

# PRO-ENERGY

## Promoting Energy Efficiency in Public Buildings of the Balkan Mediterranean Territory

3<sup>rd</sup> Project Meeting  
May 27, 2021

WP 1 – Project Management & Coordination



REGION OF EPIRUS  
REGIONAL UNIT OF THESPROTIA

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## Economic progress (up to 27/5/21)

Partner	Approved Budget (€)	Declared Expenditures (€)	Verified Expenditures (€)	Remaining Amount (€)
<b>RU Thesprotia</b>	306.000,00	16.336,52	0,00	306.000,00
<b>DAE</b>	195.500,00	20.038,40	0,00	195.500,00
<b>CEA</b>	102.000,00	8.084,19	8.084,19	93.915,81
<b>EMS</b>	102.000,00	0,00	0,00	102.000,00
<b>RDA Plovdiv</b>	187.000,00	47.931,73	47.931,73	139.068,27
<b>Ministry AL</b>	160.000,00	0,00	0,00	160.000,00
<b>TOTAL</b>	<b>1.052.500,00</b>	<b>92.390,84</b>	<b>56.015,92</b>	<b>996.484,08</b>

## Physical progress (up to 27/5/21)

Partner	WP 2 – Project Website- including social media	WP 2 – 1 <sup>st</sup> Newsletter	WP 2 –Project brochure	WP 3 – Joint Strategy and benchmarking tool	WP 4 – Identification of trainees - assessment of training needs
RU Thesprotia	✓	✓	✓	✓	✓
DAE	✓	✓	✓	✓	✓
CEA	✓	✓	✓	✓	-
EMS	✓	✓	✓	✓	✓
RDA Plovdiv	✓	✓	✓	✓	✓

## Verification of expenditures & Progress Reporting

Partner	Expenditures to be declared for the period Jan-June 2021	Time-schedule for verification of expenditures	Deadline for submitting Progress Report Jan-June 2021
<b>RU Thesprotia (LB)</b>	39.090,52€	End of June of 2021	31/07/2021
<b>DAE</b>	20.038,40€	End of June of 2021	20/07/2021
<b>CEA</b>	8.084,19€	?	20/07/2021
<b>EMS</b>	?	?	20/07/2021
<b>RDA Plovdiv</b>	47.931,73€	?	20/07/2021

# Partnership

- Albanian Partnership (PB6) – Ministry of Infrastructure and Energy
- Updates

# Project prolongation – Budget modification

- Project prolongation (end of 2021)
- Budget modification
  - CEA
  - RDA

# Time-schedule for the next period (1/2)

WP1

WP2

WP3

	Deliverable	Responsible	Deadline
1	2 <sup>nd</sup> Progress Report (period: from 01/01/2021 until 30/06/2021)	PBs	20/07/2021
2	Verification of Expenditures (period: from 01/01/2021 until 30/06/2021)	PBs	20/07/2021
3	2 <sup>nd</sup> Joint Progress Report (period: from 01/01/2021 up to 30/06/2021)	LB	31/07/2021
4	4 <sup>th</sup> Project Meeting	LB-PBs	30/06/2021
6	2 <sup>nd</sup> eNewsletter	LB-PB2	30/06/2021
7	Joint Strategy Brochures (1500EN, 1500GR, 500BG, 500AL)	LB-PBs	30/06/2021
8	Implementation of public events	LB-PBs	30/06/2021
9	Framework for energy-related interventions in public buildings which includes the implementation of Energy Audits in selected public buildings enabling through smart sensor systems the recording of energy consumption	PB3-PBs	31/05/2021



WP4

WP5

## Time-schedule for next period (2/2)

	Deliverable	Responsible	Deadline
10	Training Program Curriculum on energy related issues	PB4-PBs	31/05/2021
11	Training seminars	PB4-PBs	30/06/2021
12	Functional and technical specifications of the joint ICT platform	LB	30/06/2021

# Time-schedule up to project end – based on prolongation (1/3)

WP1

	Deliverable	Responsible	Deadline
1	2 <sup>nd</sup> Progress Report (period: from 01/01/2021 up to 30/06/2021)	PBs	20/07/2021
2	2 <sup>nd</sup> / 3 <sup>rd</sup> Verification of Expenditures (period: from 01/01/2021 up to 30/06/2021)	PBs	20/07/2021
3	2 <sup>st</sup> Joint Progress Report (period: from 01/01/2021 up to 30/06/2021)	LB	31/07/2021
4	3 <sup>rd</sup> Progress Report (period: from 01/07/2021 up to 31/12/2021)	PBs	31/01/2022
5	3 <sup>rd</sup> / 4 <sup>th</sup> Verification of Expenditures (period: from 01/07/2021 up to 31/12/2021)	PBs	20/01/2022
6	3 <sup>rd</sup> Joint Progress Report (period: from 01/07/2021 up to 31/12/2021)	LB	31/01/2022
7	4 <sup>th</sup> Project Meeting	LB-PBs	30/06/2021
8	5 <sup>th</sup> Project Meeting	LB-PBs	30/09/2021
9	6 <sup>th</sup> (Final) Project Meeting	LB-PBs	30/11/2021

# Time-schedule up to project end-based on prolongation (2/3)

WP2

WP4

	Deliverable	Responsible	Deadline
11	2 <sup>nd</sup> eNewsletter	LB-PB2	30/06/2021
12	3 <sup>rd</sup> eNewsletter	LB-PB2	30/09/2021
13	4 <sup>th</sup> (Final) eNewsletter	LB-PB2	30/11/2021
14	Bilingual Joint Strategy Brochures (1500GR-EN, 500BG-EN, 500AL-EN)	LB-PB2	30/06/2021
15	Bilingual Joint Platform Brochures (1500GR-EN, 500BG-EN, 500AL-EN)	LB-PB2	30/09/2021
16	Local Events	PBs	30/06/2021
17	Local Intermediate Conferences	LB-PBs	30/09/2021
18	Final Project Conference	LB-PBs	30/11/2021
19	PRO-ENERGY roadmap for replicability of project results	LB-PBs	30/11/2021
20	Training Sessions (seminars, study visits, eLearning etc.) on energy related issues	PB4-PBs	30/06/2021
21	Evaluation of Training Sessions	PB4	9/07/2021

## Time-schedule up to project end (3/3)

WP5

WP6

	Deliverable	Responsible	Deadline
22	Open-source Joint ICT Platform guiding energy consumers behaviour to energy saving actions	LB-PBs	30/09/2021
23	Joint Cost-Benefit Analysis Modeler (open to all) supporting decision-making for retrofits, renovations etc.	LB-PBs	30/09/2021
24	Energy Performance Contracts through open-tendering procedures to finance energy upgrades from cost reductions & contribute in this way to increased energy savings & increased energy efficiency	LB-PBs	30/09/2021
25	Follow-up plan for the sustainability of project results	LB-PBs	30/11/2021
26	Participation in EUSEW 2021	LB-PBs	25-29/10/2021

# Thank you!

