



PROJECT

PRO-ENERGY - PROMOTING ENERGY EFFICIENCY IN PUBLIC BUILDINGS OF THE BALKAN MEDITERRANEAN TERRITORY

Work Package:	1. Project Management and Coordination
Activity:	1.3 Progress Reports
Activity Leader:	Region of Epirus - Regional Unit of Thesprotia
Deliverable:	2.1.3 Progress Reports - D.1.1.3.a. 1η περιοδική αναφορά υλοποίησης έργου PRO-ENERGY (για την περίοδο από την έναρξη του έργου έως 30/11/2020)

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Editor:	TREK Development S.A.		

Interreg EUROPEAN UNION

Balkan-Mediterranean

PRO-ENERGY



pro-energy-project.eu

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IDENTIFICATION SHEET

Project Ref. No.	BMP1/2.2/2052/2019
Project Acronym	PRO-ENERGY
Project Full Title	‘Promoting Energy Efficiency in Public Buildings of the Balkan Mediterranean territory’

Security (distribution level)	Confidential
Date of delivery	30/11/20
Deliverable number	2.1.3 Progress Reports - D.1.1.3.a. 1η περιοδική αναφορά υλοποίησης έργου PRO-ENERGY (για την περίοδο από την έναρξη του έργου έως 30/11/2020)
Type	Report
Status & version	Draft 1.0
Number of pages	26
ACTIVITY contributing to the deliverable	1.3 Progress Reports
Responsible partner	Region of Epirus - Regional Unit of Thesprotia
Editor	TREK Development S.A.

1. Introduction

PRO-ENERGY is a transnational cooperation project, co-financed by the Cooperation Programme “Interreg V-B Balkan Mediterranean 2014-2020”, under Priority Axis 2, Specific Objective 2.2 Sustainable Territories. The project aims at promoting Energy Efficiency in public buildings in the Balkan Mediterranean territory and to create a practical framework of modelling and implementing energy investments interventions, through specific ICT monitoring and control systems, as well as through energy performance contracting (EPC). The specific objective of PRO-ENERGY is to reduce by more than 20% the energy spending in public buildings of the participating entities in one year after the implementation of pilot actions.

Based on the above, Work Package 1 (WP 1) “Project Management and Coordination” aims to support the Regional Unit of Thesprotia in monitoring and implementation of the physical and financial progress of the project in terms of the programmed activities and actions, as well as the administrative, financial and technical management of the project, through the preparation of appropriate progress reports according to the specifications, guides and tools of the Program Interreg V-B Balkan Mediterranean 2014-2020.

Specifically, action 1.3 “Management and Coordination” includes the support in the drafting of reports, in the financial control of the project and in certification of expenses during audits.

This deliverable is the first Project Progress Report (D.1.1.3.a), that is the contribution to the 1st and 2nd Progress report that was submitted for the second semester of 2019 and the first semester of 2020 (until 30.06.2020) accordingly that covers the reporting period of the current progress report.

1. 1st and 2nd Progress reports - 1st Progress report of the Regional Unit of Thesprotia

The current deliverable is the 1st Progress report of the Regional Unit of Thesprotia that contributed to the 1st and 2nd Progress report of the project for the second semester of 2019 and the first semester of 2020. More specifically:


- The first progress report of the project was submitted via the MIS on 02/06/2020 for the period 01/07/2019 until 31/12/2019.
- The second progress report of the project was submitted via the MIS on 31/07/2020 for the period 01/01/2020 until 30/06/2020.

With regard to the first reporting period, as indicated in the 1st Progress report there was no progress. More specifically, and until the end of the year 2019, partners did not manage to implement any actions due to delays in administrative procedures required for the initiation of the project. This also referred to the transfer of programme's advance payment that would enable the launch of the tender for external expertise.

With regard to the second reporting period, as indicated in the 2nd Progress report, some progress was noted during the first semester of 2020. More specifically, during this period all partners managed to form working teams and Regional Unit of Thesprotia launched the tender for external expertise for services following a pre-tender check by the Managing Authority. It was planned that the tender would be finalised by end of August. Additionally, Regional Unit of Thesprotia as the Lead partner organised the Kick-off meeting in Igoumenitsa on 31.01.2020. Delays were also noted due to the outbreak of the COVID-19 pandemic and partners organised a number of meetings via online means in order to better coordinate the upcoming activities.

The following pages present the 1st and 2nd Progress report. During this period there was no verified and paid out expenditure for the Regional Unit of Thesprotia.

1st Progress Report

 <p>(to be filled in by the Lead Beneficiary)</p>	Progress Report No	1
	Date of submission	2/6/2020
	MIS Code	5049242
	Protocol Number / Date	

(INTERREG V-B) BALKAN - MEDITERRANEAN 2014-2020
PROGRESS REPORT
 The excel protection must not be removed
 Damaged progress reports will be deemed ineligible

Form to be filled in and returned by post and e-mail to:
Joint Secretariat
 Interreg V-B "Balkan-Mediterranean 2014-2020"
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Project title	Promoting Energy Efficiency in Public Buildings of the Balkan Mediterranean Territory
Project acronym	PRO-ENERGY

SECTION 1 - GENERAL INFORMATION

Priority Axis	2. Environment
Thematic Objective	6 Preserving and protecting the environment and promoting resource efficiency
Investment Priority	6f Promoting innovative technologies to improve environmental protection and resource efficiency in the waste sector, water sector and with regard to soil, or to reduce air pollution
Specific Objective	2.2. Sustainable territories
Project Title	Promoting Energy Efficiency in Public Buildings of the Balkan Mediterranean Territory
Project Acronym	PRO-ENERGY
Subsidy Contract Number	BMP1/2.2/2052/2019
Lead Beneficiary	REGION OF EPIRUS - REGIONAL UNIT OF THESPROTIA
Country of Lead Beneficiary	Greece

Beneficiary No	Partner Institution (Full Name)	Country	Total Approved Budget (According to AF)
LB (PB1)	Region of Epirus - Regional Unit of Thesprotia	Greece	306,000.00 €
PB2	Development Agency of Evia SA	Greece	195,500.00 €
PB3	Cyprus Energy Agency	Cyprus	102,000.00 €
PB4	Department of Electrical and Mechanical Services – Ministry of Transport, Communications and Works	Cyprus	102,000.00 €
PB5	Regional Development Agency with Business Support Centre for Small and Medium-sized Enterprises	Bulgaria	187,000.00 €
PB6	Ministry of Infrastructure and Energy	Albania	160,000.00 €
PB7			
PB8			
PB9			
PB10			
Total ERDF			892,500.00 €
Total IPA			160,000.00 €
Total			1,052,500.00 €

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In case of change of the contact details of legal representative, project manager and financial manager please provide the updated information

Reporting Period	Start	9/2/2019	End	12/31/2019
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Project Duration	Start	9/2/2019	End	9/1/2021	Duration	24.0
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SECTION 2 - PROGRESS ACTIVITY REPORT

2.1 Summary of the project's achievements so far

Please describe the main achievements from the start of the project until today with reference to the relative work packages, actions, outputs and results. This section should include the experience gained and the added-value of cooperation.
The maximum total number of characters is 2000

(please do not exceed 1000 characters in each box)

Number of characters 291

Project partners have not initiated project implementation since they were completing administrative procedures for the approval and the transfer of the program's advance payments and for the preparation of the launch of external expertise tenders in order to be able to start the project.

2.2 Summary of the project's achievements during this reporting period

Please describe the main achievements during this period.
The maximum total number of characters is 1500

Number of characters 291

Project partners have not initiated project implementation since they were completing administrative procedures for the approval and the transfer of the program's advance payments and for the preparation of the launch of external expertise tenders in order to be able to start the project.

2.3 Analytical description of the implemented actions, outputs and results during this reporting period with reference per work package and Beneficiaries ' involvement.

The maximum total number of characters is 4000

(please do not exceed 1000 characters in each box)

Number of characters 291

Project partners have not initiated project implementation since they were completing administrative procedures for the approval and the transfer of the program's advance payments and for the preparation of the launch of external expertise tenders in order to be able to start the project.

2.4 Next steps to be taken for project's implementation

The maximum total number of characters is 1500

Number of characters 482

The kick-off meeting of the project has been planned on January 30, 2020. During the first semester of 2020 most of the tenders for technical expertise services will be completed. Also, the communication plan and the project identity will be developed and the activities of existing situation analysis, good practices selection and benchmarking will be completed while the development of the strategy and the identification of trainees and needs assessment (WP4) will be initiated.

2.5 Problems encountered and proposed solutions

The maximum total number of characters is 1500

Number of characters 595

There is delay in the project start since project partners were completing internal administrative procedures that are required for the implementation of the project (ePDE for Greek partners, administrative procedures and approvals for public bodies such as regional authorities and ministries) and for the preparation of the launch of external expertise tenders in order to be able to start the project. Within 2020, the delay is expected to be covered through a more intense implementation of project activities especially from the time that the contracts with external experts will be signed.

2.6 Changes in the Implementation

Please state if you consider making any modifications of the approved Application Form. The project implementation must strictly follow the implementation plan of the approved Application Form. Under no circumstances changes should be made without the knowledge and approval of the Managing Authority while important changes may require the submission of a revised application form. Furthermore, important changes/modifications of the project may require the approval of the programme Monitoring Committee. Please follow the instructions provided in the Project Manual as in force.
The maximum total number of characters is 1500

Number of characters 596

There is delay in the project start since project partners were completing internal administrative procedures that are required for the implementation of the project (ePDE for Greek partners, administrative procedures and approvals for public bodies such as regional authorities and ministries) and for the preparation of the launch of external expertise tenders in order to be able to start the project. Within 2020, the delay is expected to be covered through a more intense implementation of project activities especially from the time that the contracts with external experts will be signed.

SECTION 3 - INDICATORS

Priority Axis	2: Environment
Thematic Objective	6 Preserving and protecting the environment and promoting resource efficiency
Investment Priority	6f Promoting innovative technologies to improve environmental protection and resource
Specific Objective	2.2. Sustainable territories

3.1

Output Indicators				
Indicators' Title	Unit of Measurement	Target (According to Application Form)	Achieved Value (current reporting period)	Total Achieved Cumulative Value
Number of strategies/policies/plans/models and tools jointly developed and tested	Number	5.00	0.00	0.00
Number of environmental friendly technologies' implementation related to the water/waste efficient management	Number	0.00	0.00	0.00
Number of environmental friendly technologies' implementation related to climate change prevention and adaptation measures	Number	3.00	0.00	0.00

3.2

Result Indicators				
Title Indicators	Unit of Measurement	Target Value (According to Application Form)	Achieved Value (current reporting period)	Total Achieved Cumulative Value
Level of adaptation to resources efficiency and climate change resilience measures in alignment with EU policy	% of surface area of all participating countries	3.00	0.00	0.00

SECTION 4 – FINANCIAL REPORT									
4.1 Implementation of Actions									
1	2	3	4	5	6	7	8	9	10
Benef. No	WP	Beneficiary No- Deliv.No	Deliverable Title	Approved Budget	Contracted Budget	Expenditure paid out during this reporting period	TOTAL Expenditure paid out including this reporting period	Verified Expenditure during this reporting period	TOTAL Verified Expenditure including this reporting period
LB	1	Deliverable 1.1.2	Evaluation system, quality assurance and control manual	8,760.00	1,760.00	0.00	0.00	0.00	0.00
LB	1	Deliverable 1.1.3	Progress reports	6,550.00	550.00	0.00	0.00	0.00	0.00
LB	1	Deliverable 1.1.4	Project meetings, participation to programme events	14,498.00	8,498.00	0.00	0.00	0.00	0.00
LB	1	Deliverable 1.1.5	Audits	9,180.00	0.00	0.00	0.00	0.00	0.00
LB	2	Deliverable 2.1.1	Communication plan and project identity	13,440.00	440.00	0.00	0.00	0.00	0.00
LB	2	Deliverable 2.1.2	Project website (including social media)	12,528.00	528.00	0.00	0.00	0.00	0.00
LB	2	Deliverable 2.1.3	Printed and electronic material	20,440.00	440.00	0.00	0.00	0.00	0.00
LB	2	Deliverable 2.1.4	Project events	17,406.00	2,406.00	0.00	0.00	0.00	0.00
LB	2	Deliverable 2.1.5	PRO-ENERGY roadmap for replicability of project results/multiplier effects & consultation	10,440.00	440.00	0.00	0.00	0.00	0.00
LB	3	Deliverable 3.1.1	Existing situation analysis - energy efficiency	5,880.00	880.00	0.00	0.00	0.00	0.00
LB	3	Deliverable 3.1.2	Good practices selection and benchmarking	5,660.00	660.00	0.00	0.00	0.00	0.00
LB	3	Deliverable 3.1.3	Joint strategy and action plan for increasing energy efficiency through behavioural change	6,770.00	770.00	0.00	0.00	0.00	0.00
LB	3	Deliverable 3.1.4	Joint criteria for selecting pilot public buildings	6,770.00	770.00	0.00	0.00	0.00	0.00
LB	3	Deliverable 3.1.5	Energy audits in pilot public buildings	20,660.00	660.00	0.00	0.00	0.00	0.00
LB	4	Deliverable 4.1.1	Identification of trainees - assessment of training needs	6,330.00	330.00	0.00	0.00	0.00	0.00
LB	4	Deliverable 4.1.2	Training curricula	9,440.00	440.00	0.00	0.00	0.00	0.00
LB	4	Deliverable 4.1.3	Training seminars	11,440.00	440.00	0.00	0.00	0.00	0.00
LB	4	Deliverable 4.1.4	Training evaluation	4,440.00	440.00	0.00	0.00	0.00	0.00
LB	5	Deliverable 5.1.1	Functional and technical specifications of the joint ICT platform	13,034.00	1,034.00	0.00	0.00	0.00	0.00
LB	5	Deliverable 5.1.2	Integrated cloud-based joint ICT platform	52,880.00	880.00	0.00	0.00	0.00	0.00
LB	5	Deliverable 5.1.3	Joint cost-benefit analysis modeller	17,034.00	1,034.00	0.00	0.00	0.00	0.00
LB	5	Deliverable 5.1.4	Joint preparation of Energy Performance Contracts	16,880.00	880.00	0.00	0.00	0.00	0.00
LB	5	Deliverable 5.1.5	Follow-up plan for the sustainability of project results	10,660.00	660.00	0.00	0.00	0.00	0.00
LB	6	Deliverable 6.1.1	Participation in EUSEW 2018	4,880.00	4,880.00	0.00	0.00	0.00	0.00

B2	1	Deliverable 1.2.2	Progress reports	2,430.00	330.00	0.00	0.00	0.00	0.00
B2	1	Deliverable 1.2.3	Project meetings	8,460.00	6,020.00	0.00	0.00	0.00	0.00
B2	1	Deliverable 1.2.4	Audits	6,855.00	990.00	0.00	0.00	0.00	0.00
B2	2	Deliverable 2.2.1	Project website (including social media) - contribution	5,980.00	880.00	0.00	0.00	0.00	0.00
B2	2	Deliverable 2.2.2	Printed and electronic material	12,760.00	1,760.00	0.00	0.00	0.00	0.00
B2	2	Deliverable 2.2.3	Project events	13,840.00	3,840.00	0.00	0.00	0.00	0.00
B2	2	Deliverable 2.2.4	PRO-ENERGY roadmap for replicability of project results/multiplier effects & consultation	6,990.00	990.00	0.00	0.00	0.00	0.00
B2	3	Deliverable 3.2.1	Existing situation analysis - energy efficiency	5,880.00	880.00	0.00	0.00	0.00	0.00
B2	3	Deliverable 3.2.2	Good practices selection and benchmarking	5,880.00	880.00	0.00	0.00	0.00	0.00
B2	3	Deliverable 3.2.3	Joint strategy and action plan for increasing energy efficiency through behavioural change	6,990.00	990.00	0.00	0.00	0.00	0.00
B2	3	Deliverable 3.2.4	Joint criteria for selecting pilot public buildings	8,210.00	1,210.00	0.00	0.00	0.00	0.00
B2	3	Deliverable 3.2.5	Energy audits in pilot public buildings	23,920.00	2,420.00	0.00	0.00	0.00	0.00
B2	4	Deliverable 4.2.1	Identification of trainees - assessment of training needs	9,650.00	1,650.00	0.00	0.00	0.00	0.00
B2	4	Deliverable 4.2.2	Training curricula	9,320.00	1,320.00	0.00	0.00	0.00	0.00
B2	4	Deliverable 4.2.3	Training seminars	10,650.00	1,650.00	0.00	0.00	0.00	0.00
B2	4	Deliverable 4.2.4	Training evaluation	4,660.00	660.00	0.00	0.00	0.00	0.00
B2	5	Deliverable 5.2.1	Integrated cloud-based joint ICT platform - contribution	10,760.00	1,760.00	0.00	0.00	0.00	0.00
B2	5	Deliverable 5.2.2	Joint cost-benefit analysis modeller	13,980.00	1,980.00	0.00	0.00	0.00	0.00
B2	5	Deliverable 5.2.3	Joint preparation of Energy Performance Contracts	13,980.00	1,980.00	0.00	0.00	0.00	0.00
B2	5	Deliverable 5.2.4	Follow-up plan for the sustainability of project results & consultation	11,650.00	1,650.00	0.00	0.00	0.00	0.00
B2	6	Deliverable 6.2.1	Participation in EUSEW 2018	2,655.00	2,655.00	0.00	0.00	0.00	0.00

B3	1	Deliverable 1.3.2	Progress reports	1,275.00	264.00	0.00	0.00	0.00	0.00
B3	1	Deliverable 1.3.3	Project meetings	5,890.00	3,890.00	0.00	0.00	0.00	0.00
B3	1	Deliverable 1.3.4	Audits	3,000.00	0.00	0.00	0.00	0.00	0.00
B3	2	Deliverable 2.3.1	Project w ebsite (including social media)	5,200.00	1,650.00	0.00	0.00	0.00	0.00
B3	2	Deliverable 2.3.2	Printed and electronic material	6,650.00	1,650.00	0.00	0.00	0.00	0.00
B3	2	Deliverable 2.3.3	Project events	5,281.00	5,281.00	0.00	0.00	0.00	0.00
B3	2	Deliverable 2.3.4	PRO-ENERGY roadmap for replicability of project results/multiplier effects & consultation	3,200.00	1,100.00	0.00	0.00	0.00	0.00
B3	3	Deliverable 3.3.1	Existing situation analysis - energy efficiency	4,825.00	825.00	0.00	0.00	0.00	0.00
B3	3	Deliverable 3.3.2	Good practices selection and benchmarking	4,825.00	825.00	0.00	0.00	0.00	0.00
B3	3	Deliverable 3.3.3	Joint strategy and action plan for increasing energy efficiency through behavioural change	6,425.00	825.00	0.00	0.00	0.00	0.00
B3	3	Deliverable 3.3.4	Joint criteria for selecting pilot public buildings	825.00	825.00	0.00	0.00	0.00	0.00
B3	3	Deliverable 3.3.5	Energy audits in pilot public buildings	880.00	880.00	0.00	0.00	0.00	0.00
B3	4	Deliverable 4.3.1	Identification of trainees - assessment of training needs	4,990.00	990.00	0.00	0.00	0.00	0.00
B3	4	Deliverable 4.3.2	Training curricula	11,100.00	1,650.00	0.00	0.00	0.00	0.00
B3	4	Deliverable 4.3.3	Training seminars	7,650.00	1,650.00	0.00	0.00	0.00	0.00
B3	4	Deliverable 4.3.4	Training evaluation	1,650.00	1,650.00	0.00	0.00	0.00	0.00
B3	5	Deliverable 5.3.1	Integrated cloud-based joint ICT platform	8,125.00	4,125.00	0.00	0.00	0.00	0.00
B3	5	Deliverable 5.3.2	Joint cost-benefit analysis modeller	6,300.00	3,300.00	0.00	0.00	0.00	0.00
B3	5	Deliverable 5.3.3	Joint preparation of Energy Performance Contracts	5,575.00	3,575.00	0.00	0.00	0.00	0.00
B3	5	Deliverable 5.3.4	Follow-up plan for the sustainability of project results & consultation	4,525.00	3,025.00	0.00	0.00	0.00	0.00
B3	6	Deliverable 6.3.1	Participation in EUSEW 2018	3,809.00	3,809.00	0.00	0.00	0.00	0.00

B4	1	Deliverable 1.4.2	Project reports	1,330.00	330.00	0.00	0.00	0.00	0.00
B4	1	Deliverable 1.4.3	Project meetings	5,850.00	3,850.00	0.00	0.00	0.00	0.00
B4	1	Deliverable 1.4.4	Audits	3,000.00	0.00	0.00	0.00	0.00	0.00
B4	2	Deliverable 2.4.1	Project w ebsite (including social media)	3,650.00	1,650.00	0.00	0.00	0.00	0.00
B4	2	Deliverable 2.4.2	Printed and electronic material	6,650.00	1,650.00	0.00	0.00	0.00	0.00
B4	2	Deliverable 2.4.3	Project events	12,015.00	5,155.00	0.00	0.00	0.00	0.00
B4	2	Deliverable 2.4.4	PRO-ENERGY roadmap for replicability of project results/multiplier effects & consultation	2,200.00	2,200.00	0.00	0.00	0.00	0.00
B4	3	Deliverable 3.4.1	Existing situation analysis - energy efficiency	825.00	825.00	0.00	0.00	0.00	0.00
B4	3	Deliverable 3.4.2	Good practices selection and benchmarking	825.00	825.00	0.00	0.00	0.00	0.00
B4	3	Deliverable 3.4.3	Joint strategy and action plan for increasing energy efficiency through behavioural change	825.00	825.00	0.00	0.00	0.00	0.00
B4	3	Deliverable 3.4.4	Joint criteria for selecting pilot public buildings	3,825.00	825.00	0.00	0.00	0.00	0.00
B4	3	Deliverable 3.4.5	Energy audits in pilot public buildings	21,825.00	825.00	0.00	0.00	0.00	0.00
B4	4	Deliverable 4.4.1	Identification of trainees - assessment of training needs	1,650.00	1,650.00	0.00	0.00	0.00	0.00
B4	4	Deliverable 4.4.2	Training curricula	1,650.00	1,650.00	0.00	0.00	0.00	0.00
B4	4	Deliverable 4.4.3	Training seminars	4,650.00	1,650.00	0.00	0.00	0.00	0.00
B4	4	Deliverable 4.4.4	Training evaluation	1,650.00	1,650.00	0.00	0.00	0.00	0.00
B4	5	Deliverable 5.4.1	Integrated cloud-based joint ICT platform	5,300.00	3,300.00	0.00	0.00	0.00	0.00
B4	5	Deliverable 5.4.2	Joint cost-benefit analysis modeller	7,025.00	3,025.00	0.00	0.00	0.00	0.00
B4	5	Deliverable 5.4.3	Joint preparation of Energy Performance Contracts	8,750.00	2,750.00	0.00	0.00	0.00	0.00
B4	5	Deliverable 5.4.4	Follow-up plan for the sustainability of project results & consultation	4,750.00	2,750.00	0.00	0.00	0.00	0.00
B4	6	Deliverable 6.4.1	Participation in EUSEW 2018	3,755.00	3,755.00	0.00	0.00	0.00	0.00

B5	1	Deliverable 1.5.2	Project reports	3,078.00	880.00	0.00	0.00	0.00	0.00
B5	1	Deliverable 1.5.3	Project meetings	8,355.00	5,255.00	0.00	0.00	0.00	0.00
B5	1	Deliverable 1.5.4	Audits	2,454.00	0.00	0.00	0.00	0.00	0.00
B5	2	Deliverable 2.5.1	Project website (including social media)	7,580.00	5,280.00	0.00	0.00	0.00	0.00
B5	2	Deliverable 2.5.2	Printed and electronic material	13,520.00	3,520.00	0.00	0.00	0.00	0.00
B5	2	Deliverable 2.5.3	Project events	15,301.00	5,849.00	0.00	0.00	0.00	0.00
B5	2	Deliverable 2.5.4	PRO-ENERGY roadmap for replicability of project results/multiplier effects & consultation	5,280.00	5,280.00	0.00	0.00	0.00	0.00
B5	3	Deliverable 3.5.1	Existing situation analysis - energy efficiency	6,792.00	792.00	0.00	0.00	0.00	0.00
B5	3	Deliverable 3.5.2	Good practices selection and benchmarking	6,990.00	990.00	0.00	0.00	0.00	0.00
B5	3	Deliverable 3.5.3	Joint strategy and action plan for increasing energy efficiency through behavioural change	7,540.00	1,540.00	0.00	0.00	0.00	0.00
B5	3	Deliverable 3.5.4	Joint criteria for selecting pilot public buildings	5,540.00	1,540.00	0.00	0.00	0.00	0.00
B5	3	Deliverable 3.5.5	Energy audits in pilot public buildings	20,880.00	880.00	0.00	0.00	0.00	0.00
B5	4	Deliverable 4.5.1	Identification of trainees - assessment of training needs	5,250.00	2,750.00	0.00	0.00	0.00	0.00
B5	4	Deliverable 4.5.2	Training curricula	8,020.00	3,520.00	0.00	0.00	0.00	0.00
B5	4	Deliverable 4.5.3	Training seminars	10,150.00	1,650.00	0.00	0.00	0.00	0.00
B5	4	Deliverable 4.5.4	Training evaluation	3,650.00	1,650.00	0.00	0.00	0.00	0.00
B5	5	Deliverable 5.5.1	Integrated cloud-based joint ICT platform	14,500.00	6,050.00	0.00	0.00	0.00	0.00
B5	5	Deliverable 5.5.2	Joint cost-benefit analysis modeller	15,050.00	6,600.00	0.00	0.00	0.00	0.00
B5	5	Deliverable 5.5.3	Joint preparation of Energy Performance Contracts	14,170.00	5,170.00	0.00	0.00	0.00	0.00
B5	5	Deliverable 5.5.4	Follow-up plan for the sustainability of project results & consultation	9,170.00	5,170.00	0.00	0.00	0.00	0.00
B5	6	Deliverable 6.5.1	Participation in EUSEW 2018	3,730.00	3,730.00	0.00	0.00	0.00	0.00

B6	1	Deliverable 1.6.2	Project reports	6,600.00	6,600.00	0.00	0.00	0.00	0.00
B6	1	Deliverable 1.6.3	Project meetings	8,950.00	8,950.00	0.00	0.00	0.00	0.00
B6	2	Deliverable 2.6.1	Project website (including social media)	5,750.00	2,750.00	0.00	0.00	0.00	0.00
B6	2	Deliverable 2.6.2	Printed and electronic material	11,750.00	2,750.00	0.00	0.00	0.00	0.00
B6	2	Deliverable 2.6.3	Project events	12,240.00	5,240.00	0.00	0.00	0.00	0.00
B6	2	Deliverable 2.6.4	PRO-ENERGY roadmap for replicability of project results/multiplier effects & consultation	4,150.00	1,650.00	0.00	0.00	0.00	0.00
B6	3	Deliverable 3.6.1	Existing situation analysis - energy efficiency	5,825.00	825.00	0.00	0.00	0.00	0.00
B6	3	Deliverable 3.6.2	Good practices selection and benchmarking	5,825.00	825.00	0.00	0.00	0.00	0.00
B6	3	Deliverable 3.6.3	Joint strategy and action plan for increasing energy efficiency through behavioural change	5,715.00	715.00	0.00	0.00	0.00	0.00
B6	3	Deliverable 3.6.4	Joint criteria for selecting pilot public buildings	5,825.00	825.00	0.00	0.00	0.00	0.00
B6	3	Deliverable 3.6.5	Energy audits in pilot public buildings	22,825.00	825.00	0.00	0.00	0.00	0.00
B6	4	Deliverable 4.6.1	Identification of trainees - assessment of training needs	5,375.00	1,375.00	0.00	0.00	0.00	0.00
B6	4	Deliverable 4.6.2	Training curricula	7,650.00	1,650.00	0.00	0.00	0.00	0.00
B6	4	Deliverable 4.6.3	Training seminars	11,150.00	3,190.00	0.00	0.00	0.00	0.00
B6	4	Deliverable 4.6.4	Training evaluation	4,150.00	1,650.00	0.00	0.00	0.00	0.00
B6	5	Deliverable 5.6.1	Integrated cloud-based joint ICT platform	7,430.00	3,432.00	0.00	0.00	0.00	0.00
B6	5	Deliverable 5.6.2	Joint cost-benefit analysis modeller	9,650.00	1,650.00	0.00	0.00	0.00	0.00
B6	5	Deliverable 5.6.3	Joint preparation of Energy Performance Contracts	10,200.00	2,200.00	0.00	0.00	0.00	0.00

B6	5	Deliverable 5.6.4	Follow-up plan for the sustainability of project results & consultation	5,200.00	2,200.00	0.00	0.00	0.00	0.00
B6	6	Deliverable 6.6.1	Participation in EUSEW 2018	3,740.00	3,740.00	0.00	0.00	0.00	0.00
TOTAL:				1,052,500.00	270,382.00	0.00	0.00	0.00	0.00

SECTION 5 - PUBLICITY

Please state the measures of publicity and / or measures of diffusion of information that have been carried out according to the approved Application Form, as well as any additional ones. Have EC requirements on information and publicity measures acknowledging EC Structural Fund assistance been complied with?

If yes, give details and send proofs of publicity along with the Progress Report (e.g. entries in the media, articles, albums, etc.). If no, please provide an explanation.

The maximum total number of characters is 1500

(please do not exceed 1500 characters in each box)

Number of characters *******

YES During this period no publicity actions were implemented. Within the next reporting period and in the frame of the kick-off meeting that took place on January 30, 2020, there was one posting on the website of PP2-DAE (<http://anevia.gr/2020/02/02/%ce%b7-%ce%b1%ce%bd%ce%b1%cf%80%cf%84%cf%85%ce%be%ce%b9%ce%b1%ce%ba%ce%ae-%ce%b5%cf%8d%ce%b2%ce%bf%ce%b9%ce%b1%cf%82-%cf%83%cf%84%ce%b7%ce%bd-1%ce%b7-%cf%83%cf%85%ce%bd%ce%ac%ce%bd%cf%84%ce%b7%cf%83/>) about the kick-off meeting and several posting on the site of PP5-RDA ([https://www.facebook.com/RegionalDevelopmentAgencyPlovdiv/posts/2737407366326909?__xts__\[0\]=68.ARCqDhZNeSVBlyjcLxUba0GaH-RwuXEGMV5GZzYOpq54WcSaYR8XqbGRogAhm6WkgF5b0tF8mgnowf26zAW2agPaiI0lBlGIGV_to1dcyqfvie2ijGOJOOQh0h-Qty685lDa-lt1U-Ova9wVPUsukaKQ-rFnuFLqrVgqL9JRkS1MwfAyekwnJfLIyDbs_0DwS0G51weYU70fLN51KSy3-1ql1sk8wCMrkIzcUNrtraAswUii9WuLr3lxd9WMrCW0pDjBg0UyHluWAs8Qx-bT5FtyfkCZ4USojrsEY-xsW9vI2V-w6eZ2qiekTnfZFc1_7C1FyswIrE7RVaPd967YfQ&__tn__=-R](https://www.facebook.com/RegionalDevelopmentAgencyPlovdiv/posts/2737407366326909?__xts__[0]=68.ARCqDhZNeSVBlyjcLxUba0GaH-RwuXEGMV5GZzYOpq54WcSaYR8XqbGRogAhm6WkgF5b0tF8mgnowf26zAW2agPaiI0lBlGIGV_to1dcyqfvie2ijGOJOOQh0h-Qty685lDa-lt1U-Ova9wVPUsukaKQ-rFnuFLqrVgqL9JRkS1MwfAyekwnJfLIyDbs_0DwS0G51weYU70fLN51KSy3-1ql1sk8wCMrkIzcUNrtraAswUii9WuLr3lxd9WMrCW0pDjBg0UyHluWAs8Qx-bT5FtyfkCZ4USojrsEY-xsW9vI2V-w6eZ2qiekTnfZFc1_7C1FyswIrE7RVaPd967YfQ&__tn__=-R), <http://rda-bg.org/en/index.php/news/single?id=136>, <http://rda-bg.org/en/index.php/news/single?id=132>, http://rda-bg.org/index.php/projects/pro_energy, <http://rda-bg.org/index.php/news/single?id=141>, <http://rda-bg.org/index.php/news/single?id=136>)

The maximum total number of characters is 1500

(please do not exceed 1500 characters in each box)

Number of characters **0**


NO

I have attached the copies of the first level control verification of all partners.

Verified Expenditure

4.2 Verified and Paid out expenditure per Beneficiary											
1	2	3	4	5		6	7		8	9=5/8	10=7/8
Beneficiary No	Beneficiary Institution (Full Name)	Country	Expenditure paid out during this reporting period	TOTAL Expenditure paid out including this reporting period		Verified Expenditure during this reporting period	TOTAL Verified Expenditure including this reporting period		TOTAL Approved Budget according to the Application Form	Percentage (%)	Percentage (%)
B1	REGION OF EPIRUS DEVELOPMENT AGENCY OF	ELLADA	0.00	0.00	0.00	0.00	0.00	0.00	306,000.00	0.00%	0.00%
B2	EVA S.A	ELLADA	0.00	0.00	0.00	0.00	0.00	0.00	195,500.00	0.00%	0.00%
B3	CYPRUS ENERGY AGENCY	Cyprus	0.00	0.00	0.00	0.00	0.00	0.00	102,000.00	0.00%	0.00%
B4	DEPARTMENT OF ELECTRICAL AND MECHANICAL SERVICES	Cyprus	0.00	0.00	0.00	0.00	0.00	0.00	102,000.00	0.00%	0.00%
B5	REGIONAL DEVELOPMENT AGENCY WITH BUSINESS SUPPORT CENTRE FOR SMALL AND MEDIUM-SIZED ENTERPRISES	BULGARIA	0.00	0.00	0.00	0.00	0.00	0.00	187,000.00	0.00%	0.00%
B6	MINISTRY OF INFRASTRUCTURE AND ENERGY	ALBANA	0.00	0.00	0.00	0.00	0.00	0.00	160,000.00	0.00%	0.00%
TOTAL FOR ALL BENEFICIARIES:			0.00	0.00	0.00	0.00	0.00	0.00	1,052,500.00		

2nd Progress Report

 <p>(to be filled in by the Lead Beneficiary)</p>	Progress Report No	2
	Date of submission	7/31/2020
	MIS Code	5049242
	Protocol Number / Date	

(INTERREG V-B) BALKAN - MEDITERRANEAN 2014-2020

PROGRESS REPORT

The excel protection must not be removed
Damaged progress reports will be deemed ineligible

Form to be filled in and returned by post and e-mail to:
Joint Secretariat
 Interreg V-B "Balkan-Mediterranean 2014-2020"
 65 Georgikis Scholis Ave, 57001 – Thessaloniki, Greece
 Tel.: +30 2310 469600
 Fax: +30 2310 469602
 E-mail: balkanmed@mou.gr

Project title	Promoting Energy Efficiency in Public Buildings of the Balkan Mediterranean Territory
Project acronym	PRO-ENERGY

SECTION 1 - GENERAL INFORMATION

Priority Axis	2. Environment
Thematic Objective	6 Preserving and protecting the environment and promoting resource efficiency
Investment Priority	6f Promoting innovative technologies to improve environmental protection and resource efficiency in the waste sector, water sector and with regard to soil, or to reduce air pollution
Specific Objective	2.2. Sustainable territories
Project Title	Promoting Energy Efficiency in Public Buildings of the Balkan Mediterranean Territory
Project Acronym	PRO-ENERGY
Subsidy Contract Number	BMP1/2.2/2052/2019
Lead Beneficiary	REGION OF EPIRUS - REGIONAL UNIT OF THESPROTIA
Country of Lead Beneficiary	Greece

Beneficiary No	Partner Institution (Full Name)	Country	Total Approved Budget (According to AF)
LB (PB1)	Region of Epirus - Regional Unit of Thesprotia	Greece	306,000.00 €
PB2	Development Agency of Evia SA	Greece	195,500.00 €
PB3	Cyprus Energy Agency	Cyprus	102,000.00 €
PB4	Department of Electrical and Mechanical Services – Ministry of Transport, Communications and Works	Cyprus	102,000.00 €
PB5	Regional Development Agency with Business Support Centre for Small and Medium-sized Enterprises	Bulgaria	187,000.00 €
PB6	Ministry of Infrastructure and Energy	Albania	160,000.00 €
PB7			
PB8			
PB9			
PB10			
Total ERDF			992,500.00 €
Total IPA			160,000.00 €
Total			1,052,500.00 €

Legal Representative	Name	Thomas Pitoulis			SIGNATURE STAMP
	Position	Vice-Governor of Thesprotia			
	Address	18 P. Tsaldari Str., 46100 Igoumenitsa			
	Tel No	00302665360103	Fax	00302665025032	
	E-mail	th.pitoulis@php.gov.gr			
Project Manager	Name	Dimitra Goula			
	Position	Urban Planning and Regional Development			
	Address	18 P. Tsaldari Str., 46100 Igoumenitsa			
	Tel No	00302665360103	Fax	00302665025032	
	E-mail	d.goula@php.gov.gr			
Financial Manager	Name	Chrysoula Sampani			
	Position	Economic Department			
	Address	18 P. Tsaldari Str., 46100 Igoumenitsa			
	Tel No	00302665360103	Fax	00302665025032	
	E-mail	ch.sampani@php.gov.gr			

In case of change of the contact details of legal representative, project manager and financial manager please provide the updated information

Reporting Period	Start	1/1/2020	End	6/30/2020
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Project Duration	Start	9/2/2019	End	9/1/2021	Duration	24.0
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SECTION 2 - PROGRESS ACTIVITY REPORT

2.1 Summary of the project's achievements so far
 Please describe the main achievements from the start of the project until today with reference to the relative work packages, actions, outputs and results. This section should include the experience gained and the added-value of cooperation.
 The maximum total number of characters is 2000
 (please do not exceed 1000 characters in each box)

Number of characters 1921

From the start of the project all project partners have established project teams to work in the project and complete their internal administrative procedures to be able to initiate the implementation of the project. RU Thesprotia (LP) has launched the tender for external expertise services after going through a pre-tender check by the Managing Authority. The tender will be completed in August 2020. DAE (P2) completed the external expertise tender procedures and is in the process of signing the contract with technical consultants for the implementation of the project. CEA (P3) already initiated implementation and assigned WP3 work to an external expert after completing the tender while EMS (P4) will launch the tender procedures in the next months. CEA had also participated in the event of the MA of ETC programs in Thessaloniki, "MIS Presentation for European Territorial Cooperation Programmes" which took place on 27/11/2018.

RDA (P5) also initiated implementation while MIE (P6) has not done any progress in the project since currently the Ministry cannot secure funding to fund project activities. Regarding project activities, in WP1, the 1st progress report was submitted in the beginning of 2020 and the kick-off meeting of the project took place on January 31, 2020, in Igoumenitsa with the participation of all project partners except P6. The COVID-19 pandemic has caused significant delays in all project activities from March to June 2020. All foreseen meetings and events had to be put on hold due to the travel restrictions. However, in this period, further to the administrative procedures, the partnership organized online meetings and developed the templates for the existing situation analysis and good practices collection (WP3) under the coordination of CEA who is the lead partner of the WP3. Furthermore, project partners have also started working on the implementation of D3.1 and D3.2.

2.2 Summary of the project's achievements during this reporting period
 Please describe the main achievements during this period.
 The maximum total number of characters is 1500

Number of characters 1383

During this period project partners completed their internal administrative procedures to be able to initiate the implementation of the project. RU Thesprotia (LP) has launched the tender for external expertise services after going through a pre-tender check by the Managing Authority. DAE (P2) completed the external expertise tender procedures and is in the process of signing the contract with technical consultants for the implementation of the project. CEA (P3) initiated implementation and assigned WP3 work to an external expert after completing the tender. RDA (P5) also initiated implementation. In WP1, the 1st progress report was submitted and the kick-off meeting of the project took place on January 31, 2020, in Igoumenitsa with the participation of all project partners except P6. The COVID-19 pandemic has caused significant delays in all project activities from March to June 2020. However, in this period, further to the administrative procedures, the partnership organized online meetings and developed the templates for the existing situation analysis and good practices collection (WP3) under the coordination of CEA who is the lead partner of the WP3. Furthermore, project partners have also started working on the implementation of D3.1 and D3.2. Main achievements of this period include the kick-off meeting, the 1st progress report and the templates of WP3.

2.3 Analytical description of the implemented actions, outputs and results during this reporting period with reference per work package and Beneficiarys ' involvement.
 The maximum total number of characters is 4000
 (please do not exceed 1000 characters in each box)

Number of characters 2597

During this period, RU Thesprotia (LP) has launched the tender for external expertise services after going through a pre-tender check by the Managing Authority. The tender will be completed in August 2020. Also, in the frame of WP1, RU Thesprotia coordinated the submission of the 1st progress report and organized in Igoumenitsa, on 31/1/2020, the project's kick-off meeting where the project planning and next steps have been discussed. In the frame of WP3, RU Thesprotia reviewed the templates for the development of D3.1 and D3.2 produced by CEA. DAE (P2) completed the external expertise tender procedures. Within WP1, DAE participated in the kick-off meeting while within WP3, contributed to the templates of D3.1 and D3.2. CEA initiated implementation and assigned WP3 work to an external expert after completing the tender. In WP1, CEA participated in the kick-off meeting and contributed to the 1st progress report. In WP3, CEA developed the first two templates regarding D3.1 and D3.2 while

the work on the criteria for the selection of buildings was also initiated (WP3 and WP5). CEA also coordinated the review of the templates by project partners and finalized the templates. EMS has cooperated with CEA in the development and finalization of the templates (WP3) while it is about to launch the tender for the external expertise services. EMS also participated in the kick-off meeting and contributed to the 1st progress report (WP1). RDA also participated in the kick-off meeting, contributed to the 1st progress report (WP1), disseminated and communicated project activities through web site postings (WP2), and contributed to the development of WP3 templates for D3.1 and D3.2. In the frame of WP3, RDA initiated work on existing situation analysis and good practices collection by performing research on energy-related legal and regulatory framework in Bulgaria and on energy-relates reports and studies. RDA also performed a research and study of public buildings

in the city of Plodivid, including schools, universities etc., as well as energy efficiency interventions performed in these buildings in order to establish a reference for the interventions that will take place in a public building in Bulgaria through PRO-ENERGY. MIE (P6) from Albania has not participated yet in project activities due to the fact that there is a problem of securing the necessary funding to fund these activities. The main reasons are November's earthquake in Albania and the COVID-19 pandemic crisis which both diverted national funds of the Ministry which otherwise would be used for PRO-ENERGY.

2.4 Next steps to be taken for project's implementation

The maximum total number of characters is 1500

Number of characters 801

The next steps in project implementation include the following: ADMINISTRATIVE: Signing of contracts with external experts for all partners, resolution of funding issue for P6, budget modification requests by P4 and P5; WP1: submission of project reports, 2nd project meeting in Cyprus depending on COVID-19 developments, certification of expenses; WP2: Development of the communication plan and project identity, design and production of dissemination material, communication activities; WP3: Existing situation analysis, good practices' collection and benchmarking, definition of criteria for the selection of pilot buildings, development of strategies; WP4: Assessment of training needs and development of training material; WP5: Definition of technical and functional specifications of platform.

2.5 Problems encountered and proposed solutions

The maximum total number of characters is 1500

Number of characters 476

During the period, the PRO-ENERGY partnership had to deal with the COVID-19 pandemic, so project implementation and tenders have been delayed. Also, the pre-tender check of the LP's external expertise tender has delayed the process for the LP. The partnership has performed online meetings and continued to work on the project despite these problems. The delays are expected to be covered in the next 6 months given that the COVID-19 pandemic effects will be slowly minimized.

2.6 Changes in the Implementation

Please state if you consider making any modifications of the approved Application Form. The project implementation must strictly follow the implementation plan of the approved Application Form. Under no circumstances changes should be made without the knowledge and approval of the Managing Authority while important changes may require the submission of a revised application form. Furthermore, important changes/modifications of the project may require the approval of the programme Monitoring Committee. Please follow the instructions provided in the Project Manual as in force.
The maximum total number of characters is 1500

Number of characters 294

An updated timeplan will be produced in the coming weeks in order to deal with the delays caused by the COVID-19 pandemic. Also, EMS and RDA will require a budget modification and the respective request is expected to be submitted after the first certification of expenses by project partners.

SECTION 3 - INDICATORS

Priority Axis	2. Environment
Thematic Objective	6 Preserving and protecting the environment and promoting resource efficiency
Investment Priority	6f Promoting innovative technologies to improve environmental protection and resource
Specific Objective	2.2. Sustainable territories

3.1

Output Indicators				
Indicators' Title	Unit of Measurement	Target (According to Application Form)	Achieved Value (current reporting period)	Total Achieved Cumulative Value
Number of strategies/policies/plans/models and tools jointly developed and tested	Number	5.00	0.00	0.00
Number of environmental friendly technologies' implementation related to the water/waste efficient management	Number	0.00	0.00	0.00
Number of environmental friendly technologies' implementation related to climate change prevention and adaptation measures	Number	3.00	0.00	0.00

3.2

Result Indicators				
Title Indicators	Unit of Measurement	Target Value (According to Application Form)	Achieved Value (current reporting period)	Total Achieved Cumulative Value
Level of adaptation to resources efficiency and climate change resilience measures in alignment with EU policy	% of surface area of all participating countries	3.00	0.00	0.00

SECTION 4 – FINANCIAL REPORT									
4.1 Implementation of Actions									
1	2	3	4	5	6	7	8	9	10
Benef. No	WP	Beneficiary No Deliv.No	Deliverable Title	Approved Budget	Contracted Budget	Expenditure paid out during this reporting period	TOTAL Expenditure paid out including this reporting period	Verified Expenditure during this reporting period	TOTAL Verified Expenditure including this reporting period
LB	1	Deliverable 1.1.2	Evaluation system, quality assurance and control manual	8,760.00	1,760.00	0.00	0.00	0.00	0.00
LB	1	Deliverable 1.1.3	Progress reports	6,550.00	550.00	0.00	0.00	0.00	0.00
LB	1	Deliverable 1.1.4	Project meetings, participation to programme events	14,498.00	8,498.00	0.00	0.00	0.00	0.00
LB	1	Deliverable 1.1.5	Audits	9,180.00	0.00	0.00	0.00	0.00	0.00
LB	2	Deliverable 2.1.1	Communication plan and project identity	13,440.00	440.00	0.00	0.00	0.00	0.00
LB	2	Deliverable 2.1.2	Project website (including social media)	12,528.00	528.00	0.00	0.00	0.00	0.00
LB	2	Deliverable 2.1.3	Printed and electronic material	20,440.00	440.00	0.00	0.00	0.00	0.00
LB	2	Deliverable 2.1.4	Project events	17,406.00	2,406.00	0.00	0.00	0.00	0.00
LB	2	Deliverable 2.1.5	PRO-ENERGY roadmap for replicability of project results/multiplier effects & consultation	10,440.00	440.00	0.00	0.00	0.00	0.00
LB	3	Deliverable 3.1.1	Existing situation analysis - energy efficiency	5,880.00	880.00	0.00	0.00	0.00	0.00
LB	3	Deliverable 3.1.2	Good practices selection and benchmarking	5,660.00	660.00	0.00	0.00	0.00	0.00
LB	3	Deliverable 3.1.3	Joint strategy and action plan for increasing energy efficiency through behavioural change	6,770.00	770.00	0.00	0.00	0.00	0.00
LB	3	Deliverable 3.1.4	Joint criteria for selecting pilot public buildings	6,770.00	770.00	0.00	0.00	0.00	0.00
LB	3	Deliverable 3.1.5	Energy audits in pilot public buildings	20,660.00	660.00	0.00	0.00	0.00	0.00
LB	4	Deliverable 4.1.1	Identification of trainees - assessment of training needs	6,330.00	330.00	0.00	0.00	0.00	0.00
LB	4	Deliverable 4.1.2	Training curricula	9,440.00	440.00	0.00	0.00	0.00	0.00
LB	4	Deliverable 4.1.3	Training seminars	11,440.00	440.00	0.00	0.00	0.00	0.00
LB	4	Deliverable 4.1.4	Training evaluation	4,440.00	440.00	0.00	0.00	0.00	0.00
LB	5	Deliverable 5.1.1	Functional and technical specifications of the joint ICT platform	13,034.00	1,034.00	0.00	0.00	0.00	0.00
LB	5	Deliverable 5.1.2	Integrated cloud-based joint ICT platform	52,880.00	880.00	0.00	0.00	0.00	0.00
LB	5	Deliverable 5.1.3	Joint cost-benefit analysis modeller	17,034.00	1,034.00	0.00	0.00	0.00	0.00
LB	5	Deliverable 5.1.4	Joint preparation of Energy Performance Contracts	16,880.00	880.00	0.00	0.00	0.00	0.00
LB	5	Deliverable 5.1.5	Follow-up plan for the sustainability of project results	10,660.00	660.00	0.00	0.00	0.00	0.00
LB	6	Deliverable 6.1.1	Participation in EUSEW 2018	4,880.00	4,880.00	0.00	0.00	0.00	0.00

B2	1	Deliverable 1.2.2	Progress reports	2,430.00	330.00	0.00	0.00	0.00	0.00
B2	1	Deliverable 1.2.3	Project meetings	8,460.00	6,020.00	0.00	0.00	0.00	0.00
B2	1	Deliverable 1.2.4	Audits	6,855.00	990.00	0.00	0.00	0.00	0.00
B2	2	Deliverable 2.2.1	Project website (including social media) - contribution	5,980.00	880.00	0.00	0.00	0.00	0.00
B2	2	Deliverable 2.2.2	Printed and electronic material	12,760.00	1,760.00	0.00	0.00	0.00	0.00
B2	2	Deliverable 2.2.3	Project events	13,840.00	3,840.00	0.00	0.00	0.00	0.00
B2	2	Deliverable 2.2.4	PRO-ENERGY roadmap for replicability of project results/multiplier effects & consultation	6,990.00	990.00	0.00	0.00	0.00	0.00
B2	3	Deliverable 3.2.1	Existing situation analysis - energy efficiency	5,880.00	880.00	0.00	0.00	0.00	0.00
B2	3	Deliverable 3.2.2	Good practices selection and benchmarking	5,880.00	880.00	0.00	0.00	0.00	0.00
B2	3	Deliverable 3.2.3	Joint strategy and action plan for increasing energy efficiency through behavioural change	6,990.00	990.00	0.00	0.00	0.00	0.00
B2	3	Deliverable 3.2.4	Joint criteria for selecting pilot public buildings	8,210.00	1,210.00	0.00	0.00	0.00	0.00
B2	3	Deliverable 3.2.5	Energy audits in pilot public buildings	23,920.00	2,420.00	0.00	0.00	0.00	0.00
B2	4	Deliverable 4.2.1	Identification of trainees - assessment of training needs	9,650.00	1,650.00	0.00	0.00	0.00	0.00
B2	4	Deliverable 4.2.2	Training curricula	9,320.00	1,320.00	0.00	0.00	0.00	0.00
B2	4	Deliverable 4.2.3	Training seminars	10,650.00	1,650.00	0.00	0.00	0.00	0.00
B2	4	Deliverable 4.2.4	Training evaluation	4,660.00	660.00	0.00	0.00	0.00	0.00
B2	5	Deliverable 5.2.1	Integrated cloud-based joint ICT platform - contribution	10,760.00	1,760.00	0.00	0.00	0.00	0.00
B2	5	Deliverable 5.2.2	Joint cost-benefit analysis modeller	13,980.00	1,980.00	0.00	0.00	0.00	0.00
B2	5	Deliverable 5.2.3	Joint preparation of Energy Performance Contracts	13,980.00	1,980.00	0.00	0.00	0.00	0.00
B2	5	Deliverable 5.2.4	Follow-up plan for the sustainability of project results & consultation	11,650.00	1,650.00	0.00	0.00	0.00	0.00
B2	6	Deliverable 6.2.1	Participation in EUSEW 2018	2,655.00	2,655.00	0.00	0.00	0.00	0.00

B3	1	Deliverable 1.3.2	Progress reports	1,275.00	264.00	186.12	186.12	0.00	0.00
B3	1	Deliverable 1.3.3	Project meetings	5,890.00	3,890.00	817.44	817.44	0.00	0.00
B3	1	Deliverable 1.3.4	Audits	3,000.00	0.00	0.00	0.00	0.00	0.00
B3	2	Deliverable 2.3.1	Project w ebsite (including social media)	5,200.00	1,650.00	0.00	0.00	0.00	0.00
B3	2	Deliverable 2.3.2	Printed and electronic material	6,650.00	1,650.00	0.00	0.00	0.00	0.00
B3	2	Deliverable 2.3.3	Project events	5,281.00	5,281.00	0.00	0.00	0.00	0.00
B3	2	Deliverable 2.3.4	PRO-ENERGY roadmap for replicability of project results/multiplier effects & consultation	3,200.00	1,100.00	0.00	0.00	0.00	0.00
B3	3	Deliverable 3.3.1	Existing situation analysis - energy efficiency	4,825.00	825.00	240.41	240.41	0.00	0.00
B3	3	Deliverable 3.3.2	Good practices selection and benchmarking	4,825.00	825.00	430.43	430.43	0.00	0.00
B3	3	Deliverable 3.3.3	Joint strategy and action plan for increasing energy efficiency through behavioural change	6,425.00	825.00	0.00	0.00	0.00	0.00
B3	3	Deliverable 3.3.4	Joint criteria for selecting pilot public buildings	825.00	825.00	500.50	500.50	0.00	0.00
B3	3	Deliverable 3.3.5	Energy audits in pilot public buildings	880.00	880.00	0.00	0.00	0.00	0.00
B3	4	Deliverable 4.3.1	Identification of trainees - assessment of training needs	4,990.00	990.00	0.00	0.00	0.00	0.00
B3	4	Deliverable 4.3.2	Training curricula	11,100.00	1,650.00	0.00	0.00	0.00	0.00
B3	4	Deliverable 4.3.3	Training seminars	7,650.00	1,650.00	0.00	0.00	0.00	0.00
B3	4	Deliverable 4.3.4	Training evaluation	1,650.00	1,650.00	0.00	0.00	0.00	0.00
B3	5	Deliverable 5.3.1	Integrated cloud-based joint ICT platform	8,125.00	4,125.00	664.37	664.37	0.00	0.00
B3	5	Deliverable 5.3.2	Joint cost-benefit analysis modeller	6,300.00	3,300.00	0.00	0.00	0.00	0.00
B3	5	Deliverable 5.3.3	Joint preparation of Energy Performance Contracts	5,575.00	3,575.00	0.00	0.00	0.00	0.00
B3	5	Deliverable 5.3.4	Follow-up plan for the sustainability of project results & consultation	4,525.00	3,025.00	0.00	0.00	0.00	0.00
B3	6	Deliverable 6.3.1	Participation in EUSEW 2018	3,809.00	3,809.00	0.00	0.00	0.00	0.00

B4	1	Deliverable 1.4.2	Project reports	1,330.00	330.00	0.00	0.00	0.00	0.00
B4	1	Deliverable 1.4.3	Project meetings	5,850.00	3,850.00	0.00	0.00	0.00	0.00
B4	1	Deliverable 1.4.4	Audits	3,000.00	0.00	0.00	0.00	0.00	0.00
B4	2	Deliverable 2.4.1	Project w ebsite (including social media)	3,650.00	1,650.00	0.00	0.00	0.00	0.00
B4	2	Deliverable 2.4.2	Printed and electronic material	6,650.00	1,650.00	0.00	0.00	0.00	0.00
B4	2	Deliverable 2.4.3	Project events	12,015.00	5,155.00	0.00	0.00	0.00	0.00
B4	2	Deliverable 2.4.4	PRO-ENERGY roadmap for replicability of project results/multiplier effects & consultation	2,200.00	2,200.00	0.00	0.00	0.00	0.00
B4	3	Deliverable 3.4.1	Existing situation analysis - energy efficiency	825.00	825.00	0.00	0.00	0.00	0.00
B4	3	Deliverable 3.4.2	Good practices selection and benchmarking	825.00	825.00	0.00	0.00	0.00	0.00
B4	3	Deliverable 3.4.3	Joint strategy and action plan for increasing energy efficiency through behavioural change	825.00	825.00	0.00	0.00	0.00	0.00
B4	3	Deliverable 3.4.4	Joint criteria for selecting pilot public buildings	3,825.00	825.00	0.00	0.00	0.00	0.00
B4	3	Deliverable 3.4.5	Energy audits in pilot public buildings	21,825.00	825.00	0.00	0.00	0.00	0.00
B4	4	Deliverable 4.4.1	Identification of trainees - assessment of training needs	1,650.00	1,650.00	0.00	0.00	0.00	0.00
B4	4	Deliverable 4.4.2	Training curricula	1,650.00	1,650.00	0.00	0.00	0.00	0.00
B4	4	Deliverable 4.4.3	Training seminars	4,650.00	1,650.00	0.00	0.00	0.00	0.00
B4	4	Deliverable 4.4.4	Training evaluation	1,650.00	1,650.00	0.00	0.00	0.00	0.00
B4	5	Deliverable 5.4.1	Integrated cloud-based joint ICT platform	5,300.00	3,300.00	0.00	0.00	0.00	0.00
B4	5	Deliverable 5.4.2	Joint cost-benefit analysis modeller	7,025.00	3,025.00	0.00	0.00	0.00	0.00
B4	5	Deliverable 5.4.3	Joint preparation of Energy Performance Contracts	8,750.00	2,750.00	0.00	0.00	0.00	0.00
B4	5	Deliverable 5.4.4	Follow-up plan for the sustainability of project results & consultation	4,750.00	2,750.00	0.00	0.00	0.00	0.00
B4	6	Deliverable 6.4.1	Participation in EUSEW 2018	3,755.00	3,755.00	0.00	0.00	0.00	0.00

B5	1	Deliverable 1.5.2	Project reports	3,078.00	880.00	578.40	578.40	0.00	0.00
B5	1	Deliverable 1.5.3	Project meetings	8,355.00	5,255.00	1,023.97	1,023.97	0.00	0.00
B5	1	Deliverable 1.5.4	Audits	2,454.00	0.00	0.00	0.00	0.00	0.00
B5	2	Deliverable 2.5.1	Project website (including social media)	7,580.00	5,280.00	2,750.00	2,750.00	0.00	0.00
B5	2	Deliverable 2.5.2	Printed and electronic material	13,520.00	3,520.00	2,419.97	2,419.97	0.00	0.00
B5	2	Deliverable 2.5.3	Project events	15,301.00	5,849.00	35.52	35.52	0.00	0.00
B5	2	Deliverable 2.5.4	PRO-ENERGY roadmap for replicability of project results/multiplier effects & consultation	5,280.00	5,280.00	2,199.99	2,199.99	0.00	0.00
B5	3	Deliverable 3.5.1	Existing situation analysis - energy efficiency	6,792.00	6,791.98	6,791.98	6,791.98	0.00	0.00
B5	3	Deliverable 3.5.2	Good practices selection and benchmarking	6,990.00	6,989.97	6,989.97	6,989.97	0.00	0.00
B5	3	Deliverable 3.5.3	Joint strategy and action plan for increasing energy efficiency through behavioural change	7,540.00	1,949.93	550.00	550.00	0.00	0.00
B5	3	Deliverable 3.5.4	Joint criteria for selecting pilot public buildings	5,540.00	1,540.00	1,539.93	1,539.93	0.00	0.00
B5	3	Deliverable 3.5.5	Energy audits in pilot public buildings	20,880.00	879.99	879.99	879.99	0.00	0.00
B5	4	Deliverable 4.5.1	Identification of trainees - assessment of training needs	5,250.00	2,750.00	1,100.01	1,100.01	0.00	0.00
B5	4	Deliverable 4.5.2	Training curricula	8,020.00	3,520.00	1,360.48	1,360.48	0.00	0.00
B5	4	Deliverable 4.5.3	Training seminars	10,150.00	1,650.00	549.98	549.98	0.00	0.00
B5	4	Deliverable 4.5.4	Training evaluation	3,650.00	1,650.00	549.99	549.99	0.00	0.00
B5	5	Deliverable 5.5.1	Integrated cloud-based joint ICT platform	14,500.00	6,050.00	433.13	433.13	0.00	0.00
B5	5	Deliverable 5.5.2	Joint cost-benefit analysis modeller	15,050.00	6,600.00	0.00	0.00	0.00	0.00
B5	5	Deliverable 5.5.3	Joint preparation of Energy Performance Contracts	14,170.00	5,170.00	0.00	0.00	0.00	0.00
B5	5	Deliverable 5.5.4	Follow-up plan for the sustainability of project results & consultation	9,170.00	5,170.00	0.00	0.00	0.00	0.00
B5	6	Deliverable 6.5.1	Participation in EUSEW 2018	3,730.00	3,730.00	0.00	0.00	0.00	0.00

B6	1	Deliverable 1.6.2	Project reports	6,600.00	6,600.00	0.00	0.00	0.00	0.00
B6	1	Deliverable 1.6.3	Project meetings	8,950.00	8,950.00	0.00	0.00	0.00	0.00
B6	2	Deliverable 2.6.1	Project website (including social media)	5,750.00	2,750.00	0.00	0.00	0.00	0.00
B6	2	Deliverable 2.6.2	Printed and electronic material	11,750.00	2,750.00	0.00	0.00	0.00	0.00
B6	2	Deliverable 2.6.3	Project events	12,240.00	5,240.00	0.00	0.00	0.00	0.00
B6	2	Deliverable 2.6.4	PRO-ENERGY roadmap for replicability of project results/multiplier effects & consultation	4,150.00	1,650.00	0.00	0.00	0.00	0.00
B6	3	Deliverable 3.6.1	Existing situation analysis - energy efficiency	5,825.00	825.00	0.00	0.00	0.00	0.00
B6	3	Deliverable 3.6.2	Good practices selection and benchmarking	5,825.00	825.00	0.00	0.00	0.00	0.00
B6	3	Deliverable 3.6.3	Joint strategy and action plan for increasing energy efficiency through behavioural change	5,715.00	715.00	0.00	0.00	0.00	0.00
B6	3	Deliverable 3.6.4	Joint criteria for selecting pilot public buildings	5,825.00	825.00	0.00	0.00	0.00	0.00
B6	3	Deliverable 3.6.5	Energy audits in pilot public buildings	22,825.00	825.00	0.00	0.00	0.00	0.00
B6	4	Deliverable 4.6.1	Identification of trainees - assessment of training needs	5,375.00	1,375.00	0.00	0.00	0.00	0.00
B6	4	Deliverable 4.6.2	Training curricula	7,650.00	1,650.00	0.00	0.00	0.00	0.00
B6	4	Deliverable 4.6.3	Training seminars	11,150.00	3,190.00	0.00	0.00	0.00	0.00
B6	4	Deliverable 4.6.4	Training evaluation	4,150.00	1,650.00	0.00	0.00	0.00	0.00
B6	5	Deliverable 5.6.1	Integrated cloud-based joint ICT platform	7,430.00	3,432.00	0.00	0.00	0.00	0.00
B6	5	Deliverable 5.6.2	Joint cost-benefit analysis modeller	9,650.00	1,650.00	0.00	0.00	0.00	0.00
B6	5	Deliverable 5.6.3	Joint preparation of Energy Performance Contracts	10,200.00	2,200.00	0.00	0.00	0.00	0.00

B6	5	Deliverable 5.6.4	Follow-up plan for the sustainability of project results & consultation	5,200.00	2,200.00	0.00	0.00	0.00	0.00
B6	6	Deliverable 6.6.1	Participation in EUSEW 2018	3,740.00	3,740.00	0.00	0.00	0.00	0.00
TOTAL:				1,052,500.00	282,791.87	32,592.58	32,592.58	0.00	0.00

SECTION 5 - PUBLICITY

Please state the measures of publicity and / or measures of diffusion of information that have been carried out according to the approved Application Form, as well as any additional ones. Have EC requirements on information and publicity measures acknowledging EC Structural Fund assistance been complied with?

If yes, give details and send proofs of publicity along with the Progress Report (e.g. entries in the media, articles, albums, etc.). If no, please provide an explanation.

The maximum total number of characters is 1500 (please do not exceed 1500 characters in each box) Number of characters: 1333

YES

RDA (P5) posted project related information on several occasions which are listed below: PRO-ENERGY PROJECT – STARTING
 Link in BG: <http://rda-bg.org/en/index.php/news/single?id=131>
 Link in EN: <http://rda-bg.org/en/index.php/news/single?id=129>

FIRST PARTNERSHIP MEETING IN GREECE
 Link in BG: <http://rda-bg.org/en/index.php/news/single?id=134>
 Link in EN: <http://rda-bg.org/en/index.php/news/single?id=132>
<http://bgregion.com/2020/02/05/pro-energy-%d0%bf%d1%8a%d1%80%d0%b2%d0%b0-%d0%bf%d0%b0%d1%80%d1%82%d0%bd%d1%8c%d0%be%d1%80%d1%81%d0%ba%d0%b0-%d1%81%d1%80%d0%b5%d1%89%d0%b0-%d0%b2-%d0%b3%d1%8a%d1%80%d1%86%d0%b8%d1%8f/>

PARTICIPATION OF THE REGIONAL DEVELOPMENT AGENCY IN A MEETING OF THE PLOVDIV REGION DEVELOPMENT COUNCIL
 Link in BG: <http://rda-bg.org/en/index.php/news/single?id=135>
 Link in EN: <http://rda-bg.org/en/index.php/news/single?id=141>

ENERGY EFFICIENCY IN PUBLIC BUILDINGS
 Link in BG: <http://rda-bg.org/en/index.php/news/single?id=141>

The maximum total number of characters is 1500 (please do not exceed 1500 characters in each box) Number of characters: 0

NO

I have attached the copies of the first level control verification of all partners.

Verified Expenditure

4.2 Verified and Paid out expenditure per Beneficiary											
1	2	3	4	5	6	7	8	9=5/8	10=7/8		
Beneficiary No	Beneficiary Institution (Full Name)	Country	Expenditure paid out during this reporting period	TOTAL Expenditure paid out including this reporting period	Verified Expenditure during this reporting period	TOTAL Verified Expenditure including this reporting period	Approved Budget according to the Application Form	Percentage (%)	Percentage (%)		
B1	REGION OF EPROS	ELLADA	0.00	0.00	0.00	0.00	36,000.00	0.00%	0.00%		
B2	DEVELOPMENT AGENCY OF EYIA S.A	ELLADA	0.00	0.00	0.00	0.00	195,500.00	0.00%	0.00%		
B3	CYPRUS ENERGY AGENCY	Cyprus	2,839.27	2,839.27	0.00	0.00	102,000.00	2.78%	0.00%		
B4	DEPARTMENT OF ELECTRICAL AND MECHANICAL SERVICES	Cyprus	0.00	0.00	0.00	0.00	102,000.00	0.00%	0.00%		
B5	REGIONAL DEVELOPMENT AGENCY WITH BUSINESS SUPPORT CENTRE FOR SMALL AND MEDIUM SIZED ENTERPRISES	BULGARIA	29,753.31	29,753.31	0.00	0.00	187,000.00	15.91%	0.00%		
B6	MINISTRY OF INFRASTRUCTURE AND ENERGY	ALBANA	0.00	0.00	0.00	0.00	180,000.00	0.00%	0.00%		
TOTAL FOR ALL BENEFICIARIES:			32,592.58	32,592.58	0.00	0.00	1,052,500.00				