob	-Cost П ber Н	ПЕРІФЕРЕІА НПЕІРОУ	6-STAFF PAYLIST	31/10/2020	647.66	31/10/2020	Staff-Cost October	647.66	12	Evaluation system, quality assurance and control manual	55.90	0.00	0.00	
3072930 Staff-c Septer	-cost П ember Н	ПЕРІФЕРЕІА НПЕІРОУ	6-STAFF PAYLIST	30/09/2020	467.78	30/09/2020	Staff-cost September	467.78	12	Evaluation system, quality assurance and control manual	89.44	0.00	0.00	
3072931 Staff-C Octob			6-STAFF PAYLIST	31/10/2020	647.66	31/10/2020	Staff-Cost October	647.66	3.1	Existing situation analysis - energy efficiency	120.20	0.00	0.00	
SUBTOTALS	;				2,113.20			2,113.20			2,113.20	0.00	0.00	

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OFFIC	OFFICE AND ADMINISTRATIVE EXPENDITURE														
ROWN UMBER		Beneficiary's Name	Type of Invoice (a)	Date of issue	Total Amount of Invoice	Date of payment	Payment Type (b)	Total	WP Deliverabl e No	Deliverable Title	Amount relevant to the Action	Justification/ previous submissions	Eligible Expenditure	Not Eligible Expenditure	Comments
3074171	Office Administrati on (10% of Staff cost)	ПЕРІФЕРЕІА НПЕІРОУ	13-OTHER	31/12/2020	211.32	31/12/2020	Office Administration (10% of Staff cost)	211.32	3.2	Good practices selection and benchmarking	64.03		0.00	0.00	
3074172	Office Administrati on (10% of Staff cost)	ПЕРІФЕРЕІА НПЕІРОУ	13-OTHER	31/12/2020	21132	31/12/2020	Office Administration (10% of Staff cost)	21132	3.1	Existing situation analysis - energy efficiency	49.89		0.00	0.00	
3074173	Office Administrati on (10% of Staff cost)	ПЕРІФЕРЕІА НПЕІРОУ	13-OTHER	31/12/2020	21132	31/12/2020	Office Administration (10% of Staff cost)	211.32	13	Progress reports	2.40		0.00	0.00	
3074174	Office Administrati on (10% of Staff cost)	ПЕРІФЕРЕІА НПЕІРОУ	13-OTHER	31/12/2020	21132	31/12/2020	Office Administration (10% of Staff cost)	211.32	2.1	Communicatio n plan and project identity	39.67		0.00	0.00	
3074175	Office Administrati on (10% of Staff cost)	ПЕРІФЕРЕІА НПЕІРОУ	13-OTHER	31/12/2020	21132	31/12/2020	Office Administration (10% of Staff cost)	211.32	14	Project meetings, participation to programme events	17.33		0.00	0.00	
3074176	Office Administrati on (10% of Staff cost)	ПЕРІФЕРЕІА НПЕІРОУ	13-OTHER	31/12/2020	21132	31/12/2020	Office Administration (10% of Staff cost)	21132	12	Evaluation system, quality assurance and control manual	3130		0.00	0.00	
3074177	Office Administrati on (10% of Staff cost)	ПЕРІФЕРЕІА НПЕІРОУ	13-OTHER	31/12/2020	211.32	31/12/2020	Office Administration (10% of Staff cost)	211.32	2.2	Project website (including social media)	6.70		0.00	0.00	
SUBTO	SUBTOTALS 211.3				211.32			211.32			211.32		0.00	0.00	

EXTER	EXTERNAL EXPERTISE AND SERVICE COSTS														
ROWN UMBER	Invoice No	Beneficiary's Name	Type of Invoice (a)	Date of issue	Total Amount of Invoice	Date of payment	Payment Type (b)	Total	WP Deliverabl e No	Deliverable Title	Amount relevant to the Action	Justification/ previous submissions	Eligible Expenditure	Not Eligible Expenditure	Comments
3069067	TПY_45	TREK ΑΝΑΠΤΥΞΙΑΚ ΩΝ ΥΠΟΔΟΜ ΩΝ ΚΑΙ ΥΠΗΡΕΣΙΩΝ ΑΝΩΝΥΜ Η ΕΤΑΙΡΕΙΑ	1-INVOICE	18/12/2020	14,012.00	18/12/2020	ΤΠΥ_45	14,012.00	3.2	Good practices selection and benchmarking	4,340.00		0.00	0.00	
3069068	TПY_45	TREK ΑΝΑΠΤΥΞΙΑΚ ΩΝ ΥΠΟΔΟΜΩΝ ΚΑΙ ΥΠΗΡΕΣΙΩΝ ΑΝΩΝΥΜΗ ΕΤΑΙΡΕΙΑ	1-INVOICE	18/12/2020	14,012.00	18/12/2020	ТПҮ_45	14,012.00	13	Progress reports	1,364.00		0.00	0.00	
3069069	TПY_45	TREK ΑΝΑΠΤΥΞΙΑΚ ΩΝ ΥΠΟΔΟΜΩΝ ΚΑΙ ΥΠΗΡΕΣΙΩΝ ΑΝΩΝΥΜΗ ΕΤΑΙΡΕΙΑ	1-INVOICE	18/12/2020	14,012.00	18/12/2020	ТПҮ_45	14,012.00	12	Evaluation system, quality assurance and control manual	1240.00		0.00	0.00	
3069070	TПY_45	TREK ΑΝΑΠΤΥΞΙΑΚ ΩΝ ΥΠΟΔΟΜΩΝ ΚΑΙ ΥΠΗΡΕΣΙΩΝ ΑΝΩΝΥΜΗ ΕΤΑΙΡΕΙΑ	1-INVOICE	18/12/2020	14,012.00	18/12/2020	ТПҮ_45	14,012.00	3.1	Existing situation analysis - energy efficiency	4,340.00		0.00	0.00	
3069071	ТПҮ_45	TREK ΑΝΑΠΤΥΞΙΑΚ ΩΝ ΥΠΟΔΟΜΩΝ ΚΑΙ ΥΠΗΡΕΣΙΩΝ ΑΝΩΝΥΜΗ ΕΤΑΙΡΕΙΑ	1-INVOICE	18/12/2020	14,012.00	18/12/2020	TПY_45	14,012.00	12	Evaluation system, quality assurance and control manual	2,728.00		0.00	0.00	
SUBTO	SUBTOTALS				14,012.00			14,012.00			14,012.00		0.00	0.00	
TOTAL					16,336.52			16,336.52			16,336.52		0.00	0.00	_

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Controler's signature	Beneficiary's Stamp and Signature	

Explanations	
	1. Invoice
	2. Services Receipt
Type of Invoice	3. Paylist (staff)
	4. Accounting Documents/Statements
	5. Other
	1. Payment Order
	2. Electronic money transfer
Payment Type	3. Balance sheet
	4. Check
	5. Other
Work package (WP):	1,2,3,4,5,6
	No of Deliverable: (for example)
No of Deliverable	1.1.1: Work Package 1. Beneficiary 1. Deliverable number 1 of 1st WP
	1.2.3: Work Package 1. Beneficiary 2. Deliverable number 3 of

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