

APPLICATION FORM

(INTERREG V-B) BALKAN - MEDITERRANEAN 2014-2020

The excel protection must not be removed
Damaged application forms will be deemed ineligible

1st CALL FOR PROJECT PROPOSALS

Form to be filled in and returned to the following address:

Managing Authority/Joint Secretariat
(INTERREG V-B) BALKAN - MEDITERRANEAN 2014-2020
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Project title

Project acronym

SECTION A - PROJECT IDENTIFICATION

Project Title	Promoting Energy Efficiency in Public Buildings of the Balkan Mediterranean Territory		
Project acronym	PRO-ENERGY		
Project duration	Start	End	Total Months
	2/9/2019	1/9/2021	25
Priority Axis	2. Environment		
Thematic Objective	6 Preserving and protecting the environment and promoting resource efficiency		
Investment Priority	6F Promoting innovative technologies to improve environmental protection and resource efficiency in the waste sector, water		
Specific Objective	2.2. Sustainable territories		

A.1 Brief Description of the Project

Please give a short overview of the project (in the style of a press release) and describe:

- the common challenge you are jointly tackling in your project;
- the overall objective of the project and the expected change your project will make to the current situation;
- the main outputs you will produce and who will benefit from them;
- the approach you plan to take and why is transnational approach needed;
- what is new/original about it;
- what is the added value.

The maximum total number of characters is 3000

(please do not exceed 1000 characters in each box)

Number of characters

2989

The common challenge of PRO-ENERGY is to improve energy efficiency of public buildings (municipal/provincial/regional buildings, schools, universities, health centres, hospitals, museums, sports facilities etc.). This is a common problem faced by the territories participating in the project characterized by old facilities, outdated/degraded building façades, materials & equipment (insulation, electrical appliances, cooling/heating systems etc.), low energy consciousness & awareness, lack of skilled civil servants, etc. all leading to high energy consumption & CO2 emissions. Combined with the fact that participating territories are energy import dependent it is more than evident that there is room for improvements in energy consumption & more efficient use of energy. More importantly, the exemplary role of the public sector should be promoted by increasing energy savings in public buildings. PRO-ENERGY aims to address these issues by developing & implementing a Joint Strategy & Action

Plan, increasing competences of buildings' owners & operators, developing& applying technologies& tools to reduce energy consumption in public buildings& promoting generated good practices& results to local/regional/national entities in the Balkan-Med region. The project addresses the policy & institutional level (Joint Strategy& Action Plan),human resources level (Capacity Building of Energy Managers)& the managerial systems level (ICT Platform&CBA Modeler&Energy Performance Contracting-EPC). The novel energy saving technologies promoted by PRO-ENERGY refer to Behaviour-based Energy Efficiency. Behavioural efficiency programs introduce cost-effective ways to reduce energy consumption, as literature & practice suggests. The overall objective is to promote Energy Efficiency in public buildings in the Balkan-Med area & to create a practical framework of modelling & implementing energy investment interventions through specific ICT monitoring & control systems,& through EPC. The

Innovativeness of PRO-ENERGY lies on the EPC use, a proven in EU projects, practical& effective "creative financing" tool enabling funding of energy upgrades& on the fact that most energy efficiency measures involve technological interventions but equally have to rely on people adjusting their energy consumption behaviour. To do so, consumers should be provided with meaningful, clearly communicated& continual feedback. PRO-ENERGY focuses on non-domestic consumers (employees/visitors etc. of public buildings), because in this segment initiatives are normally delivered at the organisational level & there is no direct link to personal wealth of the individual users. Motivation for those users to engage in energy efficiency behaviours is therefore very different from domestic users& must rely on corporate & social responsibility objectives & societal norms' reinforcement. Behaviour change measures at work may inspire consumers to act differently at home increasing thus multiplier effects.

A.2 Partner Information

Project Partner No	Partner Institution (Full Name)	Country	NUTS II	Legal Status	Partner role	Staff Cost Calculation Method	Office and Administration Calculation Method
Lead Partner (LP1)	Region of Epirus - Regional Unit of Thesprotia	Greece	EL21 - Ηπειρος (Epirus)	public	Lead Partner	Real Cost	Flat Rate
P2	Development Agency of Evia SA	Greece	ΕΜΑΔε (Sterea Ellada)	governed by public law	Project Partner	Real Cost	Flat Rate
P3	Cyprus Energy Agency	Cyprus	Entire Country	governed by public law	Project Partner	Real Cost	Flat Rate
P4	Department of Electrical and Mechanical Services – Ministry of Transport, Communications and Works	Cyprus	Entire Country	public	Project Partner	Real Cost	Flat Rate
P5	Regional Development Agency with Business Support Centre for Small and Medium-sized Enterprises	Bulgaria	централен (Yuzhen)	governed by public law	Project Partner	Real Cost	Flat Rate
P6	Ministry of Infrastructure and Energy	Albania	Entire Country	public	Project Partner	Real Cost	Flat Rate
P7	0	0	0	0	0	0	0
P8	0	0	0	0	0	0	0
P9	0	0	0	0	0	0	0
P10	0	0	0	0	0	0	0

A.3 Budget Per Partner

Project Partner No	Country	Co-financing source	Union support (1)	%	National Counterpart (2)=(a)+(b)	%	National Counterpart Type		Total (3)=(1)+(2)
							National Public Funding (a)	National Private Funding (b)	
Lead Partner (LP1)	Greece	ERDF	260.100,00 €	85%	45.900,00 €	15%	45.900,00 €	0,00 €	306.000,00 €
P2	Greece	ERDF	166.175,00 €	85%	29.325,00 €	15%	29.325,00 €	0,00 €	195.500,00 €
P3	Cyprus	ERDF	86.700,00 €	85%	15.300,00 €	15%	0,00 €	15.300,00 €	102.000,00 €
P4	Cyprus	ERDF	86.700,00 €	85%	15.300,00 €	15%	15.300,00 €	0,00 €	102.000,00 €
P5	Bulgaria	ERDF	158.950,00 €	85%	28.050,00 €	15%	28.050,00 €	0,00 €	187.000,00 €
P6	Albania	IPA II	136.000,00 €	85%	24.000,00 €	15%	24.000,00 €	0,00 €	160.000,00 €
P7	0	-	0,00 €	85%	0,00 €	15%	0,00 €	0,00 €	0,00 €
P8	0	-	0,00 €	85%	0,00 €	15%	0,00 €	0,00 €	0,00 €
P9	0	-	0,00 €	85%	0,00 €	15%	0,00 €	0,00 €	0,00 €
P10	0	-	0,00 €	85%	0,00 €	15%	0,00 €	0,00 €	0,00 €
Total ERDF			758.625,00 €		133.875,00 €		118.575,00 €	15.300,00 €	892.500,00 €
Total IPA II			136.000,00 €		24.000,00 €		0,00 €	0,00 €	160.000,00 €
Grand Total			894.625,00 €		157.875,00 €		142.575,00 €	15.300,00 €	1.052.500,00 €

A.4 Budget per country

Country	Number of Partners	Co-financing source	Union support (1)	National Counterpart (2)=(a)+(b)	Breakdown of the national counterpart		Total (3)=(1)+(2)
					National Public Funding (a)	National Private Funding (b)	
Bulgaria		ERDF	158.950,00 €	28.050,00 €	28.050,00 €	0,00 €	187.000,00 €
Cyprus		ERDF	173.400,00 €	30.600,00 €	15.300,00 €	15.300,00 €	204.000,00 €
Greece		ERDF	426.275,00 €	75.225,00 €	75.225,00 €	0,00 €	501.500,00 €
Total ERDF			758.625,00 €	133.875,00 €	118.575,00 €	15.300,00 €	892.500,00 €
Albania		IPA	136.000,00 €	24.000,00 €	24.000,00 €	0,00 €	160.000,00 €
The former Yugoslav Republic of Macedonia		IPA	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Total IPA II			136.000,00 €	24.000,00 €	24.000,00 €	0,00 €	160.000,00 €
Total			894.625,00 €	157.875,00 €	142.575,00 €	15.300,00 €	1.052.500,00 €

A.5 Project Budget

Union Support	894.625,00 €
National Counterpart	157.875,00 €
National - Public Funding	142.575,00 €
National - Private Funding	15.300,00 €
Total Budget	1.052.500,00 €

Project Title: **Promoting Energy Efficiency in Public Buildings of the Balkan-Mediterranean Territory**

Project Budget	
EU Support	884,629,00 €
National Counterpart	111,875,00 €
National - Public Funding	149,575,00 €
National - Private Funding	62,300,00 €
Total Budget	1,952,589,00 €

Lead Partner Declaration

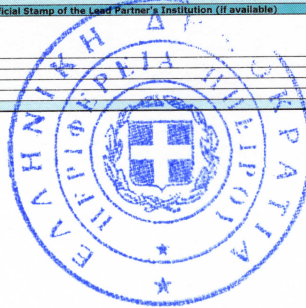
By signing the Application Form, the Lead Partner hereby confirms that:

- The project budget and costs are in line with the limits set in the Call for Project Proposals.
- the project neither in whole or in part has or will receive any other additional EU funds (except for the funds indicated in this Application Form) during the whole duration of the project;
- the project partners listed in the Application Form are committed to take part in the project's activities and financing;
- the project is in line with the relevant EU and national/regional legislation and policies of the regions and countries involved;
- the Lead Partner and the Project Partners will act according to the provisions of the relevant national and EU regulations, especially regarding structural funds, public procurement, equal opportunities and sustainable development, as well as the specific provisions of the programme;
- the project respects equal opportunities and non-discrimination and has no harmful impact on the environment;
- the information in the ApplicationForm is accurate and true to the best knowledge of the Lead Partner;
- all partners in the partnership receiving funding from the programme are eligible bodies as defined in the programme.

Signature of the Lead Partner

Official Stamp of the Lead Partner's Institution (if available)

Name of the signatory: Thomas Pitoulis
Title of the signatory: Vice-Governor of Thessprotia
Lead Partner's Institution: Region of Epirus - Regional Unit of Thesprotia
Date of signature: 2/10/2019



SECTION B - DETAILED DESCRIPTION

B.1 PROJECT IDENTIFICATION

B.1.1 Background of the project (problems/ challenges to be addressed/ target groups)

Describe how the project idea and the partnership were developed.

- What are the common territorial problems and challenges that will be tackled by the project? Please describe the relevance of your project for the programme area in terms of common challenges and/or joint assets addressed.

- What is the project's approach in addressing these common challenges and/or joint assets and what is new about the approach the project takes? Please describe new solutions that will be developed during the project and/or existing solutions that will be adopted and implemented during the project lifetime and in what way the approach goes beyond existing practice in the sector/programme area/participating countries.

- Which are the main target groups? Please describe who is benefiting (e.g. partners, regions, end-users etc.) from the project and in what way.

The maximum total number of characters is 4500

(please do not exceed 1500 characters in each box)

Number of characters 4474

The common challenge of PRO-ENERGY is to improve energy efficiency of diverse public buildings (schools, museums, innovation centres etc). Participating territories face the common problems of old facilities, outdated/degraded building façades, materials& equipment (insulation, appliances, cooling/heating systems etc), low energy consciousness&awareness, lack of skilled civil servants, leading to high energy consumption&CO2 emissions. Combined with the fact that participating territories are dependent on energy imports, it is more than evident that there is room for improvements in energy consumption&more efficient use of energy. More importantly, the exemplary role of the public sector should be promoted by increasing energy savings in public buildings. With focus on behavioural energy efficiency, PRO-ENERGY aims to address all issues by developing& implementing joint strategies& action plans, increasing competences of public buildings owners& operators, developing& applying technologies& tools for reducing energy consumption in public buildings& promoting good practices& results generated by the project to other local/regional/national entities in the area. The project addresses the policy& institutional level (Joint Strategy&Action Plan), human resources level (Capacity Building for Energy Managers)&the managerial systems level (open-source ICT Platform&CBA Modeller&Energy Performance Contracting-EPC). The novel energy saving technologies promoted by PRO-ENERGY refer

to Behaviour-based Energy Efficiency. Behavioural efficiency programs&strategies introduce a cost-effective way to reduce energy consumption, as literature&practice suggests. Clean Energy initiatives are twofold processes which produce energy by means of renewable energy sources (RES) or by finding ways to make efficient use of existing energy at hand. Deployment of RES requires heavy investment, takes time to pay-back&entails the existence of a solid/effective legislative framework. On the other hand, energy-dependent regions&countries are struggling to find ways to become less dependent, even at the slightest possible scale. A modern&proven approach is the concept of "Behavioural Energy Efficiency", a set of tools that trigger, sensitise, advise&finally drive individual users towards practical& measurable actions for their personal&everyday use of energy resources. Studies reveal that a 3-4,5% reduction in energy consumption may be achieved through simple rules ("switch off the lights when leaving the room", "maintain a steady temperature on the thermostat") that may reach 15% when rules are driven/supported by a consistent information system at the hands of the energy user. Based upon the universal fact "You may not improve unless you measure first" the project foresees actual&precise energy readings from different energy sources within Public Buildings which may come available near real-time through the engagement of an ICT interactive platform, whilst a set of proposed

actions through the platform aiming to improve these readings, will drive the so called "Behavioural Energy Efficiency" on the buildings. Alongside, data analytics techniques (open to all) imposed through the ICT platform & the design of a cost-benefit analysis (CBA) tool (open to all) will produce a hands-on modeller for measuring net present value of energy efficiency interventions. Also, EPC represents a proven&effective form of 'creative financing' for capital improvement allowing funding energy upgrades from cost reductions. PRO-ENERGY suggests improvements on energy consumption actual levels via pilot actions assessed with the CBA tool & monitored through the ICT system. Target groups/stakeholders include local/national/regional public authorities,sectoral agencies & regulators,infrastructure& service providers, interest groups& NGOs, higher education& research institutes, training centres& schools, business support organisation& enterprises in the areas of the project. They will be involved in the formulation of the Joint Strategy& Action Plan through public consultations& other formal/informal meetings& events. The aim is to integrate their feedback, insights, proposals& ideas in the document to be formulated, to reach the maximum possible consensus& increase intensity of participation& thus local ownership. Target-groups will benefit from the increased energy efficiency, the use of innovative tools& the improved energy-related& management skills.

B.1.2 Objectives of the project

What is the overall objective of the project and how does it link to the programme's objective? Specify project main objectives and describe its contribution to the programme priority specific objective.

The maximum number of characters is 2000

(please do not exceed 1000 characters in each box)

Number of characters 1870

The overall objective of PRO-ENERGY is to promote Energy Efficiency in public buildings in the Balkan Mediterranean territory& to create a practical framework of modelling& implementing energy investment interventions, through specific ICT monitoring& control systems, as well as through energy performance contracting (EPC). The specific objective of PRO-ENERGY is to reduce by more than 20% the energy spending in public buildings of the participating entities in one year after the implementation of pilot actions. Consequently, the project is directly linked to the Specific Objective 2.2 Sustainable Territories-Fostering Transnational Cooperation for Resource Efficiency and Climate Change since it contributes to the increase of energy efficiency in the participating territories as well as in the reduction of CO2 emissions. Furthermore, the project addresses some of the main climate change mitigation challenges targeted by the Balkan-Med programme programme, namely: low carbon& energy

efficiency & the rising per capita demand addressed through the resulting from PRO-ENERGY increased energy efficiency in public buildings, the increased capacities & awareness of local societies on energy efficiency& savings practices & the respective benefits. PRO-ENERGY will also contribute in meeting the rapid growth in demand for resources in all countries of the Balkan-Mediterranean programme area through the increased energy efficiency & activities that impact energy policies and strategies (Joint Strategy & Action Plan), energy-related capacities & awareness of local stakeholders (Capacity Building for Energy Managers & Dissemination activities) as well as the efficient management of resources (energy) & the funding of energy upgrades through cost reductions (ICT Platform & CBA Modeller & Energy Performance Contracts in combination with energy audits).

B.1.3 Expected outputs of the project (tangible and visible results or products relating to project activities)

Please describe project main outputs that will be delivered based on the activities carried out in the project. Please provide a short explanation on the defined specific objectives and their link with the project main outputs. Describe your project main output and its contribution to project specific objectives.

The maximum total number of characters is 2000

(please do not exceed 1000 characters in each box)

Number of characters 1991

Main outputs of PRO-ENERGY: •1 open-source Joint ICT Platform guiding energy consumers behaviour to energy saving actions contributing to the achievement of 20% reduced energy spending in public buildings & to increased energy efficiency. •1 Joint Strategy & Action Plan contributing to developing effective energy efficiency policies & measures & to defining pilot actions for the reduction of energy spending in public buildings. •1 Joint Cost-Benefit Analysis Modeller (open to all) supporting decision-making for retrofits, renovations etc. which lead to increased energy efficiency. •3 Energy Performance Contracts through open-tendering procedures to finance energy upgrades from cost reductions & contribute in this way to increased energy savings & increased energy efficiency. •1 Framework for energy-related interventions in public buildings which includes the implementation of Energy Audits in selected public buildings enabling through smart sensor systems the recording of energy consumption

& the measurement of the impact of behavioural change measures; the framework increases energy efficiency in the short-term through the direct application of the framework in the pilot actions of PRO-ENERGY but also in the long-term since it can be easily adopted & replicated by other organizations. • 15 Training sessions (seminars, study visits, eLearning etc.) on energy-related topics (energy management process, monitoring, targeting, energy auditing, regulations & standards, development of energy projects, financial tools & techniques with emphasis on energy performance contracting etc.) contributing to increased capacities of energy managers & other stakeholders leading to medium-term & long-term energy efficiency. •1 Benchmarking Tool for the benchmarking of participating authorities regarding energy performance & the promotion of energy efficiency & savings in public buildings. All outputs will be open to all while data of the project will be available to the wide public.

B.1.4 Expected results of the project (direct and immediate effects resulting from the project)

What are the project results? Describe their contribution to the programme and link (if applicable) to the result indicators.

The maximum total number of characters is 2000

(please do not exceed 1000 characters in each box)

Number of characters 1859

The expected results of PRO-ENERGY are: • Increased energy efficiency in the participating territories through the joint formulation of a strategy & action plan & the joint implementation of pilot actions contributing directly to the respective energy efficiency objective of the Balkan-Med programme-Target values: 20% reduced energy consumption in one year after project implementation, 5 public buildings with improved energy efficiency • Enhanced capacity of participating territories & other stakeholders to develop & implement sustainable energy projects through the diverse capacity building programmes planned for Energy Managers & the sustainability / capitalisation actions foreseen-Target value: 15 training sessions, 200 civil servants and 500 stakeholders from all territories involved in capacity building & consultations. • Improved funding opportunities for energy upgrades through energy performance contracting-Target value: 3 EPC arrangements prepared.

• Increased awareness of local populations on sustainable energy policies and actions through the extensive communication activities - Target value: 500 attendants of project conferences, 2.000 recipients of promotional material (brochures, eNewsletters etc.), 4000 project brochures (1500EN,1500GR,500BG,500AL) produced, 2500 bilingual joint strategy & 2500 bilingual joint brochures (1500GR-EN,500BG-EN,500AL-EN each) produced. The aforementioned results are closely linked to the programme result indicator R0605-Level of adaptation to resources efficiency & climate change resilience measures in alignment with EU policy. Enhanced capacities of project partners & stakeholders shall lead to better formulation & implementation of current & future strategies & actions & as a result to increased energy efficiency, while energy consciousness & awareness shall support the whole effort.

B.2 METHODOLOGICAL APPROACH

B.2.1 Project methodology / Roles - Tasks of Partners

Please describe the project approach and provide summary description and objective of all work packages of the project and identify activities' interlinks (sequence, combination, interrelation between activities-deliverables).

Please include explanation of how will partners be involved in the project (who will do what).

The maximum total number of characters is 5000

(please do not exceed 1000 characters in each box)

Number of characters 4964

PRO-ENERGY will be implemented through 6 WPs. PPs participate in all activities while RU-Thesprotia(LP1) will lead WP1&WP5, DEA WP2, CEA WP3, & EMS WP4. WP1&WP2 refer to the horizontal activities of project management, communication, evaluation&replicability of results. Sustainability of project results is addressed in WP5. WP6 refers to the participation in EUSEWeek in Brussels. WP1(PM&Coordination) aims to ensure timely& proper implementation of project activities& coordination of all partners,& includes project management&reporting activities, project meetings (also kick-off), evaluation& monitoring performance activities (indicators&mid-term evaluation), quality assurance (manual&procedures)&participation to program events. WP2(Communication&Dissemination) aims to disseminate&diffuse project results, to involve stakeholders in project activities& to ensure replicability&multiplier effects of the project; it includes the drafting of the Communication Plan (definition of stakeholders

strategy, messages,channels,action plan,assessment), the implementation of the Action Plan (project identity, website, social media, brochures, events, eNewsletters, videos), monitoring of action's plan implementation,& the design of the PRO-ENERGY roadmap for replicability of results/multiplier effects& the roadmap's consultation with local/regional/national/European stakeholders. WP3(Joint Regional Analysis, Strategy& Framework) aims at formulating a Joint Strategy& Action Plan for the whole Balkan Med area regarding energy efficiency through behavioural change based on the analysis of the existing situation regarding energy efficiency in participating territories incorporating mapping of policies, initiatives& interventions & the selection of good practices& benchmarking of participating authorities, at building know-how which will be used in trainings of WP4& at establishing the framework for the pilot actions of WP5 through the establishment of joint criteria for selecting pilot

public buildings, the identification/selection of pilot buildings from all territories& the implementation of energy audits (smart metering) in these buildings. WP4(Capacity Building for Energy Managers) capitalizes on knowledge& results of WP3& includes the identification/selection of trainees (energy managers), the assessment of their training needs, the design & development of training curricula on topics such as energy management process, monitoring, targeting, energy auditing, solution development, regulations& standards, development& management of energy projects, financial tools & techniques with emphasis on energy performance contracting etc., the organisation of training sessions (eLearning, study visits, seminars etc.)& the evaluation of training sessions. WP5(Pilot Actions& Sustainability) includes the implementation of pilot actions designed& specified in the Joint Strategy (WP3)& the drafting of a follow-up plan for sustainability of results (pilot actions, trainings)& its

consultation with stakeholders. 3 types of pilot actions are foreseen: 1)Design & development of an open-source Joint ICT Platform, 2)The design & development of the Joint Cost-Benefit Analysis Modeller (open to all) & 3)The joint preparation of Energy Performance Contracts (open tendering). Pilot actions will valorize results (open to all) of WP3 energy audits on selected buildings. 1 public building per area involved will be equipped with smart sensor systems. An integrated cloud-based platform will measure& analyse energy consumed at any given period of the day from different sources. Then all data& measurements (available to the wide public) will be integrated& analysed, using specially designed ICT tools, algorithms, data analytics& statistical methods, thus producing the energy consumption profile of each building. On the basis of those ratings each partner will engage every single public building into energy savings actions, through alerts, incentives& other forms of

information, using automated push mechanisms derived by the ICT system. Retrofits & investments will be also planned using the cost-benefit analysis modeller to measure the net present value of energy efficiency interventions. These investments will be implemented outside the PRO-ENERGY project (mostly with the use of energy performance contracting-see below), but their results & impact (energy savings) shall be monitored & measured with the use of the ICT platform. Last but not least, the project will commonly promote energy performance contracting (EPC), which is a form of 'creative financing' that allows funding energy upgrades from cost reductions. In that sense, EPC arrangements shall be prepared between project partners & energy service companies (ESCOs) who will implement interventions (retrofits etc.) in the selected pilot public buildings to deliver energy efficiency & will use the stream of income from the cost savings to repay the costs of investments.

B.2.2 Roles - Tasks of Observer Partners (if applicable)

In case of observer partner, determine the project partner to which the organisation is related to (if applicable)

In case of observer partner, describe the organisation's role in the project (if applicable)

The maximum total number of characters is 3000

(please do not exceed 1000 characters in each box)

Number of characters 16

Not applicable.

B 2.3 Work Packages

Please complete the table below stating WP tiles and Start - End Dates.

WP/ Deliverable Code	WP/ Deliverable Title	Start	End	Cost
WP 1	Project Management & Coordination	02/09/2019	01/09/2021	106.515,00 €
WP 2	Project Communication & Dissemination	02/09/2019	01/09/2021	234.241,00 €
WP 3	Joint Regional Analysis, Strategy and Framework	02/09/2019	01/06/2020	236.282,00 €
WP 4	Capacity Building for Energy Managers	02/06/2020	01/04/2021	156.315,00 €
WP 5	Pilot Actions & Sustainability	02/09/2020	01/08/2021	296.578,00 €
WP 6	EUSEW Participation	02/09/2020	01/09/2021	22.569,00 €
Total		2/09/2019	1/09/2021	1.052.500,00 €

B.2.4 Location of activities

Please describe the area targeted by the project, location of partners and activities, showing the geographical scope of the longer term effects (results and impacts)

The maximum total number of characters is 2000

(please do not exceed 1000 characters in each box)

Number of characters 1987

PPs are coming from 5 different territories in 4 countries. All territories share similar energy characteristics such as energy import dependency, mindless consumption, goals for higher energy efficiency & RES deployment. Thessprotia, where LP1 is located, is a regional unit (RU) of Region of Epirus in Greece at the north-west edge of the country at the border with Albania, hosting the 2nd biggest port in Greece, being a cross-road of important road networks & basing its economy on agriculture, tourism & the tertiary sector. Evia where PP2 is part of the Region of Sterea Ellada in Greece. It is located close to Athens & to industrial areas with high-energy demands. These RUs face the common energy problems of the country: high energy consumption per GDP, high dependence on oil & lignite, & mindless consumption of energy in households & tertiary sector which represents the biggest part of the economies of the RUs. PP3 & PP4 are located in Cyprus & their scope covers the whole country.

Cyprus is a country with a higher energy dependence percentage than the EU average with priorities set in its energy strategy ensuring energy supply, increasing competitiveness & environmental protection. The Plovdiv district (PP5-Bulgaria) faces energy efficiency issues with many old public buildings, also sharing the Bulgarian national goals of increasing energy efficiency by 2020 & the efforts to improve efficiency through smart metering. PP6 is a national authority of Albania, a country with similar issues as the other areas of PRO-ENERGY, with an energy sector vulnerable to climate change due to the high dependence on hydropower. Climate change imposes initiatives such as PRO-ENERGY which through behavioural change lead to both short- & long-term impact on the reduction of energy consumption & the increase of energy efficiency in the participating areas, areas showing interest at public & utility level on smart metering practices (European Smart Metering Landscape Report).

B.2.5 Activities outside the programme area (if applicable)

Please list activities to be carried out outside the programme area. Describe how these activities will benefit the programme area.

Please indicate the total budget of activities to be carried out outside the programme area (indicative)

ERDF outside the programme area (indicative): <... EUR>

% of total ERDF (indicative): <... %>

The maximum total number of characters is 2000

(please do not exceed 1000 characters in each box)

Number of characters 1522

The activity to be implemented outside the Balkan-Med area refers to the project participation in the EU Sustainable Energy Week (EUSEW) that is organized in Brussels (Belgium) each June by the European Commission. EUSEW brings together public authorities, energy agencies, research organisations, NGOs, businesses, & private consumers to share best practices & inspire ideas on efficient & renewable energy – among other topics. PRO-ENERGY aims to participate in EUSEW 2018, i.e. towards the end of the project, in order to have produced until then a critical mass of results, outputs & deliverables to be presented, promoted & transferred during the event. This way wider target audiences beyond the partnership & territories involved already in PRO-ENERGY will be reached and multiplier effects will be guaranteed. Project partners will take also part in the Conference (organised in the context of EUSEW) that

- attracts energy experts, policy-makers, representatives of the civil society & the media;
- focuses on policy & individual sessions on topics related to (inter alia) energy efficiency & renewable energy sources, recognises the most significant achievements in specific categories defined each year;
- supports the creation of cooperation opportunities through the Networking Village that hosts exhibitions, presentations, a Speakers' Corner & one-to-one meetings. The relevant expenditures foreseen are included in WP6-EUSEW Participation and refer, for all partners, to staff costs, travel & accommodation.

B.3 MANAGEMENT

B.3.1 Capacity of the Lead Partner and the Project Partners (Competences, Experience, Structure, Personnel, Resources, Work etc.)

Which are the organisation's thematic competences and experiences relevant for the project?

What is the benefit for the organisation from participating in the project?

The maximum total number of characters is 4000
(please do not exceed 1000 characters in each box)

Number of characters 3974

LP1 (RU Thesprotia) has considerable experience in the implementation of projects with a total budget of ~34 MEur from 51 projects in the last 5 years & 145 new projects of a total budget of ~26,2 MEur being currently implemented. Thanks to its experience in managing & implementing cooperation projects (HERA, ADRIMOB, TISAR, ACROSSEE, MISRaR, INNOVOIL etc.), LP1 will bring into PRO-ENERGY its know-how & will capitalize where appropriate the tools/methods already developed within other projects. Due to its institutional role, LP1 has the required jurisdiction, power, networking & capacity to materialize PRO-ENERGY actions. PP2 (DEA) was established in 1996 by the Prefecture of Evia (RU Evia) with the aim to rationally exploit the potential of the area through initiatives, activities & cooperation that promote Evia's comparative advantages. The purpose of DEA is to act as scientific expert to regional stakeholders to meet the needs of the area regarding research, study &

coordination of local development potentialities. DEA aims to accelerate the creation of jobs, upgrade living standards, promote regional integration & balanced sustainable development. DEA& its personnel have significant experience in transnational projects (MED-ROYTE, MEDeGOV, CLOUD, IMPACT etc.) & specifically in dissemination& capitalization actions & in the design & implementation of communication strategies & plans, which DEA will exploit in leading WP2. CEA is an information point to the public providing education& training& promoting local& European partnerships, research&development, enhancing the role of local authorities in sustainable energy planning issues, with a view to protecting the environment, promoting renewable energy sources, energy saving& sustainable transport. CEA implemented& monitored Sustainable Energy Action Plans (SEAP) for Local Authorities while it is the official agency for the promotion of the "Covenant of Mayors (CoM)"& the "Pact of Islands" in

Cyprus. CEA participated in many projects on topics of capacity building (training), biofuels production, RES, energy efficiency& performance & will valorize its know-how in leading WP3. EMS is responsible for planning, implementing, procuring & maintaining electromechanical installations for all Cypriot Government buildings, for energy management of buildings & the promotion & implementation of energy efficiency measures (building management systems etc.). EMS issues Energy Efficiency Certificates & prepares Energy Performance Contracting for Governmental buildings while it employs more than 400 engineers & technical staff. EMS& its staff have the necessary capacities & expertise to lead WP4 & to support EPC development in WP5. RDA is a Bulgarian regional development agency with capacities & expertise in all types of sustainable development & with extensive experience in managing & implementing such projects. MET's scope is to prepare sustainable energy management models for Albanian

local & central authorities, develop SEAPs, initiate& implement energy saving actions, build awareness among citizens & local economic operators on energy efficiency, enhance private & public investments in RES, promote good practices & increase competitiveness of energy sector. MET's scope is aligned with the scope of PRO-ENERGY. This diverse mix of partners covers with its resources skills, experience & expertise all thematic needs of such a multidimensional project & ensures its successful implementation. Partners will benefit from PRO-ENERGY by promoting energy efficiency & sustainable development in their areas, by building their energy-related capacities, by exchanging expertise & experiences, by creating networks of cooperation with diverse stakeholders from other countries & by upgrading their role in local energy policy planning. All partners are connected or directly linked to Regional Authorities & Municipalities who are CoM members & important energy-sector stakeholders.

B.3.2 Project management and coordination (structures, decision making procedures, internal communication, etc.)

Describe how the management on the strategic and operational level will be carried out in the project, specifically:

- structure, responsibilities and procedures for the day-to-day management and co-ordination;
- communication within the partnership;
- reporting and evaluation procedures;
- risk and quality management.

The maximum total number of characters is 2000
(please do not exceed 1000 characters in each box)

Number of characters 1899

The project team will consist of project partners' staff with distinct roles & clearly defined tasks within each WP according to their competences. It will include highly experienced administrative, scientific and technical professionals from each partner. Overall management responsibility for the project will be undertaken by the LP1 (RU-Thesprotia). Several key roles will be allocated within the project team in the context of the project management methodology to be followed (PRINCE2). These include the following: The Steering Committee (SC) which will consist of one authorised representative from each partner & will be responsible for the tasks described in the work plan; The Project Manager (PM) who is in charge of the overall coordination and organisation of the project implementation; The Finance Manager (FM) who is responsible for the financial reporting, internal management of ERDF&IPA funds, project budget and national co-financing; The Communication Manager (CM) who is

responsible for developing and implementing the project communication strategy. At partner level similar functions will be established. RU-Thesprotia, CEA & EMS will also assign roles of scientific managers for the implementation of WP5, WP3 & WP4 respectively. Concerning collaboration, standard management techniques (PERT charts, periodic internal progress reports and milestone checking), meetings (physical/virtual) as well as web tools (private area of the project website that will serve as a PM tool) will be used as appropriate. Reporting include Partner Reports and Joint Progress Reports each semester, as well as a Final Report. Evaluation includes a Mid-term Review as well as thematic evaluations/assessments (WP3, WP4, WP5). Quality & risk management will be performed on the basis of the project Quality Assurance Manual with the use of methodological tools foreseen in PRINCE2 methodology.

B.4 INFORMATION AND PUBLICITY

B.4.1 Information and Publicity Strategy

Please describe the information and publicity strategy of the project.

- The basic structure of the projects communication plan (time table, milestones, etc);
- The information and publicity measures to be carried out;
- The means of communication to be used to disseminate the project's output, results and achievements.

The maximum total number of characters is 3000

(please do not exceed 1000 characters in each box)

Number of characters 2955

The information & publicity strategy of the project is defined in WP2. This WP aims at raising awareness for the project, prompting behavioural change & achieving multiplier effects. Furthermore, the aim is to communicate efficiently the project to relevant stakeholders as well as to all target-groups & beneficiaries, so as to instigate higher participation in the project's proceedings from the first day of implementation & increase thus effectiveness. The first step is to define the target-audiences / stakeholders of the communication actions. Stakeholders shall be identified during the preparation of the Communication Plan, where their specific characteristics, interests, capacity & motivation to bring about change shall be examined according to the Logical Framework Approach / Project Cycle Management methodologies & tools (stakeholder analysis matrix). Along with the elaboration of the Communication Plan which will include the communication strategy to be followed, the messages to

be transmitted, the communication channels, the specific action plan (including the time-plan & milestones for implementation), the indicators for the assessment of effectiveness, the project identity (logo and motto/slogan of the project) will be designed & applied to several communication materials foreseen, in order to ensure consistent & coherent visibility of the project, its activities & its results. The implementation of the Action Plan shall then take place & this includes the design & development of the project website including social media, the organization of project events in all project locations to increase local impact & involve local stakeholders in all areas & of one joint closing conference, the design, production & distribution of promotional material in printed & electronic format, press releases, publications, the production of a promotional video etc. Monitoring and evaluation of the actions implemented shall be performed throughout the project duration.

Last but not least, the information & publicity strategy includes the preparation of a special publication, the PRO-ENERGY Roadmap for the replicability of results & multiplier effect, whose ultimate goal is to ensure the replicability of the project outputs & results to public, residential, commercial & other buildings in the participating areas, as well as to other areas in the Balkan-Mediterranean programme area, beyond the partnership. The consultation of the Roadmap with local stakeholders in all participating territories will also contribute to the increase of awareness. Finally, all partners will be actively involved in all WP activities with the organization of joint & local events, the production of multilingual printed & electronic material & their participation in joint activities (Web site, social media etc.). It should be noted that project outputs, data & results will be open & available to all while all tender procedures will be open.

B.5 MATURITY OF THE PROJECT

B.5.1 Preparatory and administrative activities undertaken

Please describe the maturity of the project and the steps already undertaken for project activities (incl. services, equipment, small-scale investment).

In case of small-scale investment, please identify the following:

- The location of the physical investment; if possible a concrete address where the investment will take place shall be provided.
- The risks associated with the intervention, go/no-go decisions, etc. (if any)
- The ownership of the intervention (Who owns the site where the intervention is located? Who will retain ownership of the intervention at the end of the project? Who will take care of maintenance of the intervention? How will this be done?)

The maximum total number of characters is 3000

(please do not exceed 1000 characters in each box)

Number of characters 2433

The PRO-ENERGY project will be developed by a significant number of soft activities. The project does neither prerequisite the development of studies (i.e. environmental impacts study etc.) nor it is in need of specific licenses as the case might be with projects related to infrastructures and investment. The PRO-ENERGY project does not include interventions such as construction of buildings, infrastructures or other technical works, rather only soft actions, such as studies, plans, web tools development etc. Therefore, no specific licenses or other approvals are needed by external bodies. The activities to be developed fall within the scope of partners' jurisdiction/mandate according to the national legislation. Preparatory administrative activities referred to the approval of the participation of the project partners by their Presidents and collective bodies, where required. The organizations of project partners have already developed synergies with entities relevant to Energy

Efficiency, Energy Management Processes, Energy Auditing etc. & they all have established networks of relevant stakeholders from previous projects who will be invited to participate in project activities, while two of the project partners being such entities. Furthermore & in relation to the pilot actions in the 5 project areas, project partners have already examined public buildings in the areas which are suitable for the scope of the pilot actions & which do not require any kind of investment. Following the definition of criteria for the selection of the pilot public buildings within WP3, the selection will be made among these buildings & the pilot actions will be implemented. On top of the plans & the ICT tools, the project foresees the supply of small scale & low value equipment which is connected to the platform & will be installed in the pilot buildings of project partners, equipment which due to the low value does not require any special license

or permit to be issued or process to be completed. Finally, if the project will be approved, during its implementation public procurement shall take place for specific tasks / actions identified in the Application Form. The tender documents for those tasks / actions cannot be prepared at this early stage of the project, because they will be drafted on the basis of a) the findings in the course of the project, and b) the cross-border cooperation of project partners.

B.6 SUSTAINABILITY OF RESULTS

B.6.1 Durability and transferability of main outputs delivered in the project

How will the project main outputs be further used once the project has been finalised? Please describe concrete measures (including eg institutional structures, financial sources etc) taken during and after project implementation to ensure the durability of the project main outputs. If relevant, please explain who will be responsible and/or the owner of the output.

How will the project ensure that the project outputs are applicable and replicable by other organisations/regions/countries outside of the current partnership? Please describe to what extent it will be possible to transfer the outputs to other organisations/regions/countries outside of the current partnership.

The maximum total number of characters is 3000

(please do not exceed 1000 characters in each box)

Number of characters 2136

Sustainability will be addressed in the Follow-up Plan for the sustainability of project results which will be drafted in WP5. It will outline the strategy for ensuring durability/sustainability of outputs/results in institutional/financial/political terms after the project end & propose specific actions with timetable, milestones, funding sources & indicators for monitoring the implementation. Consultation with stakeholders within all participating areas shall help gain insights & ensure commitment & consensus. Responsible & owners of outputs will be project partners & stakeholders. Transferrability of outputs (especially the benchmarking tool & the framework for the PRO-ENERGY interventions) shall be ensured by the PRO-ENERGY Roadmap for replicability of results / multiplier effects that will be developed in WP6 & which will provide the technical/social /economic /political guidelines emerging from the project so as to replicate its results in the wider area. Consultation meetings

with stakeholders shall take place so as to take into consideration special features/needs for adaptation. Furthermore, sustainability of project results is also self-evident since PRO-ENERGY involves activities that directly impact & reduce energy consumption in public buildings leading to the coverage of an apparent need of project partners & stakeholders to keep applying & trying to extend the applicability of these activities. Also, WP3 & WP4 outputs are easily transferrable without further elaboration while the different levels of institutional & territorial application (regional unit, district, country) within PRO-ENERGY make it possible to easily transfer project outputs to more areas and countries. Finally, the active involvement of local stakeholders in project activities from the beginning of PRO-ENERGY's implementation enhances the potential of sustainability & transferrability of project results. Durability & transferability of results is also promoted by making all project

outputs & data available to the wide public & to other interested organisations which would like to replicate the project's pilot actions.

B.7 TRANSNATIONAL COOPERATION & ADDED VALUE

B.7.1 Transnational cooperation

Why is transnational cooperation needed to achieve the project's objectives and result? Please explain why the project objectives cannot be efficiently reached acting only on a national/regional/local level and/or describe what benefits the project partners/target groups/project area/programme area gain in taking a transnational approach.

The maximum total number of characters is 2000

(please do not exceed 1000 characters in each box)

Number of characters 1987

PRO-ENERGY involves a balanced partnership with diverse scopes & competences but with the same objectives as far as energy efficiency is concerned. This scheme adds value, since complementary skills, expertise & experiences are combined leading to significant knowledge curves. All partners have extensive experience in territorial cooperation & other thematic EU-funded programmes. At the same time they have extensive experience in the fields of energy efficiency, renewable energy sources, sustainable management, regional planning, as well as innovation. Some partners have hands-on experience on the design & development of complex ICT platforms (DEA), other partners on energy audits & Energy Performance Contracting (EMS), & other partners on capacity building for Energy Managers (CEA). The combination of thematic competences ensures the successful implementation of the project & justifies the necessity of transnational cooperation, so as to exchange, adapt & apply know-how, good

practices & success stories. The overall approach of PRO-ENERGY is based on joint implementation of all actions, building on partners' comparative advantages, thus ensuring exploitation of tacit knowledge. The ICT tools (ICT platform/CBA modeller) & the pilot actions foreseen are jointly developed & applied, leading on the one hand to economies of scale & on the other to useful dynamic interregional comparisons & benchmarking, hence stimulating continuous improvement processes & regional excellence. Last but not least, centrally-led, top-down development policies & programmes cannot alone address the complexities of sustainable management of energy. Public actors, development agencies & energy related entities have their role to play especially at local/regional level. Apparently if the project would have been implemented solely at local, regional or national level, its outputs, results & impacts would be much more limited & certainly with less EU added-value & multiplier potential.

B.7.2 Intensity of transnational cooperation

Please select all cooperation criteria that apply to your project (obligatory cooperation in the development and implementation of operations and additionally in the staffing and/ or the financing of operations) and describe how you will fulfill them.

The maximum total number of characters is 1000

Number of characters 801

☒ Joint Development

☒ Joint implementation

☒ Joint staffing

☒ Joint Financing

1. The major outputs of the project (Strategy & Action Plan, ICT Tools, Cost-Benefit Modeller, EPC.) are jointly developed by all partners so as to meet their interests and needs and integrate their know-how and good practices. 2. All partners participate in the implementation of the work plan as evident within the Application Form. Moreover partners are assigned WP leadership roles according to their competences. 3. The management structure includes the Steering Committee with the participation of all partners' representatives. Working groups include staff by all partners as well. 4. The joint project budget is organized according to the activities carried out by each project partner as evident in the Budget sheet of the Application Form. All partner co-finance the project implementation.

B.7.3 Capitalisation

What are the synergies with past or current EU and other projects or initiatives the project makes use of?

How does the project build on available knowledge? Please describe the experiences/lessons learned the project draws on, and other available knowledge the project capitalises on.

The maximum total number of characters is 1000

Number of characters 986

LP1(RU-Thesprotia) implemented several sustainable development projects (HERA&ADRIAMOB in IPA Adriatic, MISRaR in Interreg IVC, etc.)&will introduce these principles in the implementation of PRO-ENERGY. CEA & RDA have strong experience in capacity-building & vocational training projects in the MED, ENPI, LLP, Interreg IVC, Horizon 2020 programs on energy-related topics, which they will exploit in the design & development of the training sessions. EMS implemented the ENERGEIN project concerning energy efficiency measures, & project Energy Efficiency on Public Buildings(Structural Funds) & MEI implemented projects ALTERNERGY,POWERED& GALET. PRO-ENERGY builds upon experiences from these projects. Projects involving the development of complex ICT platforms & tools were implemented by all project partners (LP1 : GIPSY(CBC GR-IT),DEA: MED-ROUTE&MEDeGOV(ENPI)&CLOUD(SEE), EMS:EMBRACE II(Interreg IIIB)). Finally, MEI&CEA bring along their expertise in SEAPs & energy management models.

B.8 COMPATIBILITY WITH EU AND NATIONAL POLICIES

B.8.1 Consistency of the project with EU horizontal principles

Please state consistencies with EU horizontal principles that apply to your project and describe how you will contribute.

Equal opportunities and non-discrimination

Please state if the project will :

(The maximum total number of characters is 750)

Number of characters

706

☐

Consistent

☒

Neutral

☐

Non Consistent

Although the project does not foresee specific interventions promoting equal opportunity and non-discrimination, these notions are embedded in the PRO-ENERGY work plan. In WP3, the joint strategy & action plan to be formulated will foster non-discrimination principles; moreover in the criteria to be defined for selecting pilot public buildings the accessibility of these buildings by disabled will be included. In WP4, trainings for Energy Managers will be organised and implemented with the aim to reduce disparities between regions and discrimination based on age, gender, disability etc. In WP5, it will be ensured that the pilot actions in public buildings will respect non-discrimination principles.

Sustainable Development

Please state if the project will :

(The maximum total number of characters is 750)

Number of characters

553

☒

Consistent

☐

Neutral

☐

Non Consistent

PRO-ENERGY will have a direct positive effect on sustainable development of the participating regions and the wider programme area, since it addresses energy, a key policy issue and top priority in the areas concerned. Sustainable energy, an integral part of socioeconomic and environmental development, is supported by technologies designed to improve energy efficiency and renewable energy resources. PRO ENERGY's core concept on improving energy efficiency is thus supporting sustainable use of energy and ultimately leads to sustainable development.

Equality between men and women

Please state if the project will :

(The maximum total number of characters is 750)

Number of characters

494

☐

Consistent

☒

Neutral

☐

Non Consistent

Although the project does not foresee specific interventions in favour of gender equality, this notion is embedded in the PRO-ENERGY work plan. In WP3, in the joint strategy to be formulated gender mainstreaming will be taken into consideration. In WP4, trainings for Energy Managers will be organised and implemented with the aim to promote equal participation of women and men. In WP5, it will be ensured that the pilot actions in the public buildings will respect gender equality principles.

B.8.2 Contribution to other EU (incl. macroregional strategies), National, Regional and Local policies.

Please describe the project's contribution to relevant strategies and policies; in particular, those concerning the project or programme area.

The maximum total number of characters is 2000

(please do not exceed 1000 characters in each box)

Number of characters

1910

The EU has set itself a 20% energy savings target by 2020; it has adopted a number of measures to improve energy efficiency in Europe, such as: EU countries making energy efficient renovations to at least 3% of buildings owned & occupied by central governments per year; the planned rollout of close to 200 million smart meters for electricity & 45 million for gas by 2020; mandatory energy efficiency certificates accompanying the sale & rental of buildings; the preparation of National Energy Efficiency Action Plans (NEEAPs) every three years by EU countries, etc. NEEAPs of Greece, Cyprus, Bulgaria all have a common goal: to improve energy efficiency through several measures (horizontal, in building construction, in the public sector, in industry and transport etc.). Albania has also developed a NEEAP which shares similar objectives with EU NEEAPs. The 2012 Energy Efficiency Directive establishes a set of binding measures to help the EU reach its 20% energy efficiency target by 2020.

Under the Directive, all EU countries are required to use energy more efficiently at all stages of the energy chain from its production to its final consumption. PRO-ENERGY leads to short term & long term -through behavioural change measures- energy efficiency improvement, thus contributing to the achievement of EU, national & regional policy objectives. PRO-ENERGY will contribute to the achievement of Greek national targets of 20% primary energy savings & reduction of CO2 emissions, of Cypriot national targets of ensuring energy supply, increasing energy competitiveness & protecting the environment, of Bulgarian national targets of energy savings of 716ktoe/y at FEC level & 1590 ktoe/y, & of Albanian national targets of increasing competitiveness, securing energy supply, ensuring sustainability, promoting energy efficiency promotion & achieving the energy saving target of 19% in the services sector.

SECTION C - PARTNERSHIP**Lead Partner (LP1) Details**

Name of institution in English	Region of Epirus - Regional Unit of Thesprotia		
Name of institution in original language	Περιφέρεια Ηπείρου - Περιφερειακή Ενότητα Θεσπρωτίας		
Distinctive Title/ Abbreviation	RU Thesprotia		
Legal Status	public		
Legal Representative	Mr. Thomas Pitoulis		
Position of the legal representative in the organisation	Vice-Governor of Thesprotia		
Contact Person for the project	Mr. Thomas Logothetis, Advisor to the Vice-Governor		
Project Manager	Mrs. Eftychia Skoura		
Financial Manager	Mrs. Efrosyni Tsotsi		
Address	18 P. Tsaldari Str., 46100 Igoumenitsa		
Country	Greece	If other please specify:	
NUTS II code or equivalent	EL21 - Ηπειρος (Ipeiros)		
Telephone	00302665360103;	fax	00302665025032; 00302665025032
e-mail	th.pitoulis@php.gov.gr	website	www.thesprotia.gr
Staff Cost Calculation Method	Real Cost		
Office and Administration Calculation Method	Flat Rate		
Is your organisation entitled to recover VAT based on national legislation for the activities implemented in the project?	non recoverable	If recoverable, explain how:	
Taxation Office / ID Number	DOY IGOU MENITSAS		
Tax Number / Unique Tax Number	EL997908822		
Partner role in the project	Lead Partner		

Budget of Lead Partner (LP)

Total Budget	306.000,00 €
Union Support	260.100,00 €
National Counterpart	45.900,00 €
National Counterpart Type	National Public Funding
Co-financing source	ERDF

Bank Details of Lead Partner (LP)

(to be completed upon approval)

Bank Name	
Address	
Postal Code	
Town	
Country	
IBAN	
SWIFT code	
Holder of the account	

Partner 2 (P2) Details

Name of institution in English	Development Agency of Evia SA		
Name of institution in original language	Αναπτυξιακή Ευβοίας Α.Ε.		
Distinctive Title/ Abbreviation	DAE		
Legal Status	governed by public law		
Legal Representative	Mr. Evangelos Koukouzas		
Position of the legal representative in the organisation	President		
Contact Person for the project	Mr. Nikolaos-Ioannis Margaritis, General Manager		
Address	93 Chaina Avenue, 34100 Chalkida		
Country	Greece	If other please specify:	
NUTS II code or equivalent	EL24 - Στερεά Ελλάδα (Sterea Ellada)		
Telephone	00302221026626	fax	-
e-mail	stgavalis@gmail.com	website	www.anevia.gr www.evia-cloud.gr
Staff Cost Calculation Method	Real Cost		
Office and Administration Calculation Method	Flat Rate		
Is your organisation entitled to recover VAT based on national legislation for the activities implemented in the project?	non recoverable	If recoverable, explain how:	
Taxation Office / ID Number	DOY Chalkidas		
Tax Number / Unique Tax Number	EL094340100		
Partner role in the project	Project Partner	In case of observer partner, determine the project partner to which the observer partner is related to	

Budget of P2

Total Budget	195.500,00 €
Union Support	166.175,00 €
National Counterpart	29.325,00 €
National Counterpart Type	National Public Funding
Co-financing source	ERDF

Partner 3 (P3) Details

Name of institution in English	Cyprus Energy Agency		
Name of institution in original language	Ενεργειακό Γραφείο Κυπρίων Πολιτών		
Distinctive Title/ Abbreviation	CEA		
Legal Status	governed by public law		
Legal Representative	Mr. Savvas Vlachos		
Position of the legal representative in the organisation	Director		
Contact Person for the project	Mr. Savvas Vlachos, Director CEA		
Address	10-12 Lefkonos Str., 1011 Nicosia		
Country	Cyprus	If other please specify:	
NUTS II code or equivalent	Entire Country		
Telephone	0035722667716,	fax	0035722667736
e-mail	savvas.vlachos@cea.org.cy	website	www.cea.org.cy
Staff Cost Calculation Method	Real Cost		
Office and Administration Calculation Method	Flat Rate		
Is your organisation entitled to recover VAT based on national legislation for the activities implemented in the project?	non recoverable	If recoverable, explain how:	
Taxation Office / ID Number	Ministry of Finance / Tax Department (Direct Taxes)		
Tax Number / Unique Tax Number	CY90004817U		
Partner role in the project	Project Partner	In case of observer partner, determine the project partner to which the observer partner is related to	

Budget of P3

Total Budget	102.000,00 €
Union Support	86.700,00 €
National Counterpart	15.300,00 €
National Counterpart Type	National Private Funding
Co-financing source	ERDF

Partner 4 (P4) Details

Name of institution in English	Department of Electrical and Mechanical Services – Ministry of Transport, Communications and Works		
Name of institution in original language	Τμήμα Ηλεκτρομηχανολογικών Υπηρεσιών- Υπουργείο Μεταφορών, Επικοινωνιών και Έργων		
Distinctive Title/ Abbreviation	EMS		
Legal Status	public		
Legal Representative	Mr. Marcos Marcou		
Position of the legal representative in the organisation	Director		
Contact Person for the project	Mr. George Louka, Mechanical Engineer		
Address	St. Hilarion Avenue, Kaimaki, 1426 Nicosia		
Country	Cyprus	If other please specify:	
NUTS II code or equivalent	Entire Country		
Telephone	0035722800589	fax	0035722348202
e-mail	glouka@ems.mcw.gov.cy	website	www.mcw.gov.cy/ems
Staff Cost Calculation Method	Real Cost		
Office and Administration Calculation Method	Flat Rate		
Is your organisation entitled to recover VAT based on national legislation for the activities implemented in the project?	non recoverable	If recoverable, explain how:	
Taxation Office / ID Number	N/A		
Tax Number / Unique Tax Number	CY90000649V		
Partner role in the project	Project Partner	In case of observer partner, determine the project partner to which the observer partner is related to	

Budget of P4

Total Budget	102.000,00 €
Union Support	86.700,00 €
National Counterpart	15.300,00 €
National Counterpart Type	National Public Funding
Co-financing source	ERDF

Partner 5 (P5) Details

Name of institution in English	Regional Development Agency with Business Support Centre for Small and Medium-sized Enterprises		
Name of institution in original language	Агенция за регионално развитие с бизнес център за подпомагане на малки и средни предприятия		
Distinctive Title/ Abbreviation	RDA with BSC for SMEs		
Legal Status	governed by public law		
Legal Representative	Mr. Velizar Petrov		
Position of the legal representative in the organisation	Executive Director		
Contact Person for the project	Mr. Aleksandar Tonkov, senior expert programmes and projects		
Address	Tsar Boris III Obedinitel 37, Pavilion 27, Plovdiv 4000		
Country	Bulgaria	If other please specify:	
NUTS II code or equivalent	BG42 - Южен централен (Yuzhen tsentralen)		
Telephone	0035932902399	fax	0035932902504
e-mail	rdaplovdiv@gmail.com	website	www.rda-bg.org
Staff Cost Calculation Method	Real Cost		
Office and Administration Calculation Method	Flat Rate		
Is your organisation entitled to recover VAT based on national legislation for the activities implemented in the project?	non recoverable	If recoverable, explain how:	
Taxation Office / ID Number	Territorial directorate Plovdiv of National Revenue Agency / 1310631880039		
Tax Number / Unique Tax Number	BG 115021243		
Partner role in the project	Project Partner	In case of observer partner, determine the project partner to which the observer partner is related to	

Budget of P5

Total Budget	187.000,00 €
Union Support	158.950,00 €
National Counterpart	28.050,00 €
National Counterpart Type	National Public Funding
Co-financing source	ERDF

Partner 6 (P6) Details

Name of institution in English	Ministry of Infrastructure and Energy		
Name of institution in original language	Ministria e Infrastrukturës dhe Energjisë		
Distinctive Title/ Abbreviation	MEI		
Legal Status	public		
Legal Representative	Mrs. Belinda Balluku		
Position of the legal representative in the organisation	Minister		
Contact Person for the project	Mr. Erlin Uznova		
Address	Sheshi "Skenderbej" 101, 1001 Tirana		
Country	Albania	If other please specify:	
NUTS II code or equivalent	Entire Country		
Telephone	0035542222245	fax	0035542222245
e-mail	alfred.bundo@energija.gov.al	website	www.energija.gov.al
Staff Cost Calculation Method	Real Cost		
Office and Administration Calculation Method	Flat Rate		
Is your organisation entitled to recover VAT based on national legislation for the activities implemented in the project?	recoverable	If recoverable, explain how:	Wholly
Taxation Office / ID Number	N/A		
Tax Number / Unique Tax Number	N/A		
Partner role in the project	Project Partner	In case of observer partner, determine the project partner to which the observer partner is related to	

Budget of P6

Total Budget	160.000,00 €
Union Support	136.000,00 €
National Counterpart	24.000,00 €
National Counterpart Type	National Public Funding
Co-financing source	IPA II

Partner 7 (P7) Details

Name of institution in English			
Name of institution in original language			
Distinctive Title/ Abbreviation			
Legal Status			
Legal Representative			
Position of the legal representative in the organisation			
Contact Person for the project			
Address			
Country		If other please specify:	
NUTS II code or equivalent			
Telephone		fax	
e-mail		website	
Staff Cost Calculation Method			
Office and Administration Calculation Method			
Is your organisation entitled to recover VAT based on national legislation for the activities implemented in the project?		If recoverable, explain how:	
Taxation Office / ID Number			
Tax Number / Unique Tax Number			
Partner role in the project		In case of observer partner, determine the project partner to which the observer partner is related to	

Budget of P7

Total Budget	0,00 €
Union Support	0,00 €
National Counterpart	0,00 €
National Counterpart Type	
Co-financing source	-

Partner 8 (P8) Details

Name of institution in English			
Name of institution in original language			
Distinctive Title/ Abbreviation			
Legal Status			
Legal Representative			
Position of the legal representative in the organisation			
Contact Person for the project			
Address			
Country			If other please specify:
NUTS II code or equivalent			
Telephone		fax	
e-mail		website	
Staff Cost Calculation Method			
Office and Administration Calculation Method			
Is your organisation entitled to recover VAT based on national legislation for the activities implemented in the project?		If recoverable, explain how:	
Taxation Office / ID Number			
Tax Number / Unique Tax Number			
Partner role in the project		In case of observer partner, determine the project partner to which the observer partner is related to	

Budget of P8

Total Budget	0,00 €
Union Support	0,00 €
National Counterpart	0,00 €
National Counterpart Type	
Co-financing source	-

Partner 9 (P9) Details

Name of institution in English			
Name of institution in original language			
Distinctive Title/ Abbreviation			
Legal Status			
Legal Representative			
Position of the legal representative in the organisation			
Contact Person for the project			
Address			
Country		If other please specify:	
NUTS II code or equivalent			
Telephone		fax	
e-mail		website	
Staff Cost Calculation Method			
Office and Administration Calculation Method			
Is your organisation entitled to recover VAT based on national legislation for the activities implemented in the project?		If recoverable, explain how:	
Taxation Office / ID Number			
Tax Number / Unique Tax Number			
Partner role in the project		In case of observer partner, determine the project partner to which the observer partner is related to	

Budget of P9

Total Budget	0,00 €
Union Support	0,00 €
National Counterpart	0,00 €
National Counterpart Type	
Co-financing source	-

Partner 10 (P10) Details

Name of institution in English			
Name of institution in original language			
Distinctive Title/ Abbreviation			
Legal Status			
Legal Representative			
Position of the legal representative in the organisation			
Contact Person for the project			
Address			
Country		If other please specify:	
NUTS II code or equivalent			
Telephone		fax	
e-mail		website	
Staff Cost Calculation Method			
Office and Administration Calculation Method			
Is your organisation entitled to recover VAT based on national legislation for the activities implemented in the project?		If recoverable, explain how:	
Taxation Office / ID Number			
Tax Number / Unique Tax Number			
Partner role in the project		In case of observer partner, determine the project partner to which the observer partner is related to	

Budget of P10

Total Budget	0,00 €
Union Support	0,00 €
National Counterpart	0,00 €
National Counterpart Type	
Co-financing source	-

SECTION D - BUDGET

Project Budget	TOTAL	Albania	Bulgaria	Cyprus	Greece	The former Yugoslav Republic of Macedonia
Union Support	894.625,00 €	136.000,00 €	158.950,00 €	173.400,00 €	426.275,00 €	0,00 €
National Counterpart	157.875,00 €	24.000,00 €	28.050,00 €	30.600,00 €	75.225,00 €	0,00 €
National - Public Funding	142.575,00 €	24.000,00 €	28.050,00 €	15.300,00 €	75.225,00 €	0,00 €
National - Private Funding	15.300,00 €	0,00 €	0,00 €	15.300,00 €	0,00 €	0,00 €
Total Budget	1.052.500,00 €	160.000,00 €	187.000,00 €	204.000,00 €	501.500,00 €	0,00 €

Total Project Budget per WP/Budget Line

	Staff Costs	Office and Administration	Travel and accomodation	External Expertise and Services	Equipment	Infrastructure and Works	TOTALS
WP 1	18.620,00 €	1.862,00 €	27.685,00 €	58.348,00 €	0,00 €	0,00 €	106.515,00 €
WP 2	42.320,00 €	4.232,00 €	17.827,00 €	169.862,00 €	0,00 €	0,00 €	234.241,00 €
WP 3	25.620,00 €	2.562,00 €	0,00 €	181.100,00 €	27.000,00 €	0,00 €	236.282,00 €
WP 4	33.550,00 €	3.355,00 €	0,00 €	117.410,00 €	2.000,00 €	0,00 €	156.315,00 €
WP 5	63.800,00 €	6.380,00 €	0,00 €	218.398,00 €	8.000,00 €	0,00 €	296.578,00 €
WP 6	1.550,00 €	155,00 €	20.864,00 €	0,00 €	0,00 €	0,00 €	22.569,00 €
TOTALS	185.460,00 €	18.546,00 €	66.376,00 €	745.118,00 €	37.000,00 €	0,00 €	1.052.500,00 €

Costs per Partner / Deliverable / Budget Line

Lead Partner (LP) <i>Greece</i>	Deliverable Title	Staff Costs	Office and Administration	Travel and accomodation	External Expertise and Services	Equipment	Infrastructure and Works	TOTALS
WP 1	Project Management & Coordination	3.500,00 €	350,00 €	6.958,00 €	28.180,00 €	0,00 €	0,00 €	38.988,00 €
Deliverable 1.1.1	Preparatory activities	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 1.1.2	Evaluation system, quality assurance and control n	1.600,00 €	160,00 €	0,00 €	7.000,00 €	0,00 €	0,00 €	8.760,00 €
Deliverable 1.1.3	Progress reports	500,00 €	50,00 €	0,00 €	6.000,00 €	0,00 €	0,00 €	6.550,00 €
Deliverable 1.1.4	Project meetings, participation to programme ever	1.400,00 €	140,00 €	6.958,00 €	6.000,00 €	0,00 €	0,00 €	14.498,00 €
Deliverable 1.1.5	Audits	0,00 €	0,00 €	0,00 €	9.180,00 €	0,00 €	0,00 €	9.180,00 €
WP 2	Project Communication & Dissemination	2.240,00 €	224,00 €	1.790,00 €	70.000,00 €	0,00 €	0,00 €	74.254,00 €
Deliverable 2.1.1	Communication plan and project identity	400,00 €	40,00 €	0,00 €	13.000,00 €	0,00 €	0,00 €	13.440,00 €
Deliverable 2.1.2	Project website (including social media)	480,00 €	48,00 €	0,00 €	12.000,00 €	0,00 €	0,00 €	12.528,00 €
Deliverable 2.1.3	Printed and electronic material	400,00 €	40,00 €	0,00 €	20.000,00 €	0,00 €	0,00 €	20.440,00 €
Deliverable 2.1.4	Project events	560,00 €	56,00 €	1.790,00 €	15.000,00 €	0,00 €	0,00 €	17.406,00 €
Deliverable 2.1.5	PRO-ENERGY roadmap for replicability of project re	400,00 €	40,00 €	0,00 €	10.000,00 €	0,00 €	0,00 €	10.440,00 €
WP 3	Joint Regional Analysis, Strategy and Framework	3.400,00 €	340,00 €	0,00 €	37.000,00 €	5.000,00 €	0,00 €	45.740,00 €
Deliverable 3.1.1	Existing situation analysis - energy efficiency	800,00 €	80,00 €	0,00 €	5.000,00 €	0,00 €	0,00 €	5.880,00 €
Deliverable 3.1.2	Good practices selection and benchmarking	600,00 €	60,00 €	0,00 €	5.000,00 €	0,00 €	0,00 €	5.660,00 €
Deliverable 3.1.3	Joint strategy and action plan for increasing energy	700,00 €	70,00 €	0,00 €	6.000,00 €	0,00 €	0,00 €	6.770,00 €
Deliverable 3.1.4	Joint criteria for selecting pilot public buildings	700,00 €	70,00 €	0,00 €	6.000,00 €	0,00 €	0,00 €	6.770,00 €
Deliverable 3.1.5	Energy audits in pilot public buildings	600,00 €	60,00 €	0,00 €	15.000,00 €	5.000,00 €	0,00 €	20.660,00 €
WP 4	Capacity Building for Energy Managers	1.500,00 €	150,00 €	0,00 €	29.000,00 €	1.000,00 €	0,00 €	31.650,00 €
Deliverable 4.1.1	Identification of trainees - assessment of training n	300,00 €	30,00 €	0,00 €	6.000,00 €	0,00 €	0,00 €	6.330,00 €
Deliverable 4.1.2	Training curricula	400,00 €	40,00 €	0,00 €	9.000,00 €	0,00 €	0,00 €	9.440,00 €
Deliverable 4.1.3	Training seminars	400,00 €	40,00 €	0,00 €	10.000,00 €	1.000,00 €	0,00 €	11.440,00 €
Deliverable 4.1.4	Training evaluation	400,00 €	40,00 €	0,00 €	4.000,00 €	0,00 €	0,00 €	4.440,00 €
Deliverable 4.1.5								0,00 €
WP 5	Pilot Actions & Sustainability	4.080,00 €	408,00 €	0,00 €	102.000,00 €	4.000,00 €	0,00 €	110.488,00 €
Deliverable 5.1.1	Functional and technical specifications of the joint	940,00 €	94,00 €	0,00 €	12.000,00 €	0,00 €	0,00 €	13.034,00 €
Deliverable 5.1.2	Integrated cloud-based joint ICT platform	800,00 €	80,00 €	0,00 €	48.000,00 €	4.000,00 €	0,00 €	52.880,00 €
Deliverable 5.1.3	Joint cost-benefit analysis modeller	940,00 €	94,00 €	0,00 €	16.000,00 €	0,00 €	0,00 €	17.034,00 €
Deliverable 5.1.4	Joint preparation of Energy Performance Contracts	800,00 €	80,00 €	0,00 €	16.000,00 €	0,00 €	0,00 €	16.880,00 €
Deliverable 5.1.5	Follow-up plan for the sustainability of project resu	600,00 €	60,00 €	0,00 €	10.000,00 €	0,00 €	0,00 €	10.660,00 €
WP 6	EUSEW Participation	200,00 €	20,00 €	4.660,00 €	0,00 €	0,00 €	0,00 €	4.880,00 €
Deliverable 6.1.1	Participation in EUSEW 2018	200,00 €	20,00 €	4.660,00 €	0,00 €	0,00 €	0,00 €	4.880,00 €
Deliverable 6.1.2								0,00 €
Deliverable 6.1.3								0,00 €
Deliverable 6.1.4								0,00 €
Deliverable 6.1.5								0,00 €
TOTALS		14.920,00 €	1.492,00 €	13.408,00 €	266.180,00 €	10.000,00 €	0,00 €	306.000,00 €

P2	Deliverable Title	Staff Costs	Office and Administration	Travel and accommodation	External Expertise and Services	Equipment	Infrastructure and Works	TOTALS
Greece								
WP 1	Project Management & Coordination	2.200,00 €	220,00 €	4.920,00 €	10.405,00 €	0,00 €	0,00 €	17.745,00 €
Deliverable 1.2.1	Preparatory activities	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 1.2.2	Progress reports	300,00 €	30,00 €	0,00 €	2.100,00 €	0,00 €	0,00 €	2.430,00 €
Deliverable 1.2.3	Project meetings	1.000,00 €	100,00 €	4.920,00 €	2.440,00 €	0,00 €	0,00 €	8.460,00 €
Deliverable 1.2.4	Audits	900,00 €	90,00 €	0,00 €	5.865,00 €	0,00 €	0,00 €	6.855,00 €
Deliverable 1.2.5								0,00 €
WP 2	Project Communication & Dissemination	5.300,00 €	530,00 €	1.640,00 €	32.100,00 €	0,00 €	0,00 €	39.570,00 €
Deliverable 2.2.1	Project website (including social media) - contribution	800,00 €	80,00 €	0,00 €	5.100,00 €	0,00 €	0,00 €	5.980,00 €
Deliverable 2.2.2	Printed and electronic material	1.600,00 €	160,00 €	0,00 €	11.000,00 €	0,00 €	0,00 €	12.760,00 €
Deliverable 2.2.3	Project events	2.000,00 €	200,00 €	1.640,00 €	10.000,00 €	0,00 €	0,00 €	13.840,00 €
Deliverable 2.2.4	PRO-ENERGY roadmap for replicability of project results	900,00 €	90,00 €	0,00 €	6.000,00 €	0,00 €	0,00 €	6.990,00 €
Deliverable 2.2.5								0,00 €
WP 3	Joint Regional Analysis, Strategy and Framework	5.800,00 €	580,00 €	0,00 €	39.500,00 €	5.000,00 €	0,00 €	50.880,00 €
Deliverable 3.2.1	Existing situation analysis - energy efficiency	800,00 €	80,00 €	0,00 €	5.000,00 €	0,00 €	0,00 €	5.880,00 €
Deliverable 3.2.2	Good practices selection and benchmarking	800,00 €	80,00 €	0,00 €	5.000,00 €	0,00 €	0,00 €	5.880,00 €
Deliverable 3.2.3	Joint strategy and action plan for increasing energy efficiency	900,00 €	90,00 €	0,00 €	6.000,00 €	0,00 €	0,00 €	6.990,00 €
Deliverable 3.2.4	Joint criteria for selecting pilot public buildings	1.100,00 €	110,00 €	0,00 €	7.000,00 €	0,00 €	0,00 €	8.210,00 €
Deliverable 3.2.5	Energy audits in pilot public buildings	2.200,00 €	220,00 €	0,00 €	16.500,00 €	5.000,00 €	0,00 €	23.920,00 €
WP 4	Capacity Building for Energy Managers	4.800,00 €	480,00 €	0,00 €	29.000,00 €	0,00 €	0,00 €	34.280,00 €
Deliverable 4.2.1	Identification of trainees - assessment of training needs	1.500,00 €	150,00 €	0,00 €	8.000,00 €	0,00 €	0,00 €	9.650,00 €
Deliverable 4.2.2	Training curricula	1.200,00 €	120,00 €	0,00 €	8.000,00 €	0,00 €	0,00 €	9.320,00 €
Deliverable 4.2.3	Training seminars	1.500,00 €	150,00 €	0,00 €	9.000,00 €	0,00 €	0,00 €	10.650,00 €
Deliverable 4.2.4	Training evaluation	600,00 €	60,00 €	0,00 €	4.000,00 €	0,00 €	0,00 €	4.660,00 €
Deliverable 4.2.5								0,00 €
WP 5	Pilot Actions & Sustainability	6.700,00 €	670,00 €	0,00 €	43.000,00 €	0,00 €	0,00 €	50.370,00 €
Deliverable 5.2.1	Integrated cloud-based joint ICT platform - contribution	1.600,00 €	160,00 €	0,00 €	9.000,00 €	0,00 €	0,00 €	10.760,00 €
Deliverable 5.2.2	Joint cost-benefit analysis modeller	1.800,00 €	180,00 €	0,00 €	12.000,00 €	0,00 €	0,00 €	13.980,00 €
Deliverable 5.2.3	Joint preparation of Energy Performance Contracts	1.800,00 €	180,00 €	0,00 €	12.000,00 €	0,00 €	0,00 €	13.980,00 €
Deliverable 5.2.4	Follow-up plan for the sustainability of project results	1.500,00 €	150,00 €	0,00 €	10.000,00 €	0,00 €	0,00 €	11.650,00 €
Deliverable 5.2.5								0,00 €
WP 6	EUSEW Participation	400,00 €	40,00 €	2.215,00 €	0,00 €	0,00 €	0,00 €	2.655,00 €
Deliverable 6.2.1	Participation in EUSEW 2018	400,00 €	40,00 €	2.215,00 €	0,00 €	0,00 €	0,00 €	2.655,00 €
Deliverable 6.2.2								0,00 €
Deliverable 6.2.3								0,00 €
Deliverable 6.2.4								0,00 €
Deliverable 6.2.5								0,00 €
TOTALS		25.200,00 €	2.520,00 €	8.775,00 €	154.005,00 €	5.000,00 €	0,00 €	195.500,00 €

P3	Deliverable Title	Staff Costs	Office and Administration	Travel and accommodation	External Expertise and Services	Equipment	Infrastructure and Works	TOTALS
Cyprus								
WP 1	Project Management & Coordination	540,00 €	54,00 €	3.560,00 €	6.011,00 €	0,00 €	0,00 €	10.165,00 €
Deliverable 1.3.1	Preparatory activities	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 1.3.2	Progress reports	240,00 €	24,00 €	0,00 €	1.011,00 €	0,00 €	0,00 €	1.275,00 €
Deliverable 1.3.3	Project meetings	300,00 €	30,00 €	3.560,00 €	2.000,00 €	0,00 €	0,00 €	5.890,00 €
Deliverable 1.3.4	Audits	0,00 €	0,00 €	0,00 €	3.000,00 €	0,00 €	0,00 €	3.000,00 €
Deliverable 1.3.5								0,00 €
WP 2	Project Communication & Dissemination	5.500,00 €	550,00 €	3.631,00 €	10.650,00 €	0,00 €	0,00 €	20.331,00 €
Deliverable 2.3.1	Project website (including social media)	1.500,00 €	150,00 €	0,00 €	3.550,00 €	0,00 €	0,00 €	5.200,00 €
Deliverable 2.3.2	Printed and electronic material	1.500,00 €	150,00 €	0,00 €	5.000,00 €	0,00 €	0,00 €	6.650,00 €
Deliverable 2.3.3	Project events	1.500,00 €	150,00 €	3.631,00 €	0,00 €	0,00 €	0,00 €	5.281,00 €
Deliverable 2.3.4	PRO-ENERGY roadmap for replicability of project results	1.000,00 €	100,00 €	0,00 €	2.100,00 €	0,00 €	0,00 €	3.200,00 €
Deliverable 2.3.5								0,00 €
WP 3	Joint Regional Analysis, Strategy and Framework	3.800,00 €	380,00 €	0,00 €	13.600,00 €	0,00 €	0,00 €	17.780,00 €
Deliverable 3.3.1	Existing situation analysis - energy efficiency	750,00 €	75,00 €	0,00 €	4.000,00 €	0,00 €	0,00 €	4.825,00 €
Deliverable 3.3.2	Good practices selection and benchmarking	750,00 €	75,00 €	0,00 €	4.000,00 €	0,00 €	0,00 €	4.825,00 €
Deliverable 3.3.3	Joint strategy and action plan for increasing energy efficiency	750,00 €	75,00 €	0,00 €	5.600,00 €	0,00 €	0,00 €	6.425,00 €
Deliverable 3.3.4	Joint criteria for selecting pilot public buildings	750,00 €	75,00 €	0,00 €	0,00 €	0,00 €	0,00 €	825,00 €
Deliverable 3.3.5	Energy audits in pilot public buildings	800,00 €	80,00 €	0,00 €	0,00 €	0,00 €	0,00 €	880,00 €
WP 4	Capacity Building for Energy Managers	5.400,00 €	540,00 €	0,00 €	19.450,00 €	0,00 €	0,00 €	25.390,00 €
Deliverable 4.3.1	Identification of trainees - assessment of training needs	900,00 €	90,00 €	0,00 €	4.000,00 €	0,00 €	0,00 €	4.990,00 €
Deliverable 4.3.2	Training curricula	1.500,00 €	150,00 €	0,00 €	9.450,00 €	0,00 €	0,00 €	11.100,00 €
Deliverable 4.3.3	Training seminars	1.500,00 €	150,00 €	0,00 €	6.000,00 €	0,00 €	0,00 €	7.650,00 €
Deliverable 4.3.4	Training evaluation	1.500,00 €	150,00 €	0,00 €	0,00 €	0,00 €	0,00 €	1.650,00 €
Deliverable 4.3.5								0,00 €
WP 5	Pilot Actions & Sustainability	12.750,00 €	1.275,00 €	0,00 €	8.500,00 €	2.000,00 €	0,00 €	24.525,00 €
Deliverable 5.3.1	Integrated cloud-based joint ICT platform	3.750,00 €	375,00 €	0,00 €	2.000,00 €	2.000,00 €	0,00 €	8.125,00 €
Deliverable 5.3.2	Joint cost-benefit analysis modeller	3.000,00 €	300,00 €	0,00 €	3.000,00 €	0,00 €	0,00 €	6.300,00 €
Deliverable 5.3.3	Joint preparation of Energy Performance Contracts	3.250,00 €	325,00 €	0,00 €	2.000,00 €	0,00 €	0,00 €	5.575,00 €
Deliverable 5.3.4	Follow-up plan for the sustainability of project results	2.750,00 €	275,00 €	0,00 €	1.500,00 €	0,00 €	0,00 €	4.525,00 €
Deliverable 5.3.5								0,00 €
WP 6	EUSEW Participation	250,00 €	25,00 €	3.534,00 €	0,00 €	0,00 €	0,00 €	3.809,00 €
Deliverable 6.3.1	Participation in EUSEW 2018	250,00 €	25,00 €	3.534,00 €	0,00 €	0,00 €	0,00 €	3.809,00 €
Deliverable 6.3.2								0,00 €
Deliverable 6.3.3								0,00 €
Deliverable 6.3.4								0,00 €
Deliverable 6.3.5								0,00 €
TOTALS		28.240,00 €	2.824,00 €	10.725,00 €	58.211,00 €	2.000,00 €	0,00 €	102.000,00 €

P4	Deliverable Title	Staff Costs	Office and Administration	Travel and accommodation	External Expertise and Services	Equipment	Infrastructure and Works	TOTALS
Cyprus								
WP 1	Project Management & Coordination	600,00 €	60,00 €	3.520,00 €	6.000,00 €	0,00 €	0,00 €	10.180,00 €
Deliverable 1.4.1	Preparatory activities	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 1.4.2	Project reports	300,00 €	30,00 €	0,00 €	1.000,00 €	0,00 €	0,00 €	1.330,00 €
Deliverable 1.4.3	Project meetings	300,00 €	30,00 €	3.520,00 €	2.000,00 €	0,00 €	0,00 €	5.850,00 €
Deliverable 1.4.4	Audits	0,00 €	0,00 €	0,00 €	3.000,00 €	0,00 €	0,00 €	3.000,00 €
Deliverable 1.4.5								0,00 €
WP 2	Project Communication & Dissemination	6.400,00 €	640,00 €	3.615,00 €	13.860,00 €	0,00 €	0,00 €	24.515,00 €
Deliverable 2.4.1	Project website (including social media)	1.500,00 €	150,00 €	0,00 €	2.000,00 €	0,00 €	0,00 €	3.650,00 €
Deliverable 2.4.2	Printed and electronic material	1.500,00 €	150,00 €	0,00 €	5.000,00 €	0,00 €	0,00 €	6.650,00 €
Deliverable 2.4.3	Project events	1.400,00 €	140,00 €	3.615,00 €	6.860,00 €	0,00 €	0,00 €	12.015,00 €
Deliverable 2.4.4	PRO-ENERGY roadmap for replicability of project results	2.000,00 €	200,00 €	0,00 €	0,00 €	0,00 €	0,00 €	2.200,00 €
Deliverable 2.4.5								0,00 €
WP 3	Joint Regional Analysis, Strategy and Framework	3.750,00 €	375,00 €	0,00 €	18.000,00 €	6.000,00 €	0,00 €	28.125,00 €
Deliverable 3.4.1	Existing situation analysis - energy efficiency	750,00 €	75,00 €	0,00 €	0,00 €	0,00 €	0,00 €	825,00 €
Deliverable 3.4.2	Good practices selection and benchmarking	750,00 €	75,00 €	0,00 €	0,00 €	0,00 €	0,00 €	825,00 €
Deliverable 3.4.3	Joint strategy and action plan for increasing energy efficiency	750,00 €	75,00 €	0,00 €	0,00 €	0,00 €	0,00 €	825,00 €
Deliverable 3.4.4	Joint criteria for selecting pilot public buildings	750,00 €	75,00 €	0,00 €	3.000,00 €	0,00 €	0,00 €	3.825,00 €
Deliverable 3.4.5	Energy audits in pilot public buildings	750,00 €	75,00 €	0,00 €	15.000,00 €	6.000,00 €	0,00 €	21.825,00 €
WP 4	Capacity Building for Energy Managers	6.000,00 €	600,00 €	0,00 €	3.000,00 €	0,00 €	0,00 €	9.600,00 €
Deliverable 4.4.1	Identification of trainees - assessment of training needs	1.500,00 €	150,00 €	0,00 €	0,00 €	0,00 €	0,00 €	1.650,00 €
Deliverable 4.4.2	Training curricula	1.500,00 €	150,00 €	0,00 €	0,00 €	0,00 €	0,00 €	1.650,00 €
Deliverable 4.4.3	Training seminars	1.500,00 €	150,00 €	0,00 €	3.000,00 €	0,00 €	0,00 €	4.650,00 €
Deliverable 4.4.4	Training evaluation	1.500,00 €	150,00 €	0,00 €	0,00 €	0,00 €	0,00 €	1.650,00 €
Deliverable 4.4.5								0,00 €
WP 5	Pilot Actions & Sustainability	10.750,00 €	1.075,00 €	0,00 €	14.000,00 €	0,00 €	0,00 €	25.825,00 €
Deliverable 5.4.1	Integrated cloud-based joint ICT platform	3.000,00 €	300,00 €	0,00 €	2.000,00 €	0,00 €	0,00 €	5.300,00 €
Deliverable 5.4.2	Joint cost-benefit analysis modeller	2.750,00 €	275,00 €	0,00 €	4.000,00 €	0,00 €	0,00 €	7.025,00 €
Deliverable 5.4.3	Joint preparation of Energy Performance Contracts	2.500,00 €	250,00 €	0,00 €	6.000,00 €	0,00 €	0,00 €	8.750,00 €
Deliverable 5.4.4	Follow-up plan for the sustainability of project results	2.500,00 €	250,00 €	0,00 €	2.000,00 €	0,00 €	0,00 €	4.750,00 €
Deliverable 5.4.5								0,00 €
WP 6	EUSEW Participation	250,00 €	25,00 €	3.480,00 €	0,00 €	0,00 €	0,00 €	3.755,00 €
Deliverable 6.4.1	Participation in EUSEW 2018	250,00 €	25,00 €	3.480,00 €	0,00 €	0,00 €	0,00 €	3.755,00 €
Deliverable 6.4.2								0,00 €
Deliverable 6.4.3								0,00 €
Deliverable 6.4.4								0,00 €
Deliverable 6.4.5								0,00 €
TOTALS		27.750,00 €	2.775,00 €	10.615,00 €	54.860,00 €	6.000,00 €	0,00 €	102.000,00 €

P5	Deliverable Title	Staff Costs	Office and Administration	Travel and accommodation	External Expertise and Services	Equipment	Infrastructure and Works	TOTALS
Bulgaria								
WP 1	Project Management & Coordination	1.600,00 €	160,00 €	4.375,00 €	7.752,00 €	0,00 €	0,00 €	13.887,00 €
Deliverable 1.5.1	Preparatory activities	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 1.5.2	Project reports	800,00 €	80,00 €	0,00 €	2.198,00 €	0,00 €	0,00 €	3.078,00 €
Deliverable 1.5.3	Project meetings	800,00 €	80,00 €	4.375,00 €	3.100,00 €	0,00 €	0,00 €	8.355,00 €
Deliverable 1.5.4	Audits	0,00 €	0,00 €	0,00 €	2.454,00 €	0,00 €	0,00 €	2.454,00 €
Deliverable 1.5.5								0,00 €
WP 2	Project Communication & Dissemination	14.880,00 €	1.488,00 €	3.561,00 €	21.752,00 €	0,00 €	0,00 €	41.681,00 €
Deliverable 2.5.1	Project website (including social media)	4.800,00 €	480,00 €	0,00 €	2.300,00 €	0,00 €	0,00 €	7.580,00 €
Deliverable 2.5.2	Printed and electronic material	3.200,00 €	320,00 €	0,00 €	10.000,00 €	0,00 €	0,00 €	13.520,00 €
Deliverable 2.5.3	Project events	2.080,00 €	208,00 €	3.561,00 €	9.452,00 €	0,00 €	0,00 €	15.301,00 €
Deliverable 2.5.4	PRO-ENERGY roadmap for replicability of project results	4.800,00 €	480,00 €	0,00 €	0,00 €	0,00 €	0,00 €	5.280,00 €
Deliverable 2.5.5								0,00 €
WP 3	Joint Regional Analysis, Strategy and Framework	5.220,00 €	522,00 €	0,00 €	37.000,00 €	5.000,00 €	0,00 €	47.742,00 €
Deliverable 3.5.1	Existing situation analysis - energy efficiency	720,00 €	72,00 €	0,00 €	6.000,00 €	0,00 €	0,00 €	6.792,00 €
Deliverable 3.5.2	Good practices selection and benchmarking	900,00 €	90,00 €	0,00 €	6.000,00 €	0,00 €	0,00 €	6.990,00 €
Deliverable 3.5.3	Joint strategy and action plan for increasing energy efficiency	1.400,00 €	140,00 €	0,00 €	6.000,00 €	0,00 €	0,00 €	7.540,00 €
Deliverable 3.5.4	Joint criteria for selecting pilot public buildings	1.400,00 €	140,00 €	0,00 €	4.000,00 €	0,00 €	0,00 €	5.540,00 €
Deliverable 3.5.5	Energy audits in pilot public buildings	800,00 €	80,00 €	0,00 €	15.000,00 €	5.000,00 €	0,00 €	20.880,00 €
WP 4	Capacity Building for Energy Managers	8.700,00 €	870,00 €	0,00 €	16.500,00 €	1.000,00 €	0,00 €	27.070,00 €
Deliverable 4.5.1	Identification of trainees - assessment of training needs	2.500,00 €	250,00 €	0,00 €	2.500,00 €	0,00 €	0,00 €	5.250,00 €
Deliverable 4.5.2	Training curricula	3.200,00 €	320,00 €	0,00 €	4.500,00 €	0,00 €	0,00 €	8.020,00 €
Deliverable 4.5.3	Training seminars	1.500,00 €	150,00 €	0,00 €	7.500,00 €	1.000,00 €	0,00 €	10.150,00 €
Deliverable 4.5.4	Training evaluation	1.500,00 €	150,00 €	0,00 €	2.000,00 €	0,00 €	0,00 €	3.650,00 €
Deliverable 4.5.5								0,00 €
WP 5	Pilot Actions & Sustainability	20.900,00 €	2.090,00 €	0,00 €	27.900,00 €	2.000,00 €	0,00 €	52.890,00 €
Deliverable 5.5.1	Integrated cloud-based joint ICT platform	5.500,00 €	550,00 €	0,00 €	6.450,00 €	2.000,00 €	0,00 €	14.500,00 €
Deliverable 5.5.2	Joint cost-benefit analysis modeller	6.000,00 €	600,00 €	0,00 €	8.450,00 €	0,00 €	0,00 €	15.050,00 €
Deliverable 5.5.3	Joint preparation of Energy Performance Contracts	4.700,00 €	470,00 €	0,00 €	9.000,00 €	0,00 €	0,00 €	14.170,00 €
Deliverable 5.5.4	Follow-up plan for the sustainability of project results	4.700,00 €	470,00 €	0,00 €	4.000,00 €	0,00 €	0,00 €	9.170,00 €
Deliverable 5.5.5								0,00 €
WP 6	EUSEW Participation	200,00 €	20,00 €	3.510,00 €	0,00 €	0,00 €	0,00 €	3.730,00 €
Deliverable 6.5.1	Participation in EUSEW 2018	200,00 €	20,00 €	3.510,00 €	0,00 €	0,00 €	0,00 €	3.730,00 €
Deliverable 6.5.2								0,00 €
Deliverable 6.5.3								0,00 €
Deliverable 6.5.4								0,00 €
Deliverable 6.5.5								0,00 €
TOTALS		51.500,00 €	5.150,00 €	11.446,00 €	110.904,00 €	8.000,00 €	0,00 €	187.000,00 €

P6	Deliverable Title	Staff Costs	Office and Administration	Travel and accomodation	External Expertise and Services	Equipment	Infrastructure and Works	TOTALS
Albania								
WP 1	Project Management & Coordination	10.180,00 €	1.018,00 €	4.352,00 €	0,00 €	0,00 €	0,00 €	15.550,00 €
Deliverable 1.6.1	Preparatory activities	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 1.6.2	Project reports	6.000,00 €	600,00 €	0,00 €	0,00 €	0,00 €	0,00 €	6.600,00 €
Deliverable 1.6.3	Project meetings	4.180,00 €	418,00 €	4.352,00 €	0,00 €	0,00 €	0,00 €	8.950,00 €
Deliverable 1.6.4	Audits	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 1.6.5								0,00 €
WP 2	Project Communication & Dissemination	8.000,00 €	800,00 €	3.590,00 €	21.500,00 €	0,00 €	0,00 €	33.890,00 €
Deliverable 2.6.1	Project website (including social media)	2.500,00 €	250,00 €	0,00 €	3.000,00 €	0,00 €	0,00 €	5.750,00 €
Deliverable 2.6.2	Printed and electronic material	2.500,00 €	250,00 €	0,00 €	9.000,00 €	0,00 €	0,00 €	11.750,00 €
Deliverable 2.6.3	Project events	1.500,00 €	150,00 €	3.590,00 €	7.000,00 €	0,00 €	0,00 €	12.240,00 €
Deliverable 2.6.4	PRO-ENERGY roadmap for replicability of project results	1.500,00 €	150,00 €	0,00 €	2.500,00 €	0,00 €	0,00 €	4.150,00 €
Deliverable 2.6.5								0,00 €
WP 3	Joint Regional Analysis, Strategy and Framework	3.650,00 €	365,00 €	0,00 €	36.000,00 €	6.000,00 €	0,00 €	46.015,00 €
Deliverable 3.6.1	Existing situation analysis - energy efficiency	750,00 €	75,00 €	0,00 €	5.000,00 €	0,00 €	0,00 €	5.825,00 €
Deliverable 3.6.2	Good practices selection and benchmarking	750,00 €	75,00 €	0,00 €	5.000,00 €	0,00 €	0,00 €	5.825,00 €
Deliverable 3.6.3	Joint strategy and action plan for increasing energy efficiency	650,00 €	65,00 €	0,00 €	5.000,00 €	0,00 €	0,00 €	5.715,00 €
Deliverable 3.6.4	Joint criteria for selecting pilot public buildings	750,00 €	75,00 €	0,00 €	5.000,00 €	0,00 €	0,00 €	5.825,00 €
Deliverable 3.6.5	Energy audits in pilot public buildings	750,00 €	75,00 €	0,00 €	16.000,00 €	6.000,00 €	0,00 €	22.825,00 €
WP 4	Capacity Building for Energy Managers	7.150,00 €	715,00 €	0,00 €	20.460,00 €	0,00 €	0,00 €	28.325,00 €
Deliverable 4.6.1	Identification of trainees - assessment of training needs	1.250,00 €	125,00 €	0,00 €	4.000,00 €	0,00 €	0,00 €	5.375,00 €
Deliverable 4.6.2	Training curricula	1.500,00 €	150,00 €	0,00 €	6.000,00 €	0,00 €	0,00 €	7.650,00 €
Deliverable 4.6.3	Training seminars	2.900,00 €	290,00 €	0,00 €	7.960,00 €	0,00 €	0,00 €	11.150,00 €
Deliverable 4.6.4	Training evaluation	1.500,00 €	150,00 €	0,00 €	2.500,00 €	0,00 €	0,00 €	4.150,00 €
Deliverable 4.6.5								0,00 €
WP 5	Pilot Actions & Sustainability	8.620,00 €	862,00 €	0,00 €	22.998,00 €	0,00 €	0,00 €	32.480,00 €
Deliverable 5.6.1	Integrated cloud-based joint ICT platform	3.120,00 €	312,00 €	0,00 €	3.998,00 €	0,00 €	0,00 €	7.430,00 €
Deliverable 5.6.2	Joint cost-benefit analysis modeller	1.500,00 €	150,00 €	0,00 €	8.000,00 €	0,00 €	0,00 €	9.650,00 €
Deliverable 5.6.3	Joint preparation of Energy Performance Contracts	2.000,00 €	200,00 €	0,00 €	8.000,00 €	0,00 €	0,00 €	10.200,00 €
Deliverable 5.6.4	Follow-up plan for the sustainability of project results	2.000,00 €	200,00 €	0,00 €	3.000,00 €	0,00 €	0,00 €	5.200,00 €
Deliverable 5.6.5								0,00 €
WP 6	EUSEW Participation	250,00 €	25,00 €	3.465,00 €	0,00 €	0,00 €	0,00 €	3.740,00 €
Deliverable 6.6.1	Participation in EUSEW 2018	250,00 €	25,00 €	3.465,00 €	0,00 €	0,00 €	0,00 €	3.740,00 €
Deliverable 6.6.2								0,00 €
Deliverable 6.6.3								0,00 €
Deliverable 6.6.4								0,00 €
Deliverable 6.6.5								0,00 €
TOTALS		37.850,00 €	3.785,00 €	11.407,00 €	100.958,00 €	6.000,00 €	0,00 €	160.000,00 €

P7	Deliverable Title	Staff Costs	Office and Administration	Travel and accomodation	External Expertise and Services	Equipment	Infrastructure and Works	TOTALS
0								
WP 1	Project Management & Coordination	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 1.7.1								0,00 €
Deliverable 1.7.2								0,00 €
Deliverable 1.7.3								0,00 €
Deliverable 1.7.4								0,00 €
Deliverable 1.7.5								0,00 €
WP 2	Project Communication & Dissemination	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 2.7.1								0,00 €
Deliverable 2.7.2								0,00 €
Deliverable 2.7.3								0,00 €
Deliverable 2.7.4								0,00 €
Deliverable 2.7.5								0,00 €
WP 3	Joint Regional Analysis, Strategy and Framework	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 3.7.1								0,00 €
Deliverable 3.7.2								0,00 €
Deliverable 3.7.3								0,00 €
Deliverable 3.7.4								0,00 €
Deliverable 3.7.5								0,00 €
WP 4	Capacity Building for Energy Managers	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 4.7.1								0,00 €
Deliverable 4.7.2								0,00 €
Deliverable 4.7.3								0,00 €
Deliverable 4.7.4								0,00 €
Deliverable 4.7.5								0,00 €
WP 5	Pilot Actions & Sustainability	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 5.7.1								0,00 €
Deliverable 5.7.2								0,00 €
Deliverable 5.7.3								0,00 €
Deliverable 5.7.4								0,00 €
Deliverable 5.7.5								0,00 €
WP 6	EUSEW Participation	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 6.7.1								0,00 €
Deliverable 6.7.2								0,00 €
Deliverable 6.7.3								0,00 €
Deliverable 6.7.4								0,00 €
Deliverable 6.7.5								0,00 €
TOTALS		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €

P8	Deliverable Title	Staff Costs	Office and Administration	Travel and accomodation	External Expertise and Services	Equipment	Infrastructure and Works	TOTALS
0								
WP 1	Project Management & Coordination	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 1.8.1								0,00 €
Deliverable 1.8.2								0,00 €
Deliverable 1.8.3								0,00 €
Deliverable 1.8.4								0,00 €
Deliverable 1.8.5								0,00 €
WP 2	Project Communication & Dissemination	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 2.8.1								0,00 €
Deliverable 2.8.2								0,00 €
Deliverable 2.8.3								0,00 €
Deliverable 2.8.4								0,00 €
Deliverable 2.8.5								0,00 €
WP 3	Joint Regional Analysis, Strategy and Framework	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 3.8.1								0,00 €
Deliverable 3.8.2								0,00 €
Deliverable 3.8.3								0,00 €
Deliverable 3.8.4								0,00 €
Deliverable 3.8.5								0,00 €
WP 4	Capacity Building for Energy Managers	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 4.8.1								0,00 €
Deliverable 4.8.2								0,00 €
Deliverable 4.8.3								0,00 €
Deliverable 4.8.4								0,00 €
Deliverable 4.8.5								0,00 €
WP 5	Pilot Actions & Sustainability	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 5.8.1								0,00 €
Deliverable 5.8.2								0,00 €
Deliverable 5.8.3								0,00 €
Deliverable 5.8.4								0,00 €
Deliverable 5.8.5								0,00 €
WP 6	EUSEW Participation	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 6.8.1								0,00 €
Deliverable 6.8.2								0,00 €
Deliverable 6.8.3								0,00 €
Deliverable 6.8.4								0,00 €
Deliverable 6.8.5								0,00 €
TOTALS		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €

P9	Deliverable Title	Staff Costs	Office and Administration	Travel and accomodation	External Expertise and Services	Equipment	Infrastructure and Works	TOTALS
0								
WP 1	Project Management & Coordination	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 1.9.1								0,00 €
Deliverable 1.9.2								0,00 €
Deliverable 1.9.3								0,00 €
Deliverable 1.9.4								0,00 €
Deliverable 1.9.5								0,00 €
WP 2	Project Communication & Dissemination	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 2.9.1								0,00 €
Deliverable 2.9.2								0,00 €
Deliverable 2.9.3								0,00 €
Deliverable 2.9.4								0,00 €
Deliverable 2.9.5								0,00 €
WP 3	Joint Regional Analysis, Strategy and Framework	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 3.9.1								0,00 €
Deliverable 3.9.2								0,00 €
Deliverable 3.9.3								0,00 €
Deliverable 3.9.4								0,00 €
Deliverable 3.9.5								0,00 €
WP 4	Capacity Building for Energy Managers	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 4.9.1								0,00 €
Deliverable 4.9.2								0,00 €
Deliverable 4.9.3								0,00 €
Deliverable 4.9.4								0,00 €
Deliverable 4.9.5								0,00 €
WP 5	Pilot Actions & Sustainability	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 5.9.1								0,00 €
Deliverable 5.9.2								0,00 €
Deliverable 5.9.3								0,00 €
Deliverable 5.9.4								0,00 €
Deliverable 5.9.5								0,00 €
WP 6	EUSEW Participation	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 6.9.1								0,00 €
Deliverable 6.9.2								0,00 €
Deliverable 6.9.3								0,00 €
Deliverable 6.9.4								0,00 €
Deliverable 6.9.5								0,00 €
TOTALS		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €

P10	Deliverable Title	Staff Costs	Office and Administration	Travel and accomodation	External Expertise and Services	Equipment	Infrastructure and Works	TOTALS
0								
WP 1	Project Management & Coordination	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 1.10.1								0,00 €
Deliverable 1.10.2								0,00 €
Deliverable 1.10.3								0,00 €
Deliverable 1.10.4								0,00 €
Deliverable 1.10.5								0,00 €
WP 2	Project Communication & Dissemination	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 2.10.1								0,00 €
Deliverable 2.10.2								0,00 €
Deliverable 2.10.3								0,00 €
Deliverable 2.10.4								0,00 €
Deliverable 2.10.5								0,00 €
WP 3	Joint Regional Analysis, Strategy and Framework	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 3.10.1								0,00 €
Deliverable 3.10.2								0,00 €
Deliverable 3.10.3								0,00 €
Deliverable 3.10.4								0,00 €
Deliverable 3.10.5								0,00 €
WP 4	Capacity Building for Energy Managers	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 4.10.1								0,00 €
Deliverable 4.10.2								0,00 €
Deliverable 4.10.3								0,00 €
Deliverable 4.10.4								0,00 €
Deliverable 4.10.5								0,00 €
WP 5	Pilot Actions & Sustainability	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 5.10.1								0,00 €
Deliverable 5.10.2								0,00 €
Deliverable 5.10.3								0,00 €
Deliverable 5.10.4								0,00 €
Deliverable 5.10.5								0,00 €
WP 6	EUSEW Participation	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Deliverable 6.10.1								0,00 €
Deliverable 6.10.2								0,00 €
Deliverable 6.10.3								0,00 €
Deliverable 6.10.4								0,00 €
Deliverable 6.10.5								0,00 €
TOTALS		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €

SECTION E - TIMETABLE

Timetable																																					
year -month/ WP	2015												2016												2017												
	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	
WP 1																																					
WP 2																																					
WP 3																																					
WP 4																																					
WP 5																																					
WP 6																																					

Annual breakdown of project budget										
year /WP	2015	2016	2017	2018	2019	2020	2021	2022	2023	Totals
WP 1					5.000,00 €	53.257,50 €	48.257,50 €			106.515,00 €
WP 2					10.000,00 €	78.080,33 €	146.160,67 €			234.241,00 €
WP 3					15.000,00 €	221.282,00 €	0,00 €			236.282,00 €
WP 4					0,00 €	95.000,00 €	61.315,00 €			156.315,00 €
WP 5					0,00 €	98.973,40 €	197.604,60 €			296.578,00 €
WP 6					0,00 €	7.846,27 €	14.722,73 €			22.569,00 €
Totals	0,00 €	0,00 €	0,00 €	0,00 €	30.000,00 €	554.439,50 €	468.060,50 €	0,00 €	0,00 €	1.052.500,00 €

SECTION F - INDICATORS

Priority Axis

2. Environment

Thematic Objective

6 Preserving and protecting the environment and promoting resource efficiency

Investment Priority

6f Promoting innovative technologies to improve environmental protection and resource efficiency in the waste sector, water sector and with regard to soil, or to reduce air pollution

Specific Objective

2.2. Sustainable territories

Output Indicators

Title of Output Indicator	Measurement Unit	Target Value
Number of strategies/policies/plans/models and tools jointly developed and tested	Number	5,00
Number of environmental friendly technologies' implementation related to the water/waste efficient management	Number	0,00
Number of environmental friendly technologies' implementation related to climate change prevention and adaptation measures	Number	3,00



RESULT INDICATORS		
Title of Result Indicator	Measurement Unit	Target Value
Level of adaptation to resources efficiency and climate change resilience measures in alignment with EU policy	% of surface area of all participating countries	3,00

SECTION G - CHECK LIST FOR SUBMISSION

Please make sure that you have fulfilled the requirements listed below before submitting the documents.

- ☒ The paper version of the Project Proposal (comprising of the completed Application Form and all the attached Application Documents) is submitted to the MA within the deadline, as defined in the Call for Project Proposals;
- ☒ The correct Application Form and Application Documents provided for this Call for Project Proposals have been used;
- ☒ 1 original and 1 copy of the Project Proposal are included in one single package/ envelope;
- ☒ The electronic version of the completed Application Form is submitted in a CD- ROM or DVD-ROM in 2 copies;
- ☒ The electronic and paper versions of the Application Form are identical;
- ☒ The Application Form and all the Application Documents provided as templates by the MA are submitted in the working language of the programme (English);
- ☒ The Application Form is dated, signed and stamped by the Lead Partner;
- ☒ All Partners participating in the project are listed in section C of the Application Form with their institution's name in original and English language;
- ☒ Attached to the Application Form are: (1a) Partnership Declaration, (1b) Observer Declaration (if applicable), (2) Co-financing - Non-double financing Statement, (3) Declaration of non-generating revenues, (4) Specification of Budget, (5) Maturity Sheet, (6) Documentation for the eligibility of Project Partners, (7a) Legal Entity Form (for IPA PPs) (if applicable), (7b) Financial Identification Form (for IPA LPs) (if applicable);
- ☒ The duration of the proposed project is in line with the requirements of the Call for Project Proposals;
- ☒ The budget of the proposed project is within the limits set by the Call for Project Proposals;
- ☒ The budget in all the requested documents is expressed in Euros (€).